

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Adak****Federal Tax ID: 92-0175821****Project Title:****Project Type: Equipment and Materials**

# Adak - Road and Infrastructure Systems Maintenance Equipment

**State Funding Requested: \$25,000****House District: 37 / S**

One-Time Need

**Brief Project Description:**

Project to replace the most dilapidated heavy equipment in the city's fleet, obtained previously from the US Navy and State of Alaska Surplus system.

**Funding Plan:**

Total Project Cost:	\$100,000
Funding Already Secured:	(\$75,000)
FY2013 State Funding Request:	<u>(\$25,000)</u>
Project Deficit:	\$0

*Funding Details:*

Various fiscal years - Municipal Capital Budget - FY2011: \$67,000. The City Manager (Administration) will be inserting a capital budget line item of approximately \$75,000 to be funded from City Reserves as well as an appropriation from the FY13 Municipal General Fund budget.

**Detailed Project Description and Justification:**

The City of Adak has utilized equipment left behind by the United States Navy as well as the equipment surplussed from the Adak Airport (Operated by the SOA Department of Transportation). The equipment, already past service life, has deteriorated to a condition where maintenance is becoming more difficult as parts are no longer obtainable and repairs are too significant to perform on island. Significant downtime of the equipment has reduced the ability of the City to maintain roads during the current winter season. The City will attempt to purchase surplus equipment from the local airport should it become available, but has been alerted that equipment may not be made available during FY13, necessitating importation of equipment from outside the community. The City expects all equipment purchased to be in quality used condition, preferably from State Surplus property sales.

The equipment to be replaced include the following: Champion Road Grader, Oshkosh Snow Plow Truck, Caterpillar 966 Front End Loader. The City will attempt to procure a large road-sized snowblower and an excavator.

**Project Timeline:**

If funded the City expects to purchase equipment by August 2012 for immediate delivery on barge sailing schedule.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Adak (Public Works, Water and Sewer Departments)

**Grant Recipient Contact Information:**

Name:	Layton J. Lockett
Title:	City Manager
Address:	100 Mechanics Way Adak, Alaska 99546
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Has this project been through a public review process at the local level and is it a community priority?  Yes  No