Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Russian Mission **Federal Tax ID:** 92-0120078

Project Title: **Project Type:** New Construction and Land Acquisition

Russian Mission - Dump Relocation Design and Permitting

State Funding Requested: $600,000 **House District:** 6 / C

Future Funding May Be Requested

Brief Project Description:

The City of Russian Mission is requesting funding to complete Phase II (Two) of the New Dump Location Study Senator Kookesh Funded $50,000.00 dollars in 2008.

Funding Plan:

Total Project Cost:	$3,298,630
Funding Already Secured:	($0)
FY2013 State Funding Request:	($600,000)
Project Deficit:	$2,698,630

Funding Details:

In 2008, the City of Russian Mission was awarded $50,000.00 in funding from the State of Alaska, Department of Commerce Community and Economic Development (DCCED) to complete a "New Dump Location Study" by Senator Albert Kookesh.

Detailed Project Description and Justification:

In 2008 the City of Russian Mission was awarded $50,000.00 in funding from the State of Alaska, Department of Commerce Community and Economic Development (DCCED) to complete a "New Dump Location Study". The existing landfill in Russian Mission needs to be relocated, it is approximately 1.5 acres in area and is an unpermitted unfenced open dump, the boundary of the landfill is within 500 feet of an residential area which also contains two frequently visited public facilities: the health clinic and the post office. The final landfill location is still under consideration by the community. This proposed project will provide funding to complete "Phase II" of the New Dump Location Study, the design and construction of a new landfill, an access road, and the closure of an exisisting landfill per State of Alaska, Department of Commerce Community and Economic Development (DCCED). The attached budget, prepared by the Alaska Native Tribal Health Consortium (ANTHC) for the City of Russian Mission, is based on ANTHC labor rates. The budget includes cost of a four-phased approach to relocate the landfill to include the following phases:

1. Complete design and permitting for the road and landfill.
2. Construct landfill access road.
3. Construct new landfill.
4. Close existing landfill.

Contact Name: Kimberly
Contact Number: 465-3473

For use by Co-chair Staff Only:

$600,000 Approved

3:19 PM 5/2/2012

Project Timeline:

The city of Russian Mission will start the project in June of 2012 by meeting with the community to finalize the new dump location and land acuisition for an access road to the landfill and a new landfill site. In July begin complete design and permitting for the road and landfill. In August constuction begins on access road and construction of the new landfill, and in September closure of the exisisting land fill. October grand opening of our new landfill.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Russian Mission.

Grant Recipient Contact Information:

Name:	Agnes Housler
Title:	Administrator/Manager
Address:	#5111 mn. st.
	Russian Mission, , Alaska 99657
Phone Number:	(907)584-5111
Email:	agneshousler@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

For use by Co-chair Staff Only:

3:19 PM 5/2/2012

Contact Name: Kimberly
Contact Number: 465-3473

The existing landfill in Russian Mission needs to be relocated. The boundary of the landfill is within 500 feet of a residential area which also contains two frequently visited public facilities: the health clinic and the post office. The final landfill location is still under consideration by the community; this estimate is based on the community's current preferred location. The proposed project will provide the funding to complete the design and construction of a new landfill, an access road, and the closure of the existing landfill per State of Alaska, Department of Conservation (ADEC) guidelines. The attached budget, prepared by the Alaska Native Tribal Health Consortium (ANTHC) for the City of Russian Mission, is based on ANTHC labor rates. The budget includes the cost of a four-phased approach to relocate the landfill to include the following phases:

1. Complete design and permitting for the road and landfill.
2. Construct landfill access road.
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Russian Mission Landfill

Engineering	Quantity	Unit	Unit Cost	Item Cost
Design	1	lsum	75,000.00	$75,000.00
Permitting	1	lsum	10,000.00	$10,000.00
Design Subtotal				**$85,000.00**
Construction Materials				
Geo fabric	1	lsum	21,000.00	$21,000.00
Process rock fill	1	lsum	1,283,860.00	$1,283,860.00
Other material	1	lsum	84,000.00	$84,000.00
Procurement	1	lsum	60,000.00	$60,000.00
Material Subtotal				**$1,448,860.00**
Labor, Equipment & Services				
ANTHC Superintendent	1	lsum	139,200.00	$139,200.00
ANTHC Operator	2	lsum	136,800.00	$273,600.00
Local Labor, Driver	103	days	2,814.00	$289,842.00
Heavy Equipment Charges (some equipment availa	5	lsum	40,000.00	$200,000.00
Fuel, POL Maintenance Costs	5	month	23,000.00	$115,000.00
Rental, Utilities,Phone, Heating Fuel, etc.	5	month	2,500.00	$12,500.00
Insurance, Workmans Comp, Liability	5	month	1,000.00	$5,000.00
Certified Public Accounting Expenses	5	month	50.00	$250.00
Freight; Barge Services, Mobilization, etc.	5	lsum	30,000.00	$150,000.00
Labor, Equipment & Services Subtotal				**$1,185,392.00**
Material Subtotal				**$1,448,860.00**
Construction Subtotal				**$2,634,252.00**
Construction Contingency - 15%				**$395,137.80**
Construction Total				**$3,029,389.80**
Misc. Construction Billing				
Construction Administration	1	lsum	120,000.00	$120,000.00
O&M Manual / Operator Training	1	lsum	9,000.00	$9,000.00
Record Drawings	1	lsum	9,000.00	$9,000.00
Warranty Inspection	1	lsum	10,000.00	$10,000.00
Final Permit to Operate	1	lsum	10,000.00	$10,000.00
Airfare	1	lsum	20,000.00	$20,000.00
Per diem	1	lsum	6,240.00	$6,240.00
Misc. Construction Billing				**$184,240.00**
GRAND TOTAL				**$3,298,629.80**

To: whom it may concern;

From: John Evan

Date: February 23, 2012

Sub: Community Dump

To whom it may concern, My name is John Evan. I am a senior student that is currently attending Russian Mission High School. I am here to ask for a grant to make Russian Mission a safer environment. Here are some reasons why Russian Mission really is in need of this grant.

Russian Mission is a community with approximately (3) hundred people. We need this grant to move the local dump further away from our community.

Why do we need to have this local dump moved? First off Russian Mission's dump is too close to the local clinic. When some local people make a fire in the dump, the harmful chemicals in the smoke from the fire will effect the whole community.

Second, I would like to see a fence set up around the local dump. When the wind is powerful enough not only one but also a lot of trash will be blown into the community.

I would like to thank you for your time to consider this concern of a local student from Russian Mission. I look forward to hearing from you in the future.

Sincerely,

John Evan
John Evan
P.O. Box 110
Russian Mission, Alaska 99657
907-584-2330

01-31-12

To Whom It May Concern,

Hello My name is Jayden Tinker. I am in the fourth grade. I live in Russian Mission, Alaska. I am writing to you because We really need a new dump Site and heavy equipment to build it. The dump is filled up all the Way. We can't even walk to the dump hole because lots of moose, crows, fox and wolves like to tear up the trash. When We use handas we just have to run over the trash and Sometimes We run over nails or step on rusty nails and get infected like me. I have a Scar on my right foot. I had to go to the Clinic When I Was Seven. Boy it hurt really bad. It even nick my bone. They pulled it out When I was Sleeping. My mom say I twitch really hard. Some of the trash almost go by a house. Most of it go behind the post office.

I Wish We could take a picture and Send it to you guys but we can't. Boy its really trashy. It Stinks because of the diapers, old food and old moldy freezers. If We have new dump every one will throw in the Same Spot. Thank you for listening to my Concerns and I hope you helps.

Sincerely,
Jayden Tinker

January 31, 2012

To Whom It May Concern,
Hello my name is Wally James.
I am in the fourth grade and I live
in Russan Mission, Alaska. I am
writing to you because we really
need a new dump site and heavy
equipment to build it.
If you don't we'll live in a river
of trash! That's not all. We'll
live in trash houses for ever!
Will you build us a new dump? The
river will be polluted by the trash
and the fish will die! The roads
are full of trash. I would like
it if you helped us with a new
dump! If you don't more animals
will die! If the animals die
we will have no more fresh
meat for everybody and no
more hunting again for us!
That's why we need a new
dump. Thank you for listening
to my Concerns and I hope
you will help us.
Take care Wally James

January 30, 2012

To Whom It May Concern,

Hello my name is Ruby Clark. I am in the fourth grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dump site and heavy equipment to build it. We need these stuff because the dog's spread trash around and they rip the bag's open. That's what makes them stink and we need to move it. Would you guy's please help us with our dump? We have no heavy equipment to do these kind's of stuff. It will be really hard with out your guys help. So can you guy's help us build a new dump? When people go to the lake they'll have to step on the trash. When it's summer time the ground will get really muddy. And it's really muddy with lot's of trash. People will get stuck. Workers can shovel the trash with one of your big equipment and push it little bit outer from the town. It would be better if you did that to our dump. Thank you for listening to my concerns and I hope you will help us.

Take care,
Ruby Clark

January 30, 2012

To Whom It May Concern,

Hello my name is Karen Nickoli. I am in the third grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dumpsite and heavy equipment to build it. We need a new dump because we have trash all over and by the post office. It smells like lagoon because we need a new dump. Dogs like to go to the dump and eat trash. Dogs like to drag trash every where and to their houses too. The trash like to go by the clinic. The wind like to blow the trash to the road. I hate the dump. It smells like a stink lake. Thank you for listening to my concerns and I hope you well help us.

Thank you,
Karen Nickoli

January 30, 2012

To Whom it May Concern,
Hello my name is Stephon Askoak. I am in the fourth grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dump site and heavy equipment to build it. I smells like a skunk spraying at us. It's a strong smell. When I fell in the hole I felt slimy and gassy. My face was by a dead dog's head. A fox tore a trash bag and I saw bugs and Pine sol spilling and soaking in the ground. I put it in the trash bag and cover it and I even hurt myself on a rock. Our dump is messy and ugly like a messy pig. And stink like the lagoon. We need a new dump to make it look clean. I feel unhappy because our old dump kills all the plants by the dump and it kill my plant by the Mountain. It is like rotten fish. Thank you for listening to my Concerns and I hope you help us.

Thanks,
Stephon Askoak

January 31, 2012

To: whom it may concern,

Hello my name is Lindsey Chief. I am in the fourth grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dump site and heavy equipment to build it. It smells as bad as a skunk. Pew!!! It is a ugly site by the post office because lots of wild animals like to tear our trash bags like crows, foxes, and stray dogs. It also ruin our water. Sadly nobody knows but us third and fourth graders. It also ruins where pretty things grow. If it is a no, then let me repeat something important to you. Trash is ruining our water! oh! Sometimes full cans of pop spill on the ground and sink down to our water pipes. Thank you for listening to my concerns and I hope you can help us.

Thank you,
Lindsey Chief

02/15/2012 01:57 FAX 012

1-30-12

To whom it may concern
Hello my name is Justin Stephanoff I am in the fourth grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dump site and heavy equipment to build it. It smells as bad as a skunks perfume. It is the messiest place in town. It is as bad as the whole town filled with trees. If dogs eat the trash it will kill some of them. We even have to hold our breath and hurry up and throw the trash fast. Thats how bad it is. It even makes the water taste yucky. Thank you for listening to my concerns and I hope you will help us.

Thank you,
Justin Stephanoff

February 3, 2012

To Whom I May Concern.

Hello my name is Shaylin Kozevnikoff. I am in the fourth grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dump site and heavy equipment to build it. Our dump is very disgusting because there is trash anywhere. It smells as stink as dirty lagoon water. I think the dump should have a big ditch to throw the trash in. It is just messy. Wind sometimes blows trash allover. It needs to be good enough so to the trash won't fly allaround. The trash is ruining the water we drink and use because some trash is in the wet mud during the summer. The city lets us do trash pick up every year so there won't be trash allover the town. When I go over to throw trash with my dad I saw lots of them scattered anywhere. Thank you for listening to my concerns and I hope you will help us.

Best wishes,

Shaylin Kozevnikoff

January 30, 2012

To Whom It May Concern,

Hello my name is Keith Pitka. I am in the third grade. I live in Russian Mission, Alaska. I am writing because we really need a new dump site and heavy equipment to build it. It smells like rotten food and trash. And it stink like rotten old eggs. They also smell like fart and lagoon. Please make our dump better and fix it so it can get better. Me and Curt don't want the trash on the road because it makes the snowmachine bum and make it stop. We really need a new dump because crows mess them up. Those crows make a big mess. The trash are in the road cause they got stuck on the stick. Jason did not know. We need heavy tractors to make a large pile. Thank you for listing to my concerns and I hope you will help us.

Take care,
Keith Pitka

January 30, 2012

To Whom it may Concern,
Hello my name is Mason Wigley. I am in the third grade. I live in Russian Mission, Alaska. I am writing to you because we really need a new dumpsite and heavy equipment like tractors to build it. We need a new dump because it's two times stinker than our lagoon. Our tasty fool bird (Spruce Chicken) are geting diseases from our two times stinker