

Deferred Maintenance, Renewal, Repair and Equipment**FY2013 Request: \$10,250,000****Reference No: 49602****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for the Public Building Fund (PBF) and Non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure and ETS facilities are included.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$7,250,000	\$3,500,000	\$3,500,000	\$500,000	\$500,000	\$500,000	\$15,750,000
PublicBldg	\$3,000,000						\$3,000,000
Total:	\$10,250,000	\$3,500,000	\$3,500,000	\$500,000	\$500,000	\$500,000	\$18,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior year funding has occurred for both the PBF and Non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.