

Agency: Commerce, Community and Economic Development
Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Klukwan

Federal Tax ID: 92-0041889

Project Title:

Project Type: Maintenance and Repairs

Klukwan - Historical Building Repair

State Funding Requested: \$45,000
 One-Time Need

House District: 5 / C

Brief Project Description:

Structural repairs of Klukwan Church/ Historical Building. The building needs foundation repairs, drainage mitigation, roof replacement, energy efficient replacement windows, and new siding.

Funding Plan:

Total Project Cost:	\$76,041
Funding Already Secured:	(\$31,041)
FY2013 State Funding Request:	<u>(\$45,000)</u>
Project Deficit:	\$0

Funding Details:

This project has never been submitted for funding until now.

Detailed Project Description and Justification:

This original structure of this building has been added on to several times to meet the growing demand on its use by the community. There are some drainage issues with the building that have caused some damage to part of the foundation thus the foundation needs repair and the drainage issue has to be addressed so it doesn't happen again. Much of the roof needs to be replaced. Some repairs were made to the roof in 2010 but this winter ice built up and then tore a gaping hole in the metal roofing when it broke loose. The roof has taken on a patch work appearance due to the numerous repairs over the years. There are plans to replace the old single pane windows with more modern energy efficient, sealed double pane windows and to cover the existing ship lap siding with insulated vinyl siding that has the same ship lap appearance. This will eliminate the problem of having to scrape and repaint the building every few year to avoid the unsightly mess of chipped and peeling paint as the vinyl siding is more maintenance free. The repairs to this building will significantly add to its longevity and will certainly cost much less than replacing the entire structure should it continue to deteriorate.

Justification: This building is an important historical site within the community. It was built in 1902 and is the oldest building in Klukwan. The lumber and other building materials for this building were transported up the Chilkat River on traditional canoes, and it was built by local volunteers. Historical buildings such as this one add substance and character to our community and to our state, qualities that are not easily garnered or replaced. Further, this building is used to house visiting youth groups and serves as a center for many of the community's social gatherings and adult education classes. For example the community's annual Thanksgiving dinners and events such as the annual Traditional Native Arts Fair are hosted in this building. For the past several years community education classes such as: NWC Basket weaving, moccasin sewing, Tlingit language, Alaska History, Fundamentals of Oral Communication, and a workshop on dealing with High Risk Youth have been held in this community facility. The community has some savings and materials that they are contributing to this project, so all the project costs are not being requested from the State of Alaska.

Project Timeline:

The project will begin immediately upon funding. CIV will follow procurement policies to secure bids and contract for the work. The Project will be completed before winter 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Klukwan Assembly of God Church

Grant Recipient Contact Information:

Name: John Brower
Title: Tribal Administrator
Address: 32 Chilkat Ave.
Klukwan, Alaska 99827
Phone Number: (907)767-5581
Email: jbrower@chilkat-nsn.gov

Has this project been through a public review process at the local level and is it a community priority? Yes No



Chilkat Indian Village

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February 3, 2012

The Honorable Albert Kookesh, Senator,
State Capital, Room 11
The Honorable Bill Thomas, Representative
State Capital, Room 434
Juneau Alaska 99801-1182

Dear Sirs,

The Chilkat Indian Village Tribal Council thanks you for this opportunity to submit these projects for your consideration. The Council met on January 12, 2012 to review and prioritize our CIP requests. We have created a list of five projects for your consideration. Our projects this year deal with Klukwan's needs for economic development, public safety, well-being, and historical preservation.

Before we begin with our CIP priorities for this year we would first like to thank you for your support in the past, it has made a positive difference in our community. We especially anticipate great things for our future when the Jilkaat Kwaan Cultural Heritage Center is completed. This is a monumental project for our village as we have a small pool of human resources to accomplish the work that needs to be done. Never the less you can be assured that the project is moving forward.

The Council has listed the debt retirement for the purchase of the Portage Cove Dock and the M/V Chilkat Express. The Chilkat Indian Village is the sole governing body for the community of Klukwan and under their Constitution Article V, Section 1 (a) have the power and responsibility to: "manage, promote, and control all the economic affairs and enterprises of the Village." Since 2001 the Chilkat Indian Village Council has been working on bringing some diversification to what has historically been a subsistence based economy. In January of 2002 the community got together to create a strategic community development plan and determined that any development should be based upon the village's greatest assets: the rich culture, history, and the natural environment. To that end the village has worked together to complete the first two phases of the Jilkaat Kwaan Cultural Heritage Center. The JKCHC is intended first to help protect, preserve, and perpetuate our cultural assets while also serving as a basis for tourism development. The JKCHC currently offers a unique Native cultural exchange opportunity that includes opportunity to view Native carvers at work at the Traditional Knowledge Camp, purchase local Native artwork, enjoy a salmon bake or meal at the Hospitality House, and view eagles in the Chilkat Bald Eagle Preserve. Once the Heritage Center is built, visitors will be able to view Chilkat Tlingit treasures including, the world famous Whale House Collection, Chilkat Blankets, masks and other Chilkat Indian artwork, a replica of a long house, and see basketry and Chilkat or Ravenstail weaving demonstrations in the studio. The communities of Haines and Klukwan have experienced depressed economies and have been working to establish themselves as a tourism destination. Haines and Skagway are separated by more than 350 miles of road making access to fast ferry service between these communities essential to the Upper Lynn Canal during the busy tourist season. Ferry service offer by the Alaska Marine Highway is limited and not sufficient to meet the growing need of transporting visitors in the summer between the two community's ports. The Chilkat Indian Village is a tribal government that is interested in providing this public service in much the same way that the State of Alaska is interested in

promoting commerce and economic development within our state. The project's expected economic impact is directly tied to the three basic components of visitor-related employment: direct wage and salary employment, proprietorships, and indirect employment. These jobs stem from local spending by visitors to the area, including cruise ship passengers (shuttled from/to Skagway as well as those aboard ships docking in Haines), and visitors traveling to and through the Haines-Klukwan area.

The second priority is the Repairs and Upgrades to the Klukwan Fire Hall project. The Village has been striving to get our Fire Department in good operating shape. To that end we have made some minor improvements to the building: replacing the old garage door, installing new windows, walking entry door, and a waste oil furnace. However there are still some needs to get the building in shape to enable quick response to fires in our community and the upper Chilkat Valley.

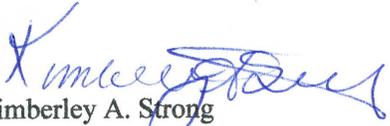
The third priority is the purchase of a heavy duty truck with a hydraulic bed, a snow plow blade with wings (nearly 12 ft combined width), and a sand spreader/hopper with a 2. cubic foot capacity. The current road maintenance equipment the village has not been sufficient to meet the demands upon it has created some safety issues within the community.

Our fourth priority is the Klukwan Gymnasium project. The gymnasium was designed to allow for easy expansion. Most gymnasiums have bleachers to allow for public sporting competitions/events but, in the interest of saving costs at the time, our gym was built with out any room for public seating. This project will expand the existing gym to allow for public seating.

Fifth on our list of priorities is the Historical Building Renovation. This historical structure was built in 1902 and is the oldest building in Klukwan. Although it is a church, the building often serves as classroom space for adult community education courses and other community functions. At 110 years the building is in fairly good shape but does need some substantive repairs to keep it sound, and extend its use for the community.

The sixth and final priority is to purchase a dockside sewage pump out system and to make repairs to our dock. We see the dock as an important part of our infrastructure, one that is necessary to our plans for economic development. The repairs are needed to ensure safe operation and easy public access by patrons of our fast ferry service, or others vendors who may choose to use our facility. Thank you again for this opportunity and for your consideration of these projects.

Respectfully,


Kimberley A. Strong
C.I.V. President

Chilkat Indian Village
Council Meeting
Minutes 1-12-12

~~10 hours a week unless otherwise approved to check on CX. Larry Sweet Sr. volunteered to put Teye down on the CX with Johnnie Gamble.~~

~~Letter from Saxon Tribal Council~~

~~Kimberley Strong stated that she had already responded with a letter of support and had carbon copied to some of the Council that have emails.~~

~~Letter from Lynn Canal~~

~~Kimberley Strong turn Chair over to Vice President Brian Willard~~

~~M/S Kim/ to write letter of support to Lynn Canal for the grant through the Grassroots Community Mining grants program. Limit to developing the grant requires don not want our name on it. M/C 6 approves 1 no~~

~~Chair back to President Kimberley Strong~~

~~T&H Regional Housing Authority estimates~~

~~Kimberley Strong stated that our NAIHASDA crew should go through Anna Stevens house and come in and give their report to the council to see if that would be enough money to get it fixed.~~

~~CIP list~~

~~M/S Larry/Jeff to approve CIP list Debit relief for dock/boat, renovation of Fire Hall/equipment, Snowplow truck/sander, Gym expansion and Klukwan Church renovation. And dock renovation M/C~~

~~M/S Larry/Elsie to have a couple of Council members to go meet with the Governor Parnell and with William Thomas and Albert Kookesh. M/C~~

~~AWARE ICDBG~~

~~Kimberley Strong stated she wrote a letter of support for their shelter.~~

~~Weather Station~~

~~The Council would like more information about the weather station and the cost of a weather station.~~

~~John Brower stated there will be a retreat with the Chilkat Indian Village council/Tilkat Kwaan Heritage Center/Tilkat Kwaan Cultural Tours boards at the A N S Hall January 24.~~

~~Use 477 to get Charlie Spud trained to maintain the Hospitality House.~~

~~M/V CX sale~~

~~Tax purposes John Brower, Brian Willard, Beverly Klant, Hakan Sebastian representatives.~~

~~From Willard stated Port Townsend meeting with the feds and should be learning from them today or tomorrow.~~

~~USFS Sacred sites~~

~~USFS Sacred sites will be visiting with the elders the last week of January.~~

~~Alaska Department of Transportation~~

~~John Brower asks if there are any more comments on point 21. John stated should ask Anastasia Wiley and Christopher Hough.~~

Klukwan Historical Building Renovation Budget Summary

Vinyl Siding & Insulation for building exterior

Materials	\$6,092.50
Labor	<u>\$14,050.00</u>
Total	\$20,142.50

Roof Repair/Replacement

Materials	\$14,125.
Labor	\$19,500.
Waste Disposal	<u>\$ 1,000.</u>
Total	\$34,625.

Foundation Repair and Drainage improvements

Excavation/Equip Rental	\$5,000.
Concrete &labor for Foundation Repair	<u>\$7,500.</u>
Total	\$12,500.

Window Replacement

Materials	\$1,260.
Labor	<u>\$ 600.</u>
Total	\$1,860.

Project Cost: \$69,128.

10% contingency: 6,913

Total Cost: \$76,041.