

Agency: Commerce, Community and Economic Development**Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Klukwan****Federal Tax ID: 92-0041889****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Klukwan - Fire Hall Building Repair and Expansion

State Funding Requested: \$54,833**House District: 5 / C**

One-Time Need

Brief Project Description:

This project addresses the need to upgrade the existing Fire Hall to: make the building and equipment more efficient in responding to fires; protect the community's previous investments in the building and equipment; to better accommodate the existing fire trucks and equipment.

Funding Plan:

Total Project Cost:	\$54,833
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$54,833)</u>
Project Deficit:	\$0

Funding Details:

Part of this project was submitted last year with our CIP list but it was not funded. We were able to accomplish some improvements on our own though.

Detailed Project Description and Justification:

For the past several years the Chilkat Indian Village has been working to repair and upgrade their Volunteer Fire Department. To that end they have made a number of improvements to their building with an estimated cost of \$12,383. and have provided EMT and Firefighting training for tribal members. The greatest need at this point is to extend the facility so that it can adequately accommodate both of the fire trucks. The 24'W x 16" L extension would allow for both vehicles to be kept warm and ready for response and allow sufficient space for easy, quick movement by the fire fighting crew. The existing space in the building is too crowded and it is difficult to move around inside with both trucks parked in there. Moreover the tight accommodations may negatively affect the response time in an emergency. In addition, the exterior of the building has never been finished with any kind of siding. The bare plywood walls are not protected from the weather and the lack of exterior siding makes the entire building susceptible to rapid deterioration. The vinyl siding will add some insulation and make the building more efficient to heat, it will also add to the longevity of the structure as well as improve the appearance of the building. The interior of the building has never been finished and installation of the FRP panels, though expensive, will be easy to install and require little or no maintenance. The roof also needs replacement as the nails used to install it were not the proper kind and there are a number of leaks, and it has worked loose in several places. The lighting and electrical outlets are inadequate to meet the need and make it difficult to accomplish tasks in the building.

Justification: This project will benefit the community in several ways. First and foremost it will increase safety in the village and help us protect individual, community and tribal assets as well as lives if there should ever be a fire. Secondly, this project will extend the life of the building and reduce the cost of operating the fire hall facility through the energy efficiency measures that area addressed. This helps the tribe with long-term sustainability.

Project Timeline:

The project will begin immediately upon funding. CIV will follow procurement policies to secure bids and contract for the work. The project will be completed before winter 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Chilkat Indian Village

Grant Recipient Contact Information:

Name: John Brower
Title: Tribal Administrator
Address: 32 Chilkat Ave.,
Klukwan, Alaska 99827
Phone Number: (907)767-5505
Email: jbrower@chilkat-nsn.gov

Has this project been through a public review process at the local level and is it a community priority? Yes No



Chilkat Indian Village

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February 3, 2012

The Honorable Albert Kookesh, Senator,
State Capital, Room 11
The Honorable Bill Thomas, Representative
State Capital, Room 434
Juneau Alaska 99801-1182

Dear Sirs,

The Chilkat Indian Village Tribal Council thanks you for this opportunity to submit these projects for your consideration. The Council met on January 12, 2012 to review and prioritize our CIP requests. We have created a list of five projects for your consideration. Our projects this year deal with Klukwan's needs for economic development, public safety, well-being, and historical preservation.

Before we begin with our CIP priorities for this year we would first like to thank you for your support in the past, it has made a positive difference in our community. We especially anticipate great things for our future when the Jilkaat Kwaan Cultural Heritage Center is completed. This is a monumental project for our village as we have a small pool of human resources to accomplish the work that needs to be done. Never the less you can be assured that the project is moving forward.

The Council has listed the debt retirement for the purchase of the Portage Cove Dock and the M/V Chilkat Express. The Chilkat Indian Village is the sole governing body for the community of Klukwan and under their Constitution Article V, Section 1 (a) have the power and responsibility to: "manage, promote, and control all the economic affairs and enterprises of the Village." Since 2001 the Chilkat Indian Village Council has been working on bringing some diversification to what has historically been a subsistence based economy. In January of 2002 the community got together to create a strategic community development plan and determined that any development should be based upon the village's greatest assets: the rich culture, history, and the natural environment. To that end the village has worked together to complete the first two phases of the Jilkaat Kwaan Cultural Heritage Center. The JKCHC is intended first to help protect, preserve, and perpetuate our cultural assets while also serving as a basis for tourism development. The JKCHC currently offers a unique Native cultural exchange opportunity that includes opportunity to view Native carvers at work at the Traditional Knowledge Camp, purchase local Native artwork, enjoy a salmon bake or meal at the Hospitality House, and view eagles in the Chilkat Bald Eagle Preserve. Once the Heritage Center is built, visitors will be able to view Chilkat Tlingit treasures including, the world famous Whale House Collection, Chilkat Blankets, masks and other Chilkat Indian artwork, a replica of a long house, and see basketry and Chilkat or Ravenstail weaving demonstrations in the studio. The communities of Haines and Klukwan have experienced depressed economies and have been working to establish themselves as a tourism destination. Haines and Skagway are separated by more than 350 miles of road making access to fast ferry service between these communities essential to the Upper Lynn Canal during the busy tourist season. Ferry service offer by the Alaska Marine Highway is limited and not sufficient to meet the growing need of transporting visitors in the summer between the two community's ports. The Chilkat Indian Village is a tribal government that is interested in providing this public service in much the same way that the State of Alaska is interested in

promoting commerce and economic development within our state. The project's expected economic impact is directly tied to the three basic components of visitor-related employment: direct wage and salary employment, proprietorships, and indirect employment. These jobs stem from local spending by visitors to the area, including cruise ship passengers (shuttled from/to Skagway as well as those aboard ships docking in Haines), and visitors traveling to and through the Haines-Klukwan area.

The second priority is the Repairs and Upgrades to the Klukwan Fire Hall project. The Village has been striving to get our Fire Department in good operating shape. To that end we have made some minor improvements to the building: replacing the old garage door, installing new windows, walking entry door, and a waste oil furnace. However there are still some needs to get the building in shape to enable quick response to fires in our community and the upper Chilkat Valley.

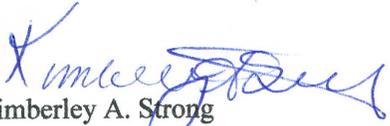
The third priority is the purchase of a heavy duty truck with a hydraulic bed, a snow plow blade with wings (nearly 12 ft combined width), and a sand spreader/hopper with a 2. cubic foot capacity. The current road maintenance equipment the village has not been sufficient to meet the demands upon it has created some safety issues within the community.

Our fourth priority is the Klukwan Gymnasium project. The gymnasium was designed to allow for easy expansion. Most gymnasiums have bleachers to allow for public sporting competitions/events but, in the interest of saving costs at the time, our gym was built with out any room for public seating. This project will expand the existing gym to allow for public seating.

Fifth on our list of priorities is the Historical Building Renovation. This historical structure was built in 1902 and is the oldest building in Klukwan. Although it is a church, the building often serves as classroom space for adult community education courses and other community functions. At 110 years the building is in fairly good shape but does need some substantive repairs to keep it sound, and extend its use for the community.

The sixth and final priority is to purchase a dockside sewage pump out system and to make repairs to our dock. We see the dock as an important part of our infrastructure, one that is necessary to our plans for economic development. The repairs are needed to ensure safe operation and easy public access by patrons of our fast ferry service, or others vendors who may choose to use our facility. Thank you again for this opportunity and for your consideration of these projects.

Respectfully,


Kimberley A. Strong
C.I.V. President

Chilkat Indian Village
Council Meeting
Minutes 1-12-12

~~10 hours a week unless otherwise approved to check on CX. Larry Sweet Sr. volunteered to put Teye down on the CX with Johnnie Gamble.~~

~~Letter from Saxon Tribal Council~~

~~Kimberley Strong stated that she had already responded with a letter of support and had carbon copied to some of the Council that have emails.~~

~~Letter from Lynn Canal~~

~~Kimberley Strong turn Chair over to Vice President Brian Willard~~

~~M/S Kim/ to write letter of support to Lynn Canal for the grant through the Grassroots Community Mining grants program. Limit to developing the grant requires don not want our name on it. M/C 6 approves 1 no~~

~~Chair back to President Kimberley Strong~~

~~T&H Regional Housing Authority estimates~~

~~Kimberley Strong stated that our NAHASDA crew should go through Anna Stevens house and come in and give their report to the council to see if that would be enough money to get it fixed.~~

CIP list

M/S Larry/Jeff to approve CIP list Debit relief for dock/boat, renovation of Fire Hall/equipment, Snowplow truck/sander, Gym expansion and Klukwan Church renovation. And dock renovation M/C

M/S Larry/Elsie to have a couple of Council members to go meet with the Governor Parnell and with William Thomas and Albert Kookesh. M/C

~~AWARE ICDBG~~

~~Kimberley Strong stated she wrote a letter of support for their shelter.~~

~~Weather Station~~

~~The Council would like more information about the weather station and the cost of a weather station.~~

~~John Brower stated there will be a retreat with the Chilkat Indian Village council/Tilkat Kwaan Heritage Center/Tilkat Kwaan Cultural Tours boards at the A N S Hall January 24.~~

~~Use 477 to get Charlie Spud trained to maintain the Hospitality House.~~

~~M/V CX sale~~

~~Tax purposes John Brower, Brian Willard, Beverly Klant, Hakan Sebastian representatives.~~

~~From Willard stated Port Townsend meeting with the feds and should be learning from them today or tomorrow.~~

~~USFS Sacred sites~~

~~USFS Sacred sites will be visiting with the elders the last week of January.~~

~~Alaska Department of Transportation~~

~~John Brower asks if there are any more comments on point 21. John stated should ask Anastasia Wiley and Christopher Hough.~~

Klukwan Fire Hall Repair and Expansion Budget:

Vinyl Siding for Building Exterior:

Totals

Materials	\$3,000.		
<u>Labor</u>	<u>\$3,036.</u>		
Total	\$6,036.	-----	\$6,036.

Roof Replacement:

Materials	\$4,507.		
<u>Labor</u>	<u>\$2,430.</u>		
Total	\$6,937.	-----	\$6,937.

Electrical Installation

Materials	\$500.		
<u>Labor</u>	<u>\$2,346.</u>		
Total	\$2,846.	-----	\$2,846.

Interior Walls/FRP panels

Materials	\$5,204.		
<u>Labor</u>	<u>\$3,036.</u>		
Total	\$8,240.	-----	\$8,240.

Building Expansion w/ Concrete Floor

Materials	\$9,000.		
<u>Labor</u>	<u>\$16,835.</u>		
Total	\$25,835.	-----	\$25,835.

Cost of Construction:	\$49,894.
<u>+ 10% contingency</u>	<u>\$ 4,989.</u>
Total Project Cost	\$54,883.