

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: AK Network on Domestic Violence & Sexual Assault****Federal Tax ID: 92-0087216****Project Title:****Project Type: Equipment and Materials**

Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment

State Funding Requested: \$20,000
One-Time Need**House District: Juneau Areawide (3-4)****Brief Project Description:**

Appropriation will replace an old high volume copier and replace front office equipment and furniture.

Funding Plan:

Total Project Cost:	\$28,000
Funding Already Secured:	(\$8,000)
FY2013 State Funding Request:	<u>(\$20,000)</u>
Project Deficit:	\$0

*Funding Details:**We have \$8,000 in unrestricted funds that is dedicated to match this request.***Detailed Project Description and Justification:**

The Alaska Network on Domestic Violence and Sexual Assault is a statewide nonprofit organization that is a coalition of 18 domestic violence/sexual assault victim service agencies from across Alaska. Our programs provide immediate safety, shelter, legal assistance, crisis counseling, job training, housing assistance, prevention and education and other services to victims, their families and their communities. ANDVSA promotes and sustains a collective movement to end violence and oppression through social change. ANDVSA provides support services to our member programs in a variety of ways, including training and technical assistance, pro-bono legal services and legal advocacy, coordination of primary prevention efforts, communications support and public policy advocacy for the benefit of victims and survivors of domestic violence, sexual assault and teen dating violence. Our mission also includes promoting and supporting cooperation among agencies and institutions committed to challenging and changing the conditions that allow violence to continue and exposing the roots of violence.

Our current copier is over 10 years old and needs to be replaced by a higher volume one. We do quite a bit of printing of resources for victim service agencies and other communities statewide. Our current front office has furniture, a computer and general office equipment that is quite old and fully depreciated. This appropriation, in conjunction with the amount we currently are able to match, would replace the copier, purchase a new desk/shelf/filing cabinet module and replace an old existing love seat with two chairs and a small table.

Project Timeline:

FY 2013 - As soon as funds are received, purchases will be made within 2 months. Per our policy and procedure we have 3 bids for anything over \$500.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Network on Domestic Violence and Sexual Assault

Grant Recipient Contact Information:

Name: Peggy Brown
Title: Executive Director
Address: 130 Seward Street #214
Juneau, Alaska 99801
Phone Number: (907)586-3650
Email: pbrown@andvsa.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Summary of capital request from ANDVSA for 2012
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Medium office copier workcenter	\$12,095.00
front office desk/work space	\$4,675.85
1 ergonomic front office desk chair	\$776.85
2 chairs and 1 table for sitting area	\$1,522.47
	\$19,070.17
3 year contract for repair & maintenance	\$8,500.00
	\$27,570.17

Capital Request	\$20,000.00
ANDVSA Match	\$8,000.00

WCB40/CP



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Our commitment to excellence is also part of our approach to support services.

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- MSDS

Product Resources

- Recycle Your Supplies
- Business Resource Center
- Recommended Media List
- Consumable Yields Guide
- MSDS / PSDS

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Specifications

Compatible Products	WorkCentre™ BookMark 40 & 55
Price	\$12,095.00

Pricing Details

Prices do not include applicable taxes, shipping, or handling charges and are subject to change without notice. Products are available to qualified business customers installing in the US; subject to applicable terms and conditions. Products may be either New or Newly Manufactured, Factory Produced New Model, Remanufactured; which have been produced to a Xerox pre-determined standard and may contain both new components and recycled components that are reconditioned.

Office Equipment Sales:
1-800-ASK-XEROX ext. 632
(1-800-275-9376 ext. 632)
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(chat with sales agent)

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SOUTHEAST FURNITURE WAREHOUSE, INC.

(907) 780-4872
www.southeastfurniturespot.com

P.O. Box 33783
Juneau, AK 99803
2000 Anka Street
TOLL FREE IN ALASKA
1-877-755-7339

QUOTE

Date	2/28/10
Delivery Date	

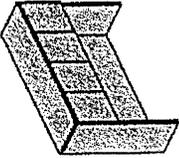
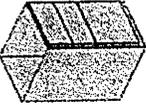
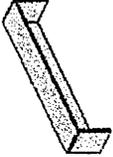
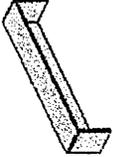
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Bill To	
Name:	Peggy Brown
Address:	
Phone:	586-3650

SOUTHEAST FURNITURE WAREHOUSE, INC.

SHELIA CHANCEY, Sales Associate
www.southeastfurniturespot.com • sheli@southeastfurniture@yahoo.com
2000 Anka Street Phone 907-780-4872
P.O. Box 33783 Fax 907-780-4873
Juneau, AK 99803 Toll Free 1-877-755-7339

Pickup/Delivery	Payment Method	Sales Rep	Ship Date	Via	Freight	Est. Arrival Date	
dul		sc				6 wks	
Quantity	Item Code	Item Description		Price Each	Amount		
2		Wing Back Chairs		599.99	1199.98		
1		Gage end chair side table			199.99		
		leather-like lots of fabric to choose from					
<p style="text-align: center;">Thank you for shopping with us 😊 We appreciate your business!</p>						Delivery Fee	50.00
						Sub Total	1449.97
						Sales Tax	72.50
						Shipping	
						TOTAL	1522.47
Received by Signature _____						Balance	

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project Number
37976	2/15/2012		COD002	REBECCA BORCHERT	BT
Line	Quantity	Catalog No. / Description	Unit Price	Extended Amount	
3	1	TS5ASMD6043 S/C: JUN CABINET-STORAGE, OVERHEAD, 4 DOOR, 16X60X43 BASIC :262L MARBLED MAPLE LPL TOP-SURF:265L MARBLED CHERRY LPL OPTIONS * * OPTIONS * * LOCK OPT *OPT:LOCK OPTIONS LOCKING LOCKING 	760.50	760.50	
4	1	TS5AFSBBF S/C: JUN PEDESTAL-2 BOX/1 FILE DRAWER, 18X15X28 BASIC :262L MARBLED MAPLE LPL OPTIONS * * OPTIONS * * PULL OPT *OPT:PULL OPTIONS BAR PLAT BAR PULL PLATINUM 	537.55	537.55	
5	1	TSSARG72 S/C: JUN RECEPTION GALLERY-72W BASIC :262L MARBLED MAPLE LPL TOP-SURF:265L MARBLED CHERRY LPL 	356.20	356.20	
6	1	TS5ACE2472R S/C: JUN SHELL-DESK, CORNER, EXTENDED, RIGHT HAND, 24X24X72X36 BASIC :262L MARBLED MAPLE LPL LEGS :4799 PLATINUM METALLIC TOP-SURF:265L MARBLED CHERRY LPL 	601.90	601.90	

Quote Number	Quote Date	Customer Order Number	Customer Number	Account Representative	Project Number
37976	2/15/2012		COD002	REBECCA BORCHERT	BT

QUOTE TO:
 Peggie Brown
 ANDVSA
 ANDVSA
 130 SEWARD ST., SUITE #214
 Juneau, AK 99801

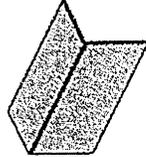
SHIP TO:
 Peggie Brown
 ANDVSA
 ANDVSA
 130 SEWARD ST., SUITE #214
 Juneau, AK 99801

P: 1.907.586.6556

P: 1.907.586.6556

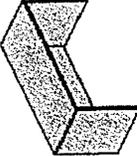
Terms: DUE UPON RECEIPT

Sales Loc.: JUNEAU

Line	Quantity	Catalog No./Description	Unit Price	Extended Amount
1	1	TS5ABR2460 S/C: JUN BRIDGE-24X60 BASIC :262L MARBLED MAPLE LPL TOP-SURF:265L MARBLED CHERRY LPL 	276.25	276.25
2	1	TS5AHSCLM S/C: JUN CABINET-STORAGE, HINGED DOOR, LEFT HAND, 2 PEDESTAL DRAWERSRIGHT HAND, 20X36X28 BASIC :262L MARBLED MAPLE LPL OPTIONS * * OPTIONS * * PULL OPT *OPT:PULL OPTIONS BAR FLAT BAR PULL PLATINUM 	658.45	658.45

*PRICES ARE FOB JUNEAU, UNLESS OTHERWISE NOTED.
 *IF REQUIRED, DELIVERY/INSTALLATION TO BE SCHEDULED DURING NORMAL BUSINESS HOURS (8-5/M-F).
 *ALLOW APPROX. 5-6 WEEKS FOR DELIVERY FROM RECEIPT OF PO.
 *A DEPOSIT MAY BE REQUIRED TO PROCESS ORDER.

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37976	2/15/2012		COD002	REBECCA BORCHERT	BT

Line	Quantity	Catalog No. / Description	Unit Price	Extended Amount
7	1	 <p>TSSARS2460 S/C: JUN SHELL-DESK, RECTANGULAR, 24X60 BASIC :262L MARBLED MAPLE LPL TOP-SURF:265L MARBLED CHERRY LPL</p> 	343.20	343.20
8	5	<p>LOCKPAYBACK S/C: JUN LOCK CYLINDER-WESKO SERIES, EMBER CHROME KEYS :SK SPEC</p>	N/C	N/C
<p>Sub Total</p> <p>NORTHLAND SHIPPING/HANDLING</p> <p>CAPITAL DESIGN/LAYOUT/COORDINATION</p> <p>CAPITAL INSTALLATION/disposal of existing</p> <p>ALASKA NON-TAXABLE</p>				<p>3,534.05</p> <p>271.80</p> <p>210.00</p> <p>660.00</p> <p>0.00</p>
Grand Total				4,675.85

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*****End of Quotation*****