

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Metlakatla Indian Community****Federal Tax ID: 92-0014579****Project Title:****Project Type: New Construction and Land Acquisition**

# Metlakatla Indian Community - EDA City Dock Improvements

**State Funding Requested: \$2,000,000****House District: 5 / C**

One-Time Need

**Brief Project Description:**

Upgrade the approaches, pilework and decking of the dock.

**Funding Plan:**

Total Project Cost:	\$2,000,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$2,000,000)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

The EDA City Dock is in desperate need of repairs. The project includes an upgrade of the approaches, pile work and the decking of the dock. This dock is used by the fishing fleet, harbor master and locals, but the Tourism program uses this dock when the small cruise ships come in. The estimated development cost of the EDA City Dock Improvements are \$1,293,633 We are requesting \$2,000,000 to account for the rising freight cost and any unforeseen charges that might come up when removing the existing rotten material, and if there are other things that may need to be replaced.

**Project Timeline:**

When funded the project should take one year to complete.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Metlakatla Indian Community

**Grant Recipient Contact Information:**

Name:	Victor C. Wellington Sr.
Title:	Mayor
Address:	PO Box 8 Metlakatla, Alaska 99926
Phone Number:	(907)886-4441
Email:	mayor@metlakatla.com

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

For use by Co-chair Staff Only:

**\$2,000,000  
Approved**

3:16 PM 5/2/2012

Metlakatla Indian Community Legislative Requests: FY-13

DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

D. EDA CITY DOCK IMPROVEMENTS

The estimated development cost of the EDA City Dock Improvements is summarized in the following table. The amount of the request is \$2,000,000.

Quote attached from Matheus Lumber Company, INC.	\$	115,785
Joist	393/24ft 4 x 12	36,030
Freight		24,000
Steel Pilings	70' x \$65 ft = \$4550 x 84	382,200
Freight		<u>30,000</u>
	Materials & Freight Subtotal	\$ 588,015
Labor		<u>705,618</u>
	TOTAL	\$ 1,293,633

Requesting \$2,000,000 to account for the rising freight charges and any unforeseen charges that might come up when removing the existing rotten material, if there are others things that may need to be replaced.



# MATHEUS LUMBER COMPANY, INC.

QUOTATION

CUSTOMER METLAKATLA Indian Community DATE 1-31-12  
 CONTACT Victor Wellington FROM JR Reynolds  
 LOCATION \_\_\_\_\_ PO # \_\_\_\_\_  
 CITY, STATE metlakatla AK JOB # \_\_\_\_\_  
 PHONE # \_\_\_\_\_ FAX # \_\_\_\_\_ UNLOADING \_\_\_\_\_

✓	LIN FT.	PIECES	SIZE	LGTH	DESCRIPTION	TOTAL FBM	RATE PER M	AMOUNT \$
1								
2					#2/3/2 DF - 60 AC2A			
3								
4			4x12	S152E	483/16 393/20	62352	895/m	55,805
5								
6			4x12	S152E	393/24	37728	955/m	36,030
7								
8			3x8	S15	108/20'	4320	975/m	4200
9								
10			12x12	Rough	54/24			
11					(Dropped?)	15552	1025/m	15940
12								
13			3/4x	24"	" long Econ Bolts		8.00/ea	
14		270	gussing 24"		w/ nut + mw	270 ea		2160
15								
16			60 d		Hor Dip nails	33 ctns	50.00/ctn	1650
17					450/ctn			
18								
19		20 each	12-14" φ		Fender piles 1.5 # AC2A		TOTAL	
20					X Feet	TO Follow	#	115,785
21					guessing 40 to 60'			
22								
23								
24								
25					WT = 430,000 # (not including piling)			

TOTAL PROPOSED QUOTE

QUOTE GOOD THROUGH: \_\_\_\_\_ FOB: Sea Dock

TERMS: NET 10th PROX.

or Freight \$24,000.00

"THIS ESTIMATE IS FOR QUOTING PURPOSES ONLY. ALL PRICES & STOCK AVAILABILITY ARE QUOTED AND OFFERED SUBJECT TO PRIOR SALE AND PROMPT ACCEPTANCE AND ARE SUBJECT TO CHANGE OR WITHDRAWAL WITHOUT NOTICE UNLESS SPECIFICALLY LEFT OPEN FOR A DESIGNATED PERIOD OF TIME FOR EACH QUOTATION OR OFFER TO SELL. TYPOGRAPHICAL AND MATH ERRORS ARE SUBJECT TO CORRECTION." State & Local Taxes Not Included Above Unless Specifically Stated.

MATHEUS LUMBER COMPANY, INC.

~~DIANNA~~ DIANNA C. METLAKATLA.COM

Purchaser (Company)

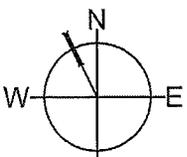
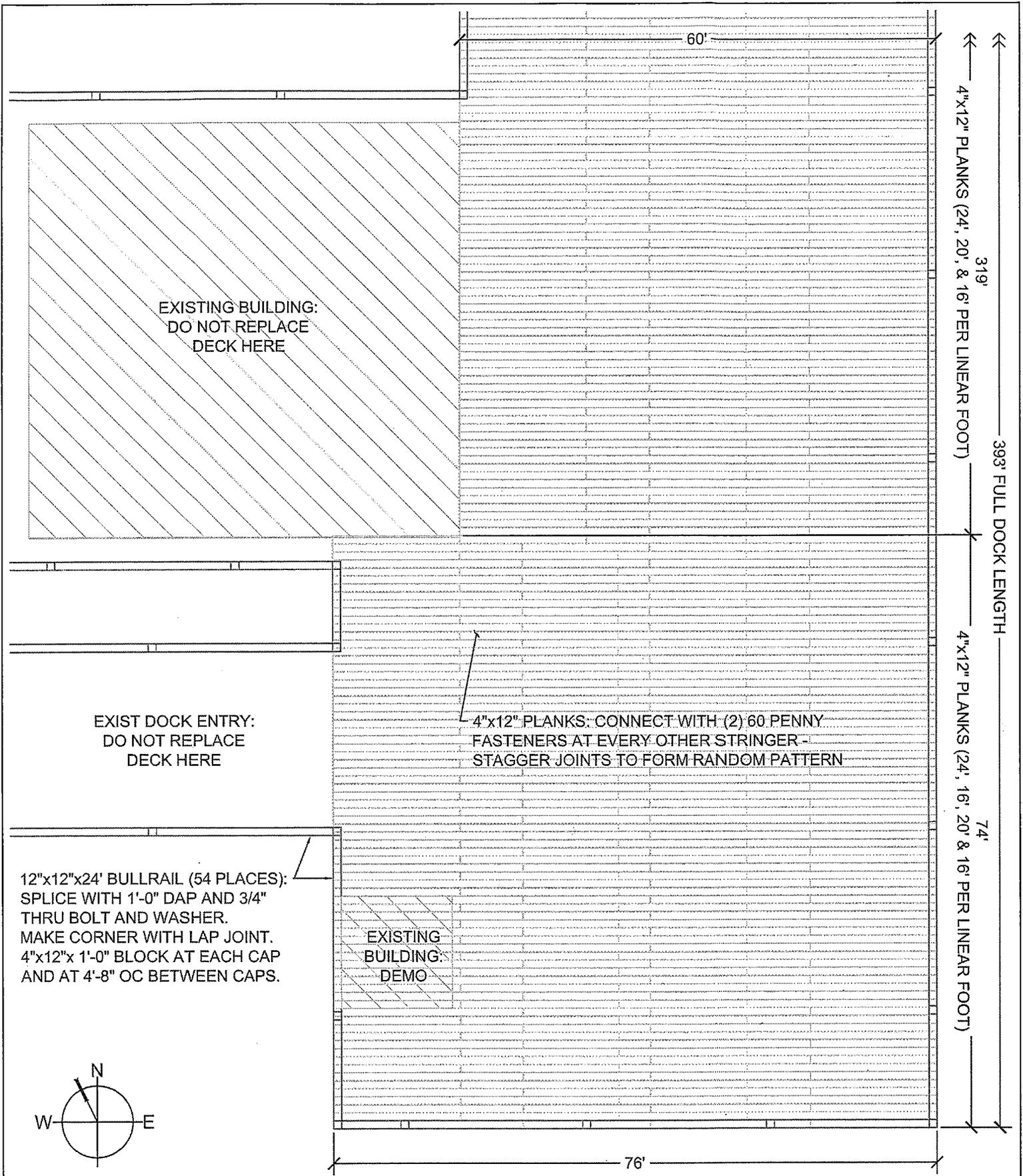
Date 1-31-12

Signature

Date

P.O. Box 2260 • 15800 Woodinville-Redmond Road NE • Woodinville, WA 98072-2260  
 425-489-3000 • 1-800-284-7501 • Fax: 425-822-4028

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 box 837  
 metlakatla ak 99926  
 206.240.4831

**EDA CITY DOCK IMPROVEMENTS**  
 METLAKATLA ALASKA

**D1**

01.30.12