

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kodiak****Federal Tax ID: 92-6000083****Project Title:****Project Type:** Remodel, Reconstruction and Upgrades

Kodiak - Baranof Park Improvements

State Funding Requested: \$3,650,000**House District: 36 / R**

Future Funding May Be Requested

Brief Project Description:

Phase 2 of this park improvement project includes completion of inner field with installation of synthetic surface D-Zones, improved drainage, synthetic surfacing of baseball infield, and utility improvements.

Funding Plan:

Total Project Cost:	\$7,000,000
Funding Already Secured:	(\$3,350,000)
FY2013 State Funding Request:	<u>(\$3,650,000)</u>
Project Deficit:	\$0

Funding Details:

2009-2010 \$342,000 Local revenues, Park & Recreation Capital Improvement Fund engineering & design

2011 \$500,000 Local grant for construction

2011 \$2,000,000 State legislative grant for Phase 1

2011 \$550,000 City's General Fund appropriation

Detailed Project Description and Justification:

Baranof Park is a regional recreational facility that serves not only City residents, but the entire region. The park serves as an important educational facility for both the Kodiak Middle School and the Kodiak High School, neither of which has outdoor educational facilities. The total project requires the replacement of the aging track, replacement of two playing fields, necessary drainage improvements, fencing, and some utility improvements, with an estimated total cost of \$7 million. At least half of the needs for this project are due to Kodiak Island Borough School District use of the facility.

The City currently has the project out to bid with an award made in March or April 2012. Phase 1, which includes removal and replacement of the deteriorating synthetic surface track and turf infield area used for football, soccer, physical education classes, and other sports and replacement with a new synthetic track and synthetic surface infield better suited to multi-purpose use will be completed by the fall of 2012.

Phase 2 includes the installation of synthetic surface D zones and the adjacent baseball infield and is estimated to cost up to \$2 million. The project will be funded with City of Kodiak funds and grants, but the City requires funding assistance to complete Phase 3 of the project. The community is requesting funding support for \$1,750,000 million to assist with constructing Phase 2 of this important community and school district facility.

Project Timeline:

Fall 2012 Phase 1 construction complete
Fall 2012 Phase 2 bid award contingent upon FY13 legislative grant award
Spring 2013 Phase 2 construction to begin with completion by August 2013

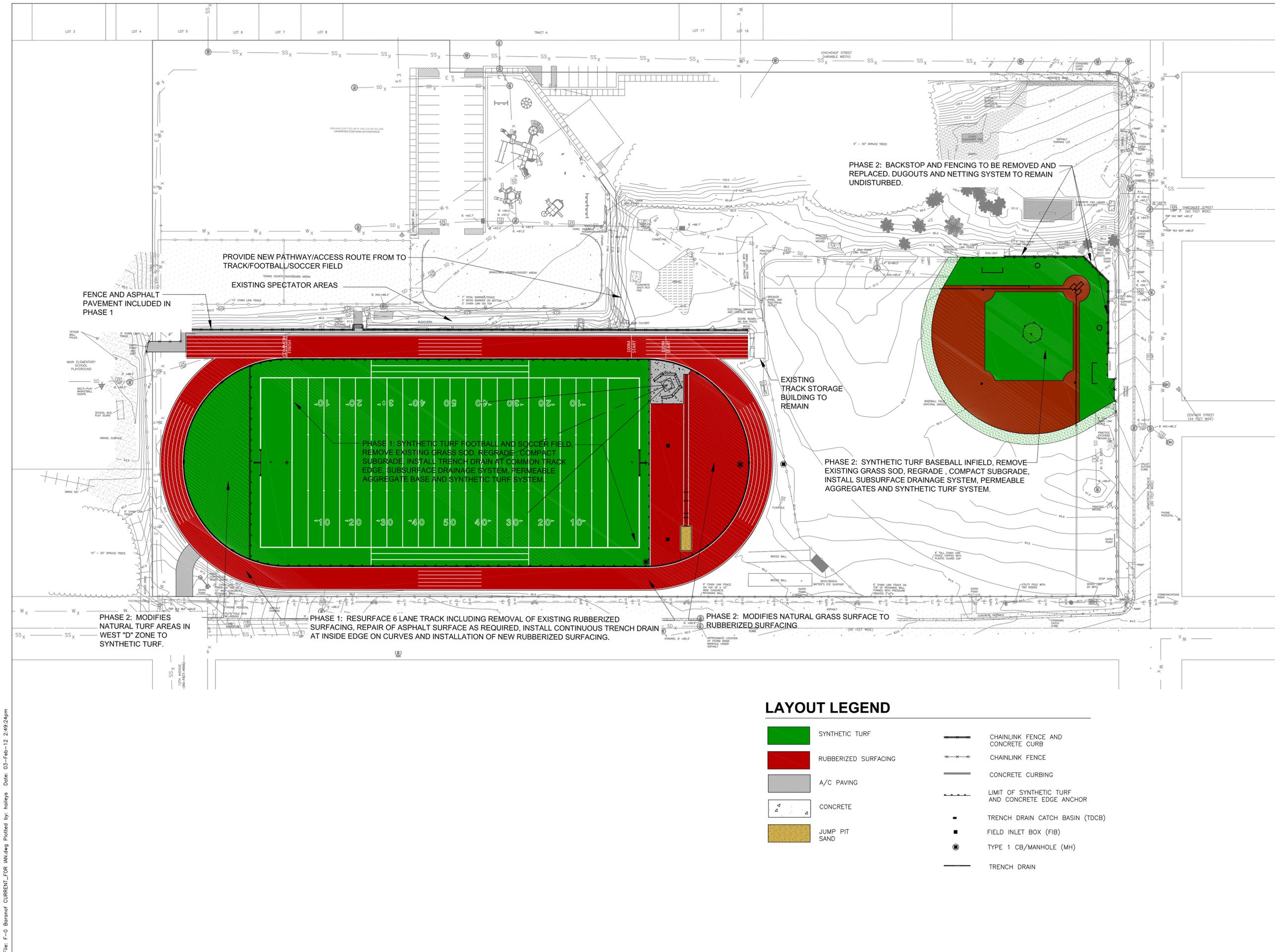
Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kodiak

Grant Recipient Contact Information:

Name: Aimee Kniaziowski
Title: City Manager
Address: 710 Mill Bay Road
Kodiak, Alaska 99615
Phone Number: (907)486-8640
Email: akniaziowski@city.kodiak.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

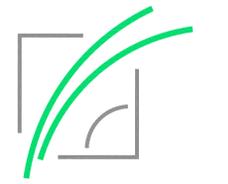


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REVISION	DATE



**BARANOF PARK
COMMUNITY
SPORTS FIELD
AND TRACK
RENOVATION**



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NORTH

0 40' 80'

SCALE: 1" = 40'

DATE 2/2/12

SCALE 1"=40'

DRAWN RSH

CHECKED RSH

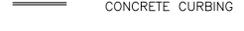
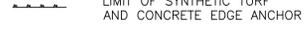
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**OVERALL
SITE LAYOUT
PLAN**

SHEET

F-1.0

LAYOUT LEGEND

- | | |
|--|--|
|  SYNTHETIC TURF |  CHAINLINK FENCE AND CONCRETE CURB |
|  RUBBERIZED SURFACING |  CHAINLINK FENCE |
|  A/C PAVING |  CONCRETE CURBING |
|  CONCRETE |  LIMIT OF SYNTHETIC TURF AND CONCRETE EDGE ANCHOR |
|  JUMP PIT SAND |  TRENCH DRAIN CATCH BASIN (TDCB) |
| |  FIELD INLET BOX (FIB) |
| |  TYPE 1 CB/MANHOLE (MH) |
| |  TRENCH DRAIN |