

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Dillingham****Federal Tax ID: 92-0030674****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Dillingham - Dillingham Library and Museum Building Roof Repairs

**State Funding Requested: \$348,960****House District: 37 / S**

One-Time Need

**Brief Project Description:**

Put a new insulated roof on the combined library/museum building.

**Funding Plan:**

Total Project Cost:	\$348,960
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$348,960)</u>
Project Deficit:	\$0

*Funding Details:**No funding has been secured for this project so far.***Detailed Project Description and Justification:**

**DESCRIPTION:** The project is to put a new 6764 sq ft. metal roof and insulation in the attic of the library/museum combined facility.

**JUSTIFICATION:** The combined library/museum building roof leaks over an area housing irreplaceable cultural items and artifacts. The facility serves the Dillingham City Schools, the community, and the Bristol Bay Campus of the university of Alaska Fairbanks.

Note that one reason the City of Dillingham has this capital request for infrastructure improvements is in part due to its own funding base. The City's operating budget is about 7 million dollars. The city currently manages about 35 grants, plus taxes from real and personal property (13 mills each), gaming (10%), alcohol (10%), sales (6%) and overnight stays (10%). However, the taxable land base in the City of Dillingham consists of 13% of the 21,232 acres, or a total of 4.45 square miles of taxable land out of 33 sq. mi. presently within City boundaries.

**Project Timeline:**

June 30 secure funding

RFP deadline July 31.

Design and construction complete by December 30, 2012

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Dillingham

**Grant Recipient Contact Information:**

Name:	Jody Seitz
Title:	Planning Director
Address:	Box 889 Dillingham, Alaska 99576
Phone Number:	(907)842-3785
Email:	planner@dillinghamak.us

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

City of Dillingham  
City Library Re-Roof Project  
Preliminary Cost Summary  
December 27, 2010

Bettisworth North Architects and Planners

Item	Quan	Unit	Rate	Total	Remarks
Metal Roofing	6764	SF	\$20.00	\$135,280	Standing seam, prefinished KYNAR, 22 Gauge, includes flashings.
Replace sheathing	1353	SF	\$2.40	\$3,247	Assume 20% of the sheathing to be replaced due to water damage.
Waterproof underlayment	6764	SF	\$0.65	\$4,397	
Replace R-36 Insulation	1353	SF	\$2.50	\$3,382	Assume 20% of attic.
Repair Gypsum Board Ceilings	676	SF	\$3.40	\$2,300	
<b>Subtotal</b>				<b>\$148,605</b>	
Contractors General Requirements			30%	\$44,582	Mob and demob, freight, submittals, etc.
<b>Subtotal Project Cost</b>				<b>\$193,187</b>	
Escallation to Summer 2011			2.00%	\$3,864	
Estimating Contingency			10%	\$19,319	
<b>Total Construction Cost</b>				<b>\$216,369</b>	
Consultant Fees				\$25,964	Assuming architects will be the only consultants.
<b>Total Project Cost</b>				<b>\$242,333</b>	

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2010-89

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING THE FY2012 CAPITAL IMPROVEMENT PROJECTS PLAN**

WHEREAS, Dillingham Municipal Code 2.68.160 requires that the Dillingham Planning Commission prepare and recommend to the City Council an annual update of a Capital Improvement Plan; and,

WHEREAS, staff and the public prepared proposals from August 3 to September 13, 2010; and,

WHEREAS, the Planning Department reviewed 41 nominations from staff and the public; and,

WHEREAS, a Project Review Committee, comprising of the Finance Director, the City Manager, the Public Works Director, and the Planning Director reviewed the projects at public workshops September 14 and 16; and,

WHEREAS, the PRC ranked the projects for feasibility, compliance issues, and other pertinent criteria September 20th; and,

WHEREAS, the Planning Commission held public hearings on September 21 and October 5; and,

WHEREAS, the Planning Commission ranked each of the projects based on the community values of impact on community quality of life, health and safety, sustainability, and economic development; and,

WHEREAS, on October 5<sup>th</sup> the Planning Commission passed Resolution 2010-09, recommending a FY2012 Capital Projects list to the City Council; and,

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council approve and adopt the attached FY2012 Capital Improvement Projects Plan.

PASSED and ADOPTED by the Dillingham City Council on October 19, 2010.

SEAL:

  
Alice Ruby, Mayor

ATTEST:

  
Janice Shilanski, City Clerk

City of Dillingham Information Memorandum No. R2010-89

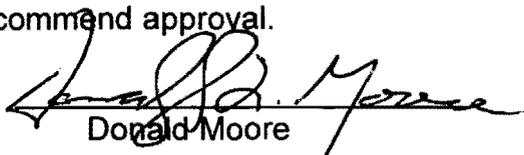
Subject: A Resolution of the Dillingham City Council supporting adoption of the FY2012 Capital Improvements Projects Plan

Agenda of: October 19, 2010

City Council Action:

Manager: Recommend approval.

City Manager:



Donald Moore

Route To:	Department / Individual	Initials	Remarks
	Finance Director		
X	Planning Director		
X	City Clerk		

Attachment (s). Capital Improvement Projects Plan.

Fiscal Note: Yes \_\_\_ No X Funds Available: Federal and state funding request

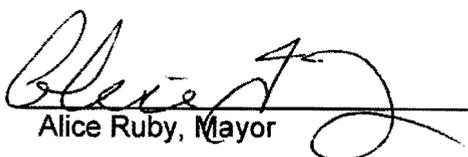
Summary Statement.

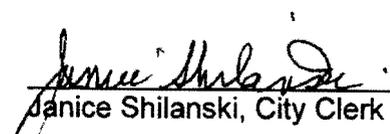
The FY2012 Capital Improvement Projects List was submitted by the Dillingham Planning Commission. This Resolution supports adoption of the FY2012 CIP Plan.

## FY12 Capital Improvement Projects List

1. Wastewater Treatment Plant Upgrades
2. Emergency Bank Stabilization at Harbor
3. Snag Point Sewer Line and Force Main
4. Lift Stations
5. Water System Improvements
6. Water Loop Downtown
7. Update 2003 Water and Sewer Master Plan
8. Downtown Streets Rehabilitation
9. D Street Road Repair and Pedestrian Path
10. Fire Station and Public Safety Building Planning
11. Tanker Truck
12. Equipment Replacement – Public Works, Public Safety
13. Erosion - Squaw Creek to Kananak Beach
14. Kananak Road and Multi-Use Path
15. Library Roof
16. Senior Center Renovation
17. Harbor East and South Bulkhead
18. Dry Hydrant Reservoir System
19. Fire Control for Landfill
20. Nerka Roads
21. Swimming Pool
22. Landfill Incinerator
23. Greenhouse
24. Hockey Rink Roof
25. Ball Field/Park
26. City Cemetery
27. Live Fire Training Structure
28. Skateboard Park
29. H Harvey Samuelsen Community Cultural Center
30. Lupine Culvert
31. Storage Building
32. Custom Fish Processing Plant

PASSED and ADOPTED this 19<sup>th</sup> day of October, 2010.

  
\_\_\_\_\_  
Alice Ruby, Mayor

  
\_\_\_\_\_  
Janice Shilanski, City Clerk

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2010-102

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL SUPPORTING PLANNING AND FUNDRAISING FOR A NEW ROOF FOR THE DILLINGHAM PUBLIC LIBRARY AND THE SAM FOX MUSEUM**

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WHEREAS, the Dillingham Public Library and the Sam Fox Museum provide essential services to Bristol Bay Campus, Dillingham Middle/High School, and the community; and

WHEREAS, City of Dillingham, Bristol Bay Campus, and Dillingham Middle/High School each contribute toward maintaining and operating the facility; and

WHEREAS, the operating budget for the library is \$156,000; and

WHEREAS, the budget for the collection is \$12,250; and

WHEREAS, the collections include thousands of books as well as ten (10) computers and a backup server; and

WHEREAS, the library building houses the Sam Fox Museum; and

WHEREAS, the museum collection includes priceless artifacts and irreplaceable works of art; and

WHEREAS, the roof leaks both in the library area and in the museum; and,

WHEREAS, the moisture and damage to the roof threaten both collections; and

WHEREAS, the roof has leaked for many years; and

WHEREAS, this condition also threatens the health of patrons and staff through the buildup of mold; and

WHEREAS, State of Alaska is launching a major initiative to provide public libraries with internet supplies and support through the Alaska OWL (Online With Libraries) project; and

WHEREAS, the City needs to provide a secure, dry environment to protect this investment and provide for its sustained use and enjoyment by patrons; and

WHEREAS, the library has tallied as many as 2,272 patrons during July, 2010;

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council wholeheartedly supports the efforts to seek funding for planning, design, and construction of a new roof for the Dillingham Public Library and the Sam Fox Museum.

PASSED and ADOPTED by the Dillingham City Council on December 16, 2010.

SEAL:

  
Alice Ruby, Mayor

ATTEST:

 RECORDER  
Janice Williams, City Clerk

CITY OF DILLINGHAM, ALASKA

**RESOLUTION NO. 2011-85**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ACCEPTING THE FY 2013 CAPITAL IMPROVEMENTS PROGRAM**

WHEREAS, Dillingham Municipal Code 2.68.160 requires that the Dillingham Planning Commission prepare and recommend to the City Council an annual update of a Capital Improvements Program; and

WHEREAS, staff and the public prepared proposals from August 1 to 31, 2011; and

WHEREAS, the Planning Department received 37 nominations from staff and the public; and

WHEREAS, a Project Review Committee, comprising the Finance Director, the City Manager, the Public Works Director, the Planning Commission Chair, and the Planning Director reviewed the projects at staff and public workshops on September 6, 2011; and

WHEREAS, the PRC ranked the projects for feasibility, compliance issues, and other pertinent criteria on September 7, 2011; and

WHEREAS, September 8 through September 14, 2011, members of the Planning Commission ranked each of the projects based on the community values of impact on quality of life, health and safety, sustainability, and economic development; and

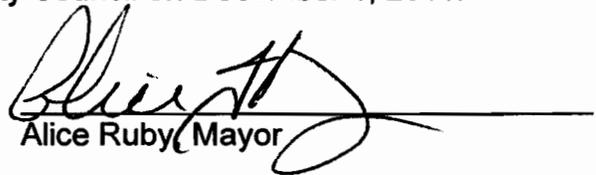
WHEREAS, the individual rankings were combined into one list for which the Planning Commission held a public hearing on September 20, 2011; and

WHEREAS, on September 20, 2011 the Planning Commission passed Resolution 2011-10, recommending a FY 2013 Capital Improvements Program to the City Council; and

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council accepts the attached FY 2013 Capital Improvements Program.

PASSED and ADOPTED by the Dillingham City Council on December 1, 2011.

SEAL:

  
Alice Ruby, Mayor

ATTEST:

  
Janice Williams, City Clerk

# FY13 Capital Improvement Program

- 1 Snag Point Force Main Relocation
- 2 Library Roof
- 3 Water System Improvements 1.3 and 1.4
- 4 Snag Point Bulkhead Restoration
- 5 E 911 Critical System Replacement/upgrade
- 6 Emergency Bank Stabilization at Harbor
- 7 Wastewater Treatment Lagoon Outfall Relocation
- 8 South and East Harbor Bulkhead
- 9 Fire Station and Public Safety Building \*
- 10 Wastewater Lift Stations
- 11 Old Airport Sewer
- 12 Seward and D Street Rehabilitation
- 13 Senior Center Renovation
- 14 Wasterwater Treatment Plant Upgrades
- 15 Harbor Float Replacement
- 16 Territorial School Renovation
- 17 Utilities and Storm Sewer Upgrades
- 18 Evergreen Cemetery - build interior road, survey and lay out plots
- 19 Nerka Road Rehabilitation
- 20 New Hyster 1050 Fork Lift
- 21 Construct or Purchase Animal Shelter
- 22 Harvey Samuelsen Community Cultural Center
- 23 Warm Equipment Storage Addition
- 24 Roller Compactor
- 25 950 H Cat Loader
- 26 Brush Cutter, Sweeper, Snow blower
- 27 Fence around Public Works Storage Yard
- 28 Renovate City Hall
- 29 Hockey Rink Pavilion Planning and Design
- 30 Live Fire Training Facility
- 31 Case 580 M Extendahoe Backhoe

\* Note this list combines #9 and #11 Fire Station and Public Safety Building as item #9 from the original list adopted by the Planning Commission September 20, 2011 Attach to PRC Resolution 2011-10

**THE CITY OF DILLINGHAM PLANNING COMMISSION**

**RESOLUTION NO. 2011-10**

**A RESOLUTION OF THE DILLINGHAM PLANNING COMMISSION APPROVING THE FY13 CAPITAL IMPROVEMENTS PLAN**

WHEREAS, Dillingham Municipal Code 2.68.160 requires the Dillingham Planning Commission to prepare and recommend to the City Council an annual update of the Capital Improvements Plan (CIP); and

WHEREAS, staff and the public prepared proposals during the month of August; and

WHEREAS, the Planning Department reviewed 37 nominations from staff and the public; and

WHEREAS, a Project Review Committee consisting of the Finance Director, the City Manager, the Public Works Director, the Planning Commission Chairman, and the Planning Director, reviewed the projects at public workshops September 6 and 7; and

WHEREAS, the Planning Commission and PRC ranked the projects for urgency, as well as impact on quality of life, health and safety, sustainability, and economic development; and

WHEREAS, the Dillingham Planning Commission held a public hearing on the FY13 proposed CIP list at its regular meeting September 20;

THEREFORE, BE IT RESOLVED that the Dillingham Planning Commission recommends to the Dillingham City Council the "Fiscal Year 2013 Capital Improvements Plan."

**FY13 Capital Improvement Projects List**

1. **Snag Point Force Main Relocation**
2. **Library Roof**
3. **Water System Improvements 1.3 and 1.4**
4. **Snag Point Bulkhead Restoration**
5. **E 911 Critical System Replacement/upgrade**
6. **Emergency Bank Stabilization at Harbor**
7. **Wastewater Treatment Lagoon Outfall Relocation**
8. **South and East Harbor Bulkhead**
9. **Fire Station**
10. **Wastewater Lift Stations**
11. **New Public Safety Building**
12. **Old Airport Sewer**
13. **Seward and D Street Rehabilitation**

14. Senior Center Renovation
15. Wasterwater Treatment Plant Upgrades
16. Harbor Float Replacement
17. Territorial School Renovation
18. Utilities and Storm Sewer Upgrades
19. Evergreen Cemetery - build interior road, survey and lay out plots
20. Nerka Road Rehabilitation
21. New Hyster 1050 Fork Lift
22. Construct or Purchase Animal Shelter
23. Harvey Samuelsen Community Cultural Center
24. Warm Equipment Storage Addition
25. Roller Compactor
26. 950 H Cat Loader
27. Brush Cutter, Sweeper, Snow blower
28. Fence around Public Works Storage Yard
29. Renovate City Hall
30. Hockey Rink Pavilion Planning and Design
31. Live Fire Training Facility
32. Case 580 M Extindahoe Backhoe

APPROVED AND ADOPTED THIS 20<sup>th</sup> DAY OF September, 2011.

  
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Paul Liedberg, Commission Chair

  
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Josh Satz  
Acting Commission Clerk