Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Atmautluak **Federal Tax ID:** 92-0073010

Project Title: **Project Type:** Remodel, Reconstruction and Upgrades

Atmautluak - Washeteria Facility Repairs and Upgrades

State Funding Requested: $223,500 **House District:** 38 / S

Future Funding May Be Requested

Brief Project Description:

Repair and Replacement of Washeteria Equipment and Upgrade of the Facility. This Facility is a vital Public Health and Safety related Facility.

Funding Plan:

Total Project Cost:	$223,500
Funding Already Secured:	($0)
FY2013 State Funding Request:	($223,500)
Project Deficit:	$0

Funding Details:

Possible Contributions will be from YKHC and other regional Federal Sources.

Detailed Project Description and Justification:

The Washeteria is a vital Public Health Facility providing adequate laundry facilities for the community of Atmautlauk.

Project Timeline:

The Equipment upgrades and Renovation will commence 30 after notification of award and continue through the summer 2012 and expected to be complete by October 30, 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Edward Nicholi

Grant Recipient Contact Information:

Name:	Edward Nicholi
Title:	Tribal Administrator
Address:	P.O. Box 6568
	Atmautlauk, Alaska 99559
Phone Number:	(907)553-5610
Email:	atmautluaktc@hughes.net

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

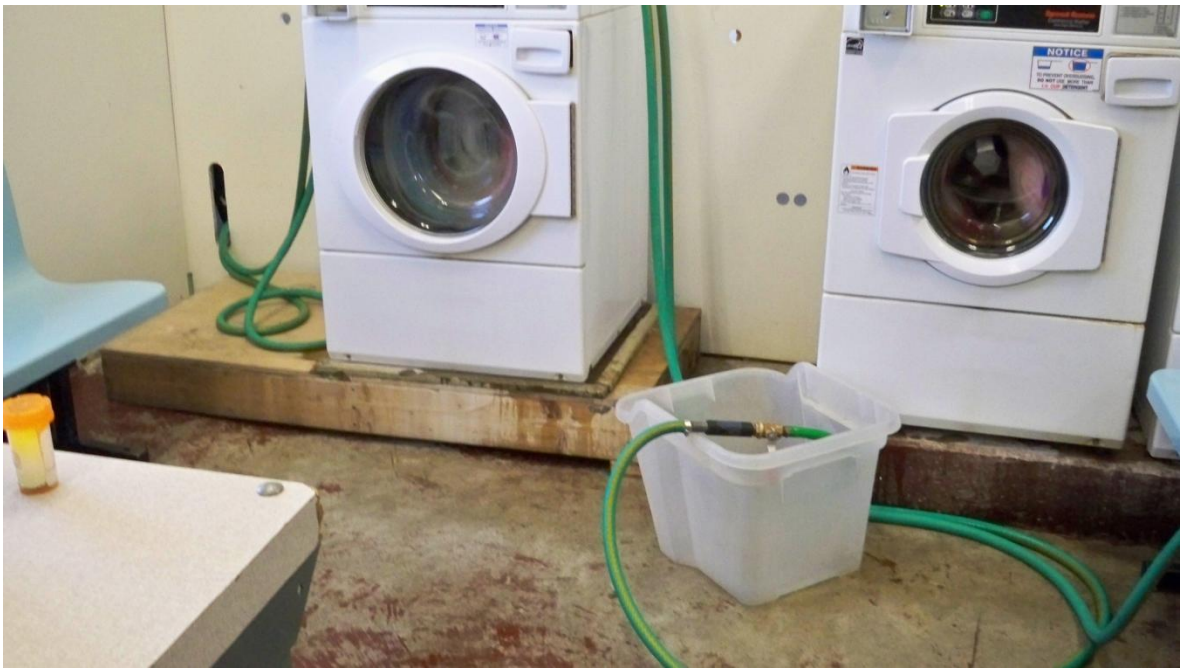
For use by Co-chair Staff Only:

$223,500 Approved

3:15 PM 5/2/2012

Contact Name: Patricia Walker
Contact Number: 465-4453

Atmautlauk, AK Washetria – General Conditions/Picture File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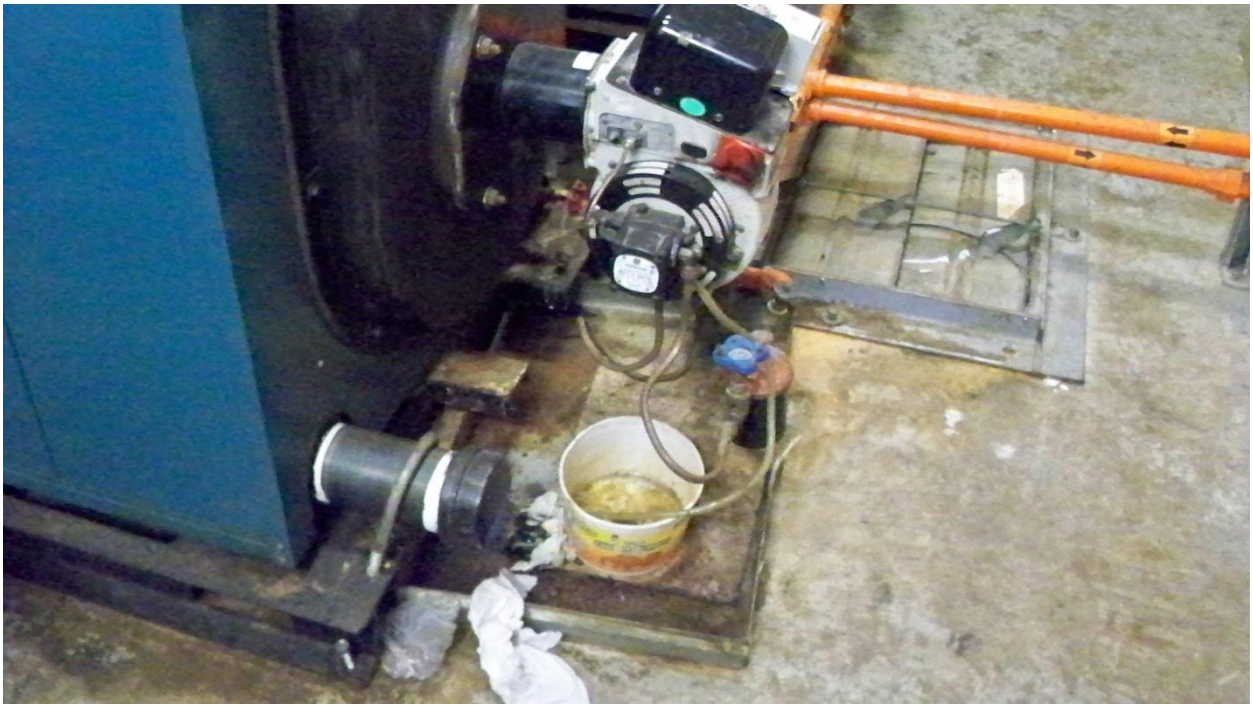

CAMPBELL & HAUSFELD

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Atmautluak Traditional Council
P.O. Box 6568
Atmautluak, Alaska, 99559
Ph#(907)553-5610
Fax#(907)553-5612
E-mail
atmautluaktc@hughes.net

RESOLUTION 12-11-04

A RESOLUTION ESTABLISHING CALANDAR YEAR 2012 CAPITAL PROJECT PRIORITIES FOR THE COMMUNITY OF ATMAUTLAUK

WHEREAS, the Village of Atmautlauk is the governing body for the community of Atmautlauk and,

WHEREAS, the residents of Atmautlauk are citizens of the State of Alaska and the United States of America and,

WHEREAS, the Village of Atmautlauk seeks to provide its residents with adequate public safety and health services and,

WHEREAS, the community of Atmautlauk is a developing community with few current local options for funding equipment and facility acquisition for vital public services and,

WHEREAS, the Village of Atmautlauk desires to receive funding from the State of Alaska and the Federal Government for local capital projects designated as the most urgent; and

WHEREAS, the priorities of the community for urgent public safety and health projects are as follows:

ELDER SERVICES

COMMUNITY VEHICLE; the community has a public service need to provide adequate transportation within the community for disabled and elder with mobility issues.

PUBLIC SAFETY

VEHICLES: Snow machines, all-terrain Vehicle and aluminum skiff w/outboard motor. The proximity to Bethel has always fueled problems in our region for alcohol abuse and the related crimes associated with alcohol abuse. The public safety of our citizens in a priority and this includes an adequate search and rescue capability for our surrounding area.

PUBLIC HEALTH

WASHETERIA HEAVY MAINTENANCE AND UPGRADE: The washeteria is a vital community facility which will lower the health related costs of treating diseases caused from unsanitary conditions. The facility upgrades will include (1) interior equipment; boilers, washers replacement, dryer replacement and upgrades to the associated plumbing and electrical fixtures. (2) Exterior upgrades will be for roof repair and siding installation to preserve the building and (3) Foundation maintenance and repair of the piling system to reduce and eliminate problems with corrosion.

NOW THEREFORE BE IT RESOLVED, that the Atmautluak Traditional Council endorses and requests consideration by the Governor and the Alaska State Legislature for the projects herein.

PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE ATMAUTLUAK TRIDITIONAL COUNCIL this 10th day of January 2012.

ATTEST:

Nick Gilman

Nick Gilman- President

Nelson Nicholai- Secretary

Atmautluak Traditional Council

P.O. Box 6568

Atmautlauk, Alaska, 99559

E-Mail atmautluaktc@hughes.net

Ph: (907)552-5610 Fax# (907)553-5612

Below are the estimates to complete the renovation of the Atmautlauk Washeteria. This project will restore a vital public health and safety facility and the renovation/restoration will provide the residents of Atmauthlauk with an adequately equipped and functioning washeteria facility for many years into the future. The operation and maintenance costs for the newer boiler, pumps and associated plumbing will be significantly lowered and the washers and dryers will provide dependable service with very low maintenance. The Village of Atmautlauk is the governing body representing the residents of Atmautlauk and is requesting $123,000 through the State of Alaska 2012 Capital Budget to complete this important project.

MATERIAL:

Interior Fixtures/Flooring/Walls	28,000	
Boiler Replacement & Associated Plumbing	24,000	
Circulating Pump	2,400	
Commercial Washer Replacements	15,500	
Commercial Dryer Replacements	13,500	
Foundation Repair	18,500	
Siding Replacement	12,800	
Roof & Structural Repair -Replacement	15,500	
TOTAL MATERIAL		$ 130,200

LABOR

Contract Labor - Professional	55,000
Construction Labor	38,000

TOTAL LABOR	$ 93,000
Total Project Budget:	$ 223,200
State of Alaska Capital Projects Request:	$123,000

We are forwarding this request to leverage additional funds for the complete restoration of the facility.

Regards,

Edward Nicholai
Tribal Administrator
Village of Atmautluak

Project Title: Atmautluak - Repair and Upgrade of Washteria Facility

TPS Number: 57364

Priority: 1

Agency: Commerce, Community and Economic Development
Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Atmautluak

FY2013 State Funding Request: $60,000

Future Funding May Be Requested

Brief Project Description:

Repair and Replacement of Washeteria Equipment and Upgrade of the Facility. This Facility is a vital Public Health and Safety related Facility.

Funding Plan:

Total Project Cost:	$ 60,000
Funding Already Secured:	($0)
FY2013 State Funding Request:	($60,000)
Project Deficit:	$ 0

Explanation of Other Funds:

Possible Contributions will be from YKHC and other regional Federal Sources.

Detailed Project Description and Justification:

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Project Timeline:

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Entity Reponsible for the Ongoing Operation and Maintenance of this Project:

Edward Nicholi

Grant Recipient Contact Information:

Name:	Edward Nicholi
Address:	P.O. Box 6568 Atmautlauk, AK 99559
Phone Number:	(907)553-5610
Email:	atmautluaktc@hughes.net

This project has been through a public review process at the local level and it is a community priority.

Submitted to Legislature

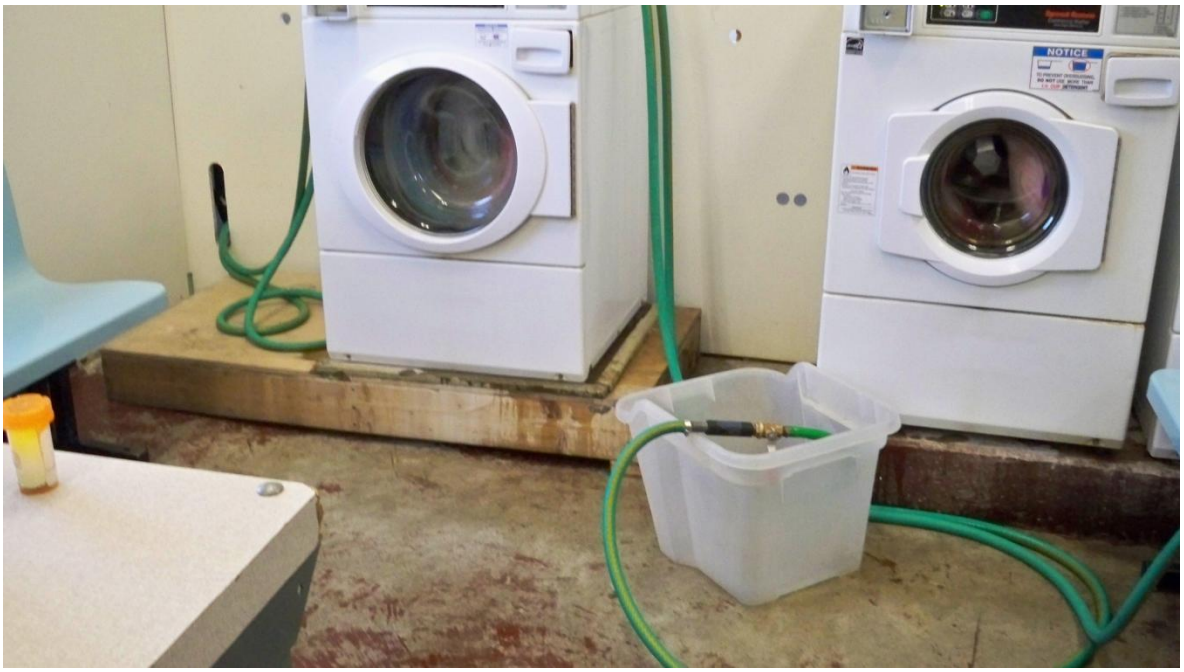
Atmautlauk Washeteria Capital Projects - Upgrade

CONTENTS:

Picture File - Atmautlauk Washeteria
Resolution - Authorizing Capital Budget Request
Capital Improvement Budget

Budget Summary:

$16,153	Appliance Replacement
18,870	Material - Upgrades
24,977	Labor/Professional Contract & Construction Labor
$60,000	Project Budget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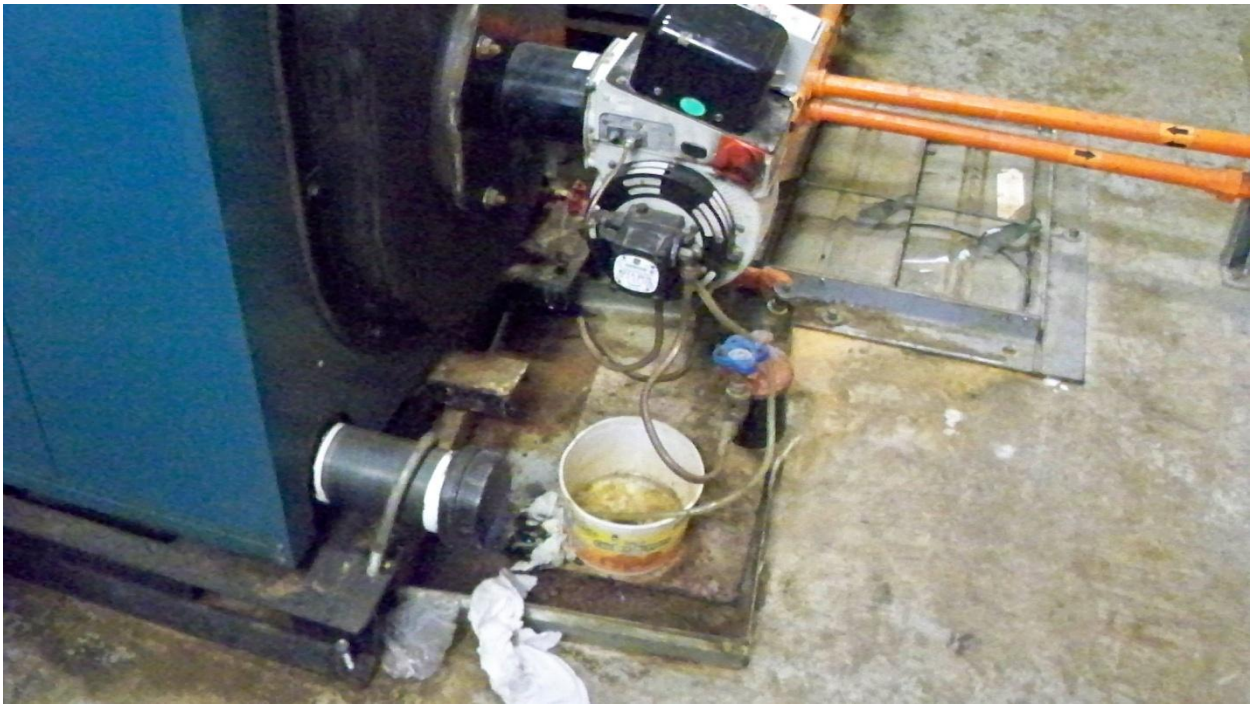

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ATTEST:

Nick Gilman

Nick Gilman- President

Nelson Nicholai- Secretary

Washeteria Facility: Maintenance Budget

APPLIANCES: WASHER AND DRYER REPLACEMENT: Includes Shipping Costs to Atmautlauk, Alaska				
	Speed Queen Washer SWFT71	$2,319.00	X 4ea.	$9,276
	Speed Queen Electric Dryer SFET07	$1,209.00	X 3 ea.	3,627
		Total Machine		12,903
		Installation		2.250
		TOTAL APPLICANCE:		$16,153

Amount	Quantity	Extension	Item Description
200	8	1,600	Exterior Stain
5000	1	5,000	L62-84-17/Boiler
5000	1	5,000	W-715594 Furnace
250	6	1,500	Circulating Pumps
125	12	1,500	Floor Sealer
200	4	800	Interior Paint
4	180	720	Windows
250	10	2,500	Interior Fixtures/Plumbing/Pipe Replacement
1	250	250	Door Replacement

TOTAL Material: 18,870

Hours	Rate	Total	Description
40	$225	9,000	Professional Contract Labor/Plumber/Electrician
160	$65	10,400	Construction Labor

TOTAL Labor 19,400