

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Kaltag Tribal Council****Federal Tax ID: 92-0066755****Project Title:****Project Type: Equipment and Materials**

Village of Kaltag - Fish Processing Plant Improvements

State Funding Requested: \$60,000**House District: 6 / C**

One-Time Need

Brief Project Description:

Fish processing plant improvements to more efficiently handle and process fish for export.

Funding Plan:

Total Project Cost: \$240,000

Funding Already Secured: (\$0)

FY2013 State Funding Request: (\$60,000)

Project Deficit: \$180,000

*Funding Details:**Pending applications have been submitted to HUD's ICDBG program and the State's CDBG program for plan improvements. There is still a funding gap of \$60,000.***Detailed Project Description and Justification:**

The City of Kaltag and the Kaltag Tribal Council are working together to support the village's small fish processing plant which processes "chum" salmon each summer for export. This exciting endeavor is creating at least 15 part-time jobs in the summertime. The plant requires improvements to make the handling and processing of the salmon more efficient. This CIP provides a cash match to pending ICDBG and CDBG applications.

Project Timeline:

Procure and install fish processing equipment summer, 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kaltag

Grant Recipient Contact Information:

Name: Donna Esmailka

Title: Tribal Administrator

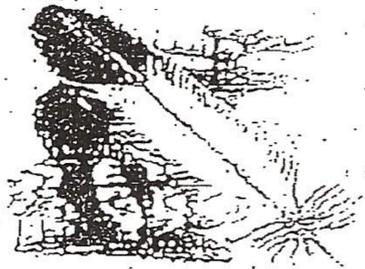
Address: P.O. Box 129

Kaltag, Alaska 99748

Phone Number: (907)534-2224

Email: esmailka32@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No



KALTAG TRIBAL COUNCIL

P.O. Box 129

Kaltag, AK 99748

Phone # (907) 534-2224

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RESOLUTION NUMBER 2012 -06

**A RESOLUTION SUPPORTING FY2013 CIP FUNDING FOR THE
KALTAG FISH PROCESSING IMPROVEMENTS PROJECT**

WHEREAS, the Kaltag Tribal Council is the legally constituted governing body of the Alaskan Native Village of Kaltag, Alaska, a federally recognized tribe; and

WHEREAS, it is the Kaltag Tribal Council's mission, purpose and vision is to improve the health and welfare of the residents of Kaltag and operates and maintains the village's salmon processing plant which provides seasonal employment to many village residents, and

WHEREAS, the City-owned fish processing has experienced difficulty in efficiently moving the harvested fish (chum salmon) from the dock to the plant and requires a Legislative CIP in the amount of \$60,000, and

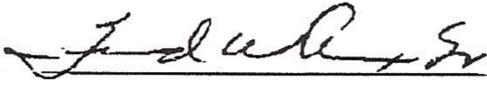
WHEREAS, the City of Kaltag estimates that approval of this FY2013 CIP request in the amount of \$60,000 could increase seasonal employment by up to eight (8) persons, and

THEREFORE BE IT RESOLVED, that the Kaltag Tribal Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Kaltag Fish Processing Improvement Project is the village's top community development priority, and

BE IT FURTHER RESOLVED, that the Kaltag Tribal Council supports the Kaltag City Council and hereby respectfully requests a Legislative CIP appropriation in the amount of \$60,000 for purposes of funding the Kaltag Fish Processing Improvements Project budget which will enable increased seasonal employment at Kaltag into the future.

CERTIFICATION

We hereby certify that this resolution was duly approved and passed by the Kaltag Tribal Council on this 3rd day of February, 2012 by a poll vote of ___ yes ___ no with ___ abstaining.



Fred W. Alexic Sr., 1st Chief



Council Member