

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Ketchikan Youth Initiatives (KYI)****Federal Tax ID: 20-2549904****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work

State Funding Requested: \$60,000**House District: 1 / A**

One-Time Need

Brief Project Description:

Replacement of 20 year old roof and finish work.

Funding Plan:

Total Project Cost:	\$435,000
Funding Already Secured:	(\$181,000)
FY2013 State Funding Request:	<u>(\$60,000)</u>
Project Deficit:	\$194,000

*Funding Details:**Funding sources through completion of the foundation have included:*

\$15,000 Crossett Fund

\$50,700 Corporations and Individuals

\$40,300 In-Kind donations

\$75,000 State Capital Asset Grant -- Platform lift & Structural

Potential Funding Sources:

\$25,000 Crossett Fund

\$25,000 Rasmusson Foundation

\$100,000 Murdock Foundation

Local capital campaign

Detailed Project Description and Justification:

KYI is developing a Youth Community Center by rehabilitating a 100-year old warehouse building donated to our organization by the City of Ketchikan. Completion of this project provides a central location for teens and young adults to gather and participate in healthy and enriching activities. Ketchikan Youth Initiatives has completed the first, very important, stage of totally rebuilding the foundation of this 100 year old warehouse building with 21 new concrete footings and pilings. We are now moving ahead to install mechanicals, sheathing, walls and fixtures and, with a \$75,000 Capital Asset grant (2011-2012), we are constructing and installing a Platform Lift to make the center accessible to people with physical disabilities and working on structural improvements. We now request assistance with the cost to complete another important part of the project... replacement of the 20 year old metal roof including, but not limited to, gutters, completion of the exterior finish with metal siding and wainscoting that will assure a long-lasting, low maintenance roof and exterior and interior finish.

Ketchikan Youth Initiatives fosters youth-directed and adult-mentored programs that fulfill three major goals: 1) develop young leaders while providing healthy drug-free activities and opportunities; 2) promote youth participation in high profile civic engagement activities; 3) support youth and young adults in achieving successful entry into the workforce. The Youth Community Center that is under development now will provide the headquarters facility to support these initiatives.

This facility and the services available to our teens will serve as a key attraction to families contemplating a move to Ketchikan. Further with a center point and centralized calendar to showcase the variety of youth and young adult activities available new families will be able to easily integrate their youth into our community. Our Youth Community Center will serve as a valuable recruitment tool when comparing what our community offers to others.

- Deferred Maintenance: N/A
- Transportation: N/A
- Infrastructure: N/A
- Public Safety:

Creating and maintaining a Youth Community Center provides a central place for teens and young adults to gather and participate in safe activities.

- Private Sector Tools:

KYI will work collaboratively with non-profit organizations to provide a centralized source of information about, and coordination of, community activities for ages 14 to 24.

- Investment in Future:

An important component of this development plan is to create an ongoing mentorship program and a Youth Entrepreneurship Hub providing both job readiness training and mentoring and support for development of youth business ventures.

- Support for Essential Services: N/A
- Culture and Recreation:

In 2009 The City of Ketchikan donated a 100-year old building to KYI to develop as a badly needed youth center. It is critically important for our community to provide safe and healthy, drug-free opportunities for this population. KYI has chosen to serve the age group 14 to 24, by providing programming that meets the needs of that population and by utilizing the young adults to mentor teens in developing youth directed activities. We provide a broadly-based clearing house that works together with other organizations who serve targeted populations according to their specific missions to provide a diverse, comprehensive outreach to this population. Examples of these organizations are: the Ketchikan Indian Community, Big Brothers Big Sisters, Boys and Girls Club, Ketchikan Youth Court, iRock annex--sponsored by Women in Safe Homes (WISH), and other school and church-based organizations. Ketchikan Youth Initiatives is committed to developing young leaders of the future. The outcomes of these efforts will be a variety of activities serving multiple groups of young people and a group of young leaders prepared to chart the future path of our community.

COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGIES (CEDs):

- State the number of jobs created after implementation: 1 1/2
- State the number and types of investments undertaken:
- State the number of jobs retained: -0-
- Amount of private sector investment: Estimated at \$125,000 plus grants as indicated above.

Project Timeline:

The project is completed as funding, volunteer support and materials become available. We expect to complete the basics of redevelopment of the building by mid-Summer 2012 and the roof and exterior work in either Winter 2012 or Spring 2013 (depending on weather.)

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ketchikan Youth Initiatives (KYI)

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No