

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Kodiak Soil and Water Conservation District****Federal Tax ID: 92-0161947****Project Title:****Project Type: Equipment and Materials**

Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment

State Funding Requested: \$19,471
One-Time Need**House District: 36 / R****Brief Project Description:**

Purchase of new computers, software, basic office network equipment, vehicle canopy/shell and a storage container for the Kodiak Soil & Water Conservation District (KSWCD).

Funding Plan:

Total Project Cost:	\$19,471
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$19,471)</u>
Project Deficit:	\$0

Funding Details:

This will be a one-time need for FY13 to replace old and failing computers, outdated software, basic office network equipment, and the much needed storage container and canopy/shell for the District's vehicle. There is no other matching and/or secured funding at this time for this project.

Detailed Project Description and Justification:**Project Background, Description & Justification:**

The Kodiak Soil and Water Conservation District (KSWCD) assists land managers, the public and cooperators by coordinating and implementing programs for the conservation and use of soil, water and related resources throughout the Kodiak Archipelago. At the present time, KSWCD has aging and failing office computers, outdated computer software programs, old and unreliable printers and unprotected ATV's and other vital equipment. Currently, the ATV's and trail maintenance supplies are stored outside exposed to the weather. In addition, much of the field equipment is currently stored in a rented USDA/NRCS storage unit which is too small to house both agencies equipment. It is apparent that KSWCD needs its own storage unit to properly house its assets. KSWCD owns a 2003 Ford F-150 Standard Cab Long Bed Truck that routinely transports field equipment and supplies. At the present time, the truck has an open/exposed bed. We seriously need a canopy/shell for the vehicle in order to protect our tools and weed control equipment/supplies from adverse weather conditions and the public. For specific project costs please refer to attached budget document.

Project Timeline:

If this Capital Request is approved, KSWCD will immediately purchase all the equipment and materials in the late spring and early summer of 2012. It is imperative that KSWCD makes sure that all purchased items are procured and installed immediately whereas the KSWCD needs this infrastructure to adequately fulfill its mission to the land managers, cooperators, and public throughout the Kodiak Archipelago.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kodiak Soil & Water Conservation District

Grant Recipient Contact Information:

Name: Chris Flickinger
Title: Board Chair
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Has this project been through a public review process at the local level and is it a community priority? Yes No

**FY13 Proposed Budget From Kodiak Soil & Water Conservation District
State Funding in the FY13 Capital Budget TPS# 58019**

Quantity	Item	Price	Comments	Totals
1	Dell Optiplex 790 desktop computer, i5, 4GB, 250GB HD, win7 x64 Pro	\$801.00	For Administrative Assistant	\$801.00
1	Dell Optiplex 790 desktop computer, i5, 4GB, 500GB HD, win7 x64 Pro	\$945.00	For Weeds Coordinator	\$945.00
1	Dell Optiplex 790 desktop computer, i7, 16GB, 2 x 500GB HD, enhanced video, win7 x64 Pro	\$1,598.00	For GIS	\$1,598.00
2	Dell UltraSharp 2007FP Flat Panel LCD	\$399.00	For Admin and Weeds Computers	\$798.00
1	Dell UltraSharp U2410 Flat Panel LCD	\$549.00	For GIS Computer	\$549.00
			Shipping estimate	\$350.00
3	Microsoft Office Pro 2010 (Software)	\$139.00		\$417.00
2	Adobe Acrobat (Software)	\$100.00		\$200.00
4	CyberPower CO850 PFCLCD Battery Backups	\$141.99		\$567.96
			Shipping estimate	\$75.00
1	Brother HL-5370DWT Monochrome Laser Printer	\$272.99	For District Office	\$272.99
1	Brother TN650 High Yield Toner	\$77.99		\$77.99
			Shipping estimate	\$90.00
4	NETGEAR GS105 Gigabit Desktop Switch	\$39.99	For District Office	\$159.96
10	Cat 5E Network Cables	\$5.00		\$50.00
			Shipping estimate	\$20.00
1	Canopy (Shell) & Installation for 2003 Ford F-150 Standard Cab Long Bed	\$2,800.00	For District Vehicle	\$2,800.00
1	40' Storage Container	\$6,000.00	ATV's & Equipment	\$6,000.00
			Shipping estimate	\$3,700.00
Total Proposed Budget for FY13				\$19,471.90