

# **State of Alaska FY2013 Governor's Operating Budget**

## **Department of Administration Special Systems Results Delivery Unit Budget Summary**

**Special Systems Results Delivery Unit**

**Contribution to Department's Mission**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Core Services**

- This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Key RDU Challenges**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Significant Changes in Results to be Delivered in FY2013**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Major RDU Accomplishments in 2011**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Contact Information**

**Contact:** Jim Puckett, Division Director, Retirement and Benefits  
**Phone:** (907) 465-4471  
**Fax:** (907) 465-3086  
**E-mail:** jim.puckett@alaska.gov

**Special Systems  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
UVPARP	22.8	0.0	0.0	22.8	50.0	0.0	0.0	50.0	50.0	0.0	0.0	50.0
EPORS	2,008.0	0.0	0.0	2,008.0	2,248.1	0.0	0.0	2,248.1	2,248.1	0.0	0.0	2,248.1
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>2,030.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,030.8</b>	<b>2,298.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,298.1</b>	<b>2,298.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,298.1</b>

**Special Systems**  
**Summary of RDU Budget Changes by Component**  
**From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	2,298.1	0.0	0.0	0.0	2,298.1
<b>FY2013 Governor</b>	2,298.1	0.0	0.0	0.0	2,298.1