

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Nikolaevsk, Inc.****Federal Tax ID: 92-0150544****Project Title:****Project Type: Planning and Research**

Nikolaevsk, Inc. - Multi-Use Facility

State Funding Requested: \$50,000**House District: Kenai Areawide (33-35)**

Future Funding May Be Requested

Brief Project Description:

This phase of the project will establish a preliminary design and cost estimate for a multi-use facility in Nikolaevsk. Nikolaevsk Priority #1.

Funding Plan:

Total Project Cost:	\$94,000
Funding Already Secured:	(\$44,000)
FY2013 State Funding Request:	(\$50,000)
Project Deficit:	\$0

*Funding Details:**Previous Years Revenue Sharing Funds***Detailed Project Description and Justification:**

This phase of the project will establish a preliminary design and cost estimate for a multi-use facility in Nikolaevsk. The community has been working to establish a building from which services to/for the community can be provided. These services include but are not limited to: Senior/Teen services/activities, Community Meetings, Health Care - which may include; assisted or independent living services, Community Kitchen, Washeteria and watering point/Truck haul services.

Project Timeline:

2007- Purchased property and extended waterline to property line.
 2010- Extend electrical power to property and have meter installed.
 2011- Coordinate with Architect and have Geotech survey work of project site.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Nikolaevsk, Inc.

Grant Recipient Contact Information:

Name: Karson D. Dorvall (Dan)
 Title: Citizen
 Address: PO Box 5062
 Nikolaevsk, Alaska 99556
 Phone Number: (907)235-2731
 Email: ncws@alaska.net

Total Project Snapshot Report

2012 Legislature

TPS Report 55328v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:



KENAI PENINSULA BOROUGH

Year 2012 State Capital Improvement Projects

COMMUNITY: NIKOLAEVSK

Funding Recipient: Nikolaevsk, Inc.

Project Name: Community Multi-Use Facility

Project Priority
Ranking: 1

Detailed Project Description and Justification:

This phase of the project will establish a preliminary design and cost estimate for a multi-use facility in Nikolaevsk. The community has been working to establish a building from which services to/for the community can be provided. These services include but are not limited to: Senior/Teen services/activities, Community Meetings, Health Care - which may include; assisted or independent living services, Community Kitchen, Washeteria and watering point/Truck haul services.

Time line: 2007- Purchased property and extended waterline to property line.
2010- Extend electrical power to property and have meter installed.
2011- Coordinate with Architect and have Geotech survey work of project site.

if approved:

2012- Architectural design and Engineering cost estimate.
2013- Seek funding for construction.

Funding Request:	\$	50,000	Election District:	Senate:
Total Project Cost:	\$	94,000		House:
Local Match (if any) and source:	\$	44,000	Community Council	

CONTACT INFORMATION

Karson D. (Dan) Dorvall	Phone:	907-235-2731
P.O. Box 5062	Fax:	907-235-2941
Nikolaevsk, Alaska 99556	E-mail:	ncws@alaska.net

If a Community Meeting was conducted, how was it advertised? When and where was it held? Who attended?

Community meetings are held monthly and advertised through the community's water billing system (mailout) and notices are put in the community's post office bulletin board. Meetings are attended by the council and community members.

Who owns the property and what is the status of the land for the project?

Nikolaevsk Inc. (Community Council). Property is dedicated to the project.

Who will own the project or facility?

Nikolaevsk Inc.

Entity responsible for ongoing operation and maintenance of this project:

Nikolaevsk Inc.

How will operations and maintenance be funded after the project is complete?

Portions of program grants and user fee's.