

Restricted Revenue Summary by Component

Department of Administration Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			157,669.8
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	62.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	2,273.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	1,305.6
51015 Interagency Receipts	59015 Office Of The Governr	Elections	5.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	81.4
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	80.1
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	25.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	17.0
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	49.3
51015 Interagency Receipts	59020 Administration	Administrative Services	864.9
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	108.6
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	58.5
51015 Interagency Receipts	59020 Administration	Central Mail	50.2
51015 Interagency Receipts	59020 Administration	Centralized HR	575.5
51015 Interagency Receipts	59020 Administration	Department-wide	11,930.2
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	15.2
51015 Interagency Receipts	59020 Administration	DOA Leases	265.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,309.3
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	13.7
51015 Interagency Receipts	59020 Administration	Facilities	160.3
51015 Interagency Receipts	59020 Administration	Facilities Administration	37.4
51015 Interagency Receipts	59020 Administration	Finance	203.4
51015 Interagency Receipts	59020 Administration	Labor Relations	27.4
51015 Interagency Receipts	59020 Administration	Lease Administration	102.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	399.6
51015 Interagency Receipts	59020 Administration	NPBF Facilities	36.5
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	524.7
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	13.0
51015 Interagency Receipts	59020 Administration	Personnel	422.6
51015 Interagency Receipts	59020 Administration	Property Management	21.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.7
51015 Interagency Receipts	59020 Administration	Public Defender Agency	485.9
51015 Interagency Receipts	59020 Administration	Purchasing	26.9
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	422.5
51015 Interagency Receipts	59020 Administration	Risk Management	119.2
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	20.2
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	26,086.0
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,744.8
51015 Interagency Receipts	59030 Law	Administrative Services	507.7
51015 Interagency Receipts	59030 Law	Department-wide	5,304.5
51015 Interagency Receipts	59040 Revenue	Administrative Services	18.2
51015 Interagency Receipts	59040 Revenue	AHFC Operations	9.4
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	1.3
51015 Interagency Receipts	59040 Revenue	AMBBA Operations	0.1

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			157,669.8
51015 Interagency Receipts	59040 Revenue	ANGDA Operations	84.6
51015 Interagency Receipts	59040 Revenue	APFC Custody and Mgt Fees	1.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	380.1
51015 Interagency Receipts	59040 Revenue	Commissioner's Office	0.4
51015 Interagency Receipts	59040 Revenue	Department-wide	3,322.5
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	0.2
51015 Interagency Receipts	59040 Revenue	Mental Health Trust Operations	5.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	331.5
51015 Interagency Receipts	59040 Revenue	State Assessment Review Board	25.0
51015 Interagency Receipts	59040 Revenue	Tax Division	40.4
51015 Interagency Receipts	59040 Revenue	Treasury Division	75.8
51015 Interagency Receipts	59040 Revenue	Unclaimed Property	0.9
51015 Interagency Receipts	59050 Education	Administrative Services	584.5
51015 Interagency Receipts	59050 Education	Child Nutrition	5.3
51015 Interagency Receipts	59050 Education	Department-wide	1,239.6
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,196.3
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1.0
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	3.5
51015 Interagency Receipts	59050 Education	Program Admin & Operations	609.4
51015 Interagency Receipts	59050 Education	School Finance & Facilities	92.5
51015 Interagency Receipts	59050 Education	Student and School Achievement	16.2
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	454.7
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	37.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	23,814.7
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	8.0
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	233.4
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	557.8
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Quality Assurance and Audit	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	2.0
51015 Interagency Receipts	59070 Labor	Department-wide	11,247.9
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	18.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	800.0
51015 Interagency Receipts	59070 Labor	Workers' Comp Appeals Comm	40.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	0.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Commissioner's Office	4.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	171.1

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Department of Administration Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			157,669.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	275.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,840.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	275.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	602.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	1,050.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	0.5
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	5,195.9
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities	43.4
		Rent/Chargeback	
51015 Interagency Receipts	59100 Natural Resources	Not Specified	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,492.1
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	6.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	5,179.1
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,208.7
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	6.2
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	0.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.1
51015 Interagency Receipts	59120 Public Safety	ABC Board	15.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	830.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	16.0
		AST Detachments	98.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	6,812.2
51015 Interagency Receipts	59120 Public Safety	Statewide	4.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	40.8
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	14.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	3,872.7
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	4.0
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	13.8
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	572.2
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	5.0
51015 Interagency Receipts	59200 Corrections	Administrative Services	17.4
51015 Interagency Receipts	59200 Corrections	Department-wide	5,505.1
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	8.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	25.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	13,959.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	3,231.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	41.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	26.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Procurement	0.7
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	52.6
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	945.8
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	33.6
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	4.5
51015 Interagency Receipts	59410 Alaska Court System	Appellate Courts	2.9

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Interagency Receipts Only

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			157,669.8
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	180.5
51015 Interagency Receipts	59410 Alaska Court System	Not Specified	3.5
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	426.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	107.9
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	123.9
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
RDU: Centralized Administrative Services (13)			26,254.9
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	3.5
51015 Interagency Receipts	59015 Office Of The Governr	Elections	5.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	4.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	17.0
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	49.3
51015 Interagency Receipts	59020 Administration	Administrative Services	864.9
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	108.6
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	58.5
51015 Interagency Receipts	59020 Administration	Central Mail	50.2
51015 Interagency Receipts	59020 Administration	Centralized HR	575.5
51015 Interagency Receipts	59020 Administration	Department-wide	121.4
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	15.2
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,309.3
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	13.7
51015 Interagency Receipts	59020 Administration	Facilities	160.3
51015 Interagency Receipts	59020 Administration	Facilities Administration	37.4
51015 Interagency Receipts	59020 Administration	Finance	203.4
51015 Interagency Receipts	59020 Administration	Labor Relations	27.4
51015 Interagency Receipts	59020 Administration	Lease Administration	34.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	399.6
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	524.7
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	13.0
51015 Interagency Receipts	59020 Administration	Personnel	422.6
51015 Interagency Receipts	59020 Administration	Property Management	21.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.7
51015 Interagency Receipts	59020 Administration	Public Defender Agency	485.9
51015 Interagency Receipts	59020 Administration	Purchasing	26.9
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	422.5
51015 Interagency Receipts	59020 Administration	Risk Management	119.2
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	20.2
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,744.8
51015 Interagency Receipts	59030 Law	Administrative Services	507.7
51015 Interagency Receipts	59030 Law	Department-wide	3.8
51015 Interagency Receipts	59040 Revenue	Administrative Services	8.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	1.3

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			26,254.9
51015 Interagency Receipts	59040 Revenue	AMBBA Operations	0.1
51015 Interagency Receipts	59040 Revenue	ANGDA Operations	0.2
51015 Interagency Receipts	59040 Revenue	APFC Custody and Mgt Fees	1.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	358.6
51015 Interagency Receipts	59040 Revenue	Commissioner's Office	0.4
51015 Interagency Receipts	59040 Revenue	Department-wide	546.4
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	0.2
51015 Interagency Receipts	59040 Revenue	Mental Health Trust Operations	5.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	89.3
51015 Interagency Receipts	59040 Revenue	State Assessment Review Board	25.0
51015 Interagency Receipts	59040 Revenue	Tax Division	6.6
51015 Interagency Receipts	59040 Revenue	Treasury Division	75.8
51015 Interagency Receipts	59040 Revenue	Unclaimed Property	0.9
51015 Interagency Receipts	59050 Education	Administrative Services	315.3
51015 Interagency Receipts	59050 Education	Child Nutrition	5.3
51015 Interagency Receipts	59050 Education	Department-wide	38.6
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	3.5
51015 Interagency Receipts	59050 Education	Program Admin & Operations	5.5
51015 Interagency Receipts	59050 Education	School Finance & Facilities	5.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	16.2
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	454.7
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	37.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3,269.7
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	8.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Quality Assurance and Audit	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	2.0
51015 Interagency Receipts	59070 Labor	Department-wide	946.3
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	18.0
51015 Interagency Receipts	59070 Labor	Workers' Comp Appeals Comm	40.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Commissioner's Office	4.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	275.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	515.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	10.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	342.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	0.5
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,029.5
51015 Interagency Receipts	59100 Natural Resources	Not Specified	2.0

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RDU: Centralized Administrative Services (13)			26,254.9
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,491.7
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	6.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	47.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	6.2
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	0.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.1
51015 Interagency Receipts	59120 Public Safety	ABC Board	15.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	830.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	16.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	80.9
51015 Interagency Receipts	59120 Public Safety	Statewide	4.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	40.8
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	14.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	10.1
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	4.0
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	13.8
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	518.4
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	5.0
51015 Interagency Receipts	59200 Corrections	Department-wide	1,362.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	25.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	288.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	3,231.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	26.9
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	0.4
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	30.5
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	4.1
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	4.5
51015 Interagency Receipts	59410 Alaska Court System	Appellate Courts	2.9
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	42.7
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	5.3
Component: Office of Administrative Hearings (2771)			1,210.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	15.0
51015 Interagency Receipts	59020 Administration	Administrative Hearings	12.6
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	22.7
51015 Interagency Receipts	59020 Administration	Personnel	6.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	115.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	7.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	345.9
51015 Interagency Receipts	59040 Revenue	Mental Health Trust Operations	4.1
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	50.0
51015 Interagency Receipts	59040 Revenue	State Assessment Review Board	25.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	3.5
51015 Interagency Receipts	59050 Education	Program Admin & Operations	5.5
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	25.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Office of Administrative Hearings (2771)			1,210.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	37.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	8.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Quality Assurance and Audit	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	2.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	18.0
51015 Interagency Receipts	59070 Labor	Workers' Comp Appeals Comm	40.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	275.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	10.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	2.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	15.0
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	16.0
51015 Interagency Receipts	59120 Public Safety	Statewide	4.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	14.0
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	4.0
51015 Interagency Receipts	59180 Environmental Consvn	Industry Prep. & Pipeline Op.	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	13.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	5.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	25.0
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	5.3
Component: DOA Leases (2778)			35.1
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
Component: Office of the Commissioner (45)			632.3
51015 Interagency Receipts	59020 Administration	Administrative Hearings	5.2
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	18.0
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	4.6
51015 Interagency Receipts	59020 Administration	Central Mail	12.1
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	3.7
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	166.0
51015 Interagency Receipts	59020 Administration	E-Travel	1.8
51015 Interagency Receipts	59020 Administration	Facilities	39.3
51015 Interagency Receipts	59020 Administration	Facilities Administration	4.7
51015 Interagency Receipts	59020 Administration	Finance	34.8
51015 Interagency Receipts	59020 Administration	Labor Relations	4.0
51015 Interagency Receipts	59020 Administration	Lease Administration	4.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	60.4
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	76.5
51015 Interagency Receipts	59020 Administration	Personnel	54.2
51015 Interagency Receipts	59020 Administration	Property Management	2.6
51015 Interagency Receipts	59020 Administration	Public Defender Agency	79.4
51015 Interagency Receipts	59020 Administration	Purchasing	4.4
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	46.8

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Department of Administration

Interagency Receipts Only

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Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Office of the Commissioner (45)			632.3
51015 Interagency Receipts	59020 Administration	Risk Management	8.6
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	1.2
Component: Administrative Services (46)			2,445.3
51015 Interagency Receipts	59020 Administration	Administrative Hearings	15.5
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	52.4
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	13.8
51015 Interagency Receipts	59020 Administration	Central Mail	35.7
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	11.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	985.8
51015 Interagency Receipts	59020 Administration	E-Travel	5.4
51015 Interagency Receipts	59020 Administration	Facilities	115.5
51015 Interagency Receipts	59020 Administration	Facilities Administration	14.2
51015 Interagency Receipts	59020 Administration	Finance	106.5
51015 Interagency Receipts	59020 Administration	Labor Relations	11.9
51015 Interagency Receipts	59020 Administration	Lease Administration	11.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	176.5
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	224.3
51015 Interagency Receipts	59020 Administration	Personnel	159.2
51015 Interagency Receipts	59020 Administration	Property Management	7.8
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.7
51015 Interagency Receipts	59020 Administration	Public Defender Agency	233.1
51015 Interagency Receipts	59020 Administration	Purchasing	13.3
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	137.6
51015 Interagency Receipts	59020 Administration	Risk Management	103.6
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	4.2
Component: DOA Information Technology Support (2334)			1,310.8
51015 Interagency Receipts	59020 Administration	Administrative Hearings	16.0
51015 Interagency Receipts	59020 Administration	Administrative Services	22.9
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	38.2
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	17.4
51015 Interagency Receipts	59020 Administration	Central Mail	2.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	157.5
51015 Interagency Receipts	59020 Administration	E-Travel	6.5
51015 Interagency Receipts	59020 Administration	Facilities	5.5
51015 Interagency Receipts	59020 Administration	Facilities Administration	18.5
51015 Interagency Receipts	59020 Administration	Finance	62.1
51015 Interagency Receipts	59020 Administration	Labor Relations	11.5
51015 Interagency Receipts	59020 Administration	Lease Administration	18.2
51015 Interagency Receipts	59020 Administration	Motor Vehicles	162.7
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	223.9
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	13.0
51015 Interagency Receipts	59020 Administration	Personnel	202.7
51015 Interagency Receipts	59020 Administration	Property Management	11.4
51015 Interagency Receipts	59020 Administration	Public Defender Agency	173.4
51015 Interagency Receipts	59020 Administration	Purchasing	9.2
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	123.1
51015 Interagency Receipts	59020 Administration	Risk Management	7.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	7.7

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Finance (59)			1,831.0
51015 Interagency Receipts	59015 Office Of The Governr	Elections	5.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	4.8
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	2.0
51015 Interagency Receipts	59015 Office Of The Governr	Lieutenant Governor	1.0
51015 Interagency Receipts	59015 Office Of The Governr	Office of Management & Budget	1.4
51015 Interagency Receipts	59020 Administration	Department-wide	87.4
51015 Interagency Receipts	59030 Law	Administrative Services	35.2
51015 Interagency Receipts	59030 Law	Department-wide	0.3
51015 Interagency Receipts	59040 Revenue	Administrative Services	8.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	1.3
51015 Interagency Receipts	59040 Revenue	AMBBA Operations	0.1
51015 Interagency Receipts	59040 Revenue	ANGDA Operations	0.2
51015 Interagency Receipts	59040 Revenue	APFC Custody and Mgt Fees	1.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	12.7
51015 Interagency Receipts	59040 Revenue	Commissioner's Office	0.4
51015 Interagency Receipts	59040 Revenue	Department-wide	67.9
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	0.2
51015 Interagency Receipts	59040 Revenue	Mental Health Trust Operations	0.9
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	39.3
51015 Interagency Receipts	59040 Revenue	Tax Division	6.6
51015 Interagency Receipts	59040 Revenue	Treasury Division	75.8
51015 Interagency Receipts	59040 Revenue	Unclaimed Property	0.9
51015 Interagency Receipts	59050 Education	Child Nutrition	5.3
51015 Interagency Receipts	59050 Education	Department-wide	33.6
51015 Interagency Receipts	59050 Education	School Finance & Facilities	5.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	16.2
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	454.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	4.6
51015 Interagency Receipts	59070 Labor	Department-wide	107.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Commissioner's Office	4.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	36.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	21.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Office of the Commissioner	0.5
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	0.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	74.7
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	75.4
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	6.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	33.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	6.2
51015 Interagency Receipts	59110 Fish & Game	State Subsistence	0.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	63.4
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	40.8
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2.1
51015 Interagency Receipts	59200 Corrections	Department-wide	89.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	276.3

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Finance (59)			1,831.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	26.9
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	0.4
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	30.5
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	4.1
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	4.5
51015 Interagency Receipts	59410 Alaska Court System	Appellate Courts	2.9
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	42.7
Component: E-Travel (2966)			2,927.1
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	3.5
51015 Interagency Receipts	59020 Administration	Department-wide	34.0
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,744.8
51015 Interagency Receipts	59030 Law	Department-wide	3.5
51015 Interagency Receipts	59040 Revenue	Department-wide	4.0
51015 Interagency Receipts	59050 Education	Department-wide	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	36.0
51015 Interagency Receipts	59070 Labor	Department-wide	8.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	4.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	11.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	14.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	17.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	8.0
51015 Interagency Receipts	59200 Corrections	Department-wide	14.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	12.5
Component: Personnel (56)			15,727.9
51015 Interagency Receipts	59020 Administration	Administrative Services	842.0
51015 Interagency Receipts	59020 Administration	Centralized HR	575.5
51015 Interagency Receipts	59030 Law	Administrative Services	472.5
51015 Interagency Receipts	59040 Revenue	Department-wide	474.5
51015 Interagency Receipts	59050 Education	Administrative Services	315.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3,229.1
51015 Interagency Receipts	59070 Labor	Department-wide	830.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	474.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	315.3
51015 Interagency Receipts	59100 Natural Resources	Department-wide	943.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,416.3
51015 Interagency Receipts	59120 Public Safety	Administrative Services	830.7
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	518.4
51015 Interagency Receipts	59200 Corrections	Department-wide	1,259.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	3,231.0
Component: Retirement and Benefits (64)			1.5
51015 Interagency Receipts	59020 Administration	EPORS	1.5
Component: Centralized ETS Services (2821)			133.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
RDU: General Services (17)			56,424.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,329.3
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	804.6
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	25.0

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: General Services (17)			56,424.8
51015 Interagency Receipts	59020 Administration	Department-wide	7,185.8
51015 Interagency Receipts	59020 Administration	DOA Leases	265.4
51015 Interagency Receipts	59020 Administration	Lease Administration	68.0
51015 Interagency Receipts	59020 Administration	NPBF Facilities	36.5
51015 Interagency Receipts	59030 Law	Department-wide	4,131.4
51015 Interagency Receipts	59040 Revenue	Administrative Services	9.6
51015 Interagency Receipts	59040 Revenue	AHFC Operations	9.4
51015 Interagency Receipts	59040 Revenue	ANGDA Operations	84.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	21.5
51015 Interagency Receipts	59040 Revenue	Department-wide	11.4
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	242.2
51015 Interagency Receipts	59040 Revenue	Tax Division	33.8
51015 Interagency Receipts	59050 Education	Administrative Services	269.2
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,196.3
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1.0
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
51015 Interagency Receipts	59050 Education	Program Admin & Operations	603.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	13,443.1
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	233.4
51015 Interagency Receipts	59070 Labor	Department-wide	6,161.8
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	800.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	0.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	171.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	307.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	275.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	602.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	178.1
51015 Interagency Receipts	59100 Natural Resources	Department-wide	2,032.5
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	43.4
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	0.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,795.5
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,208.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	56.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,448.4
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,710.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	53.8
51015 Interagency Receipts	59200 Corrections	Administrative Services	17.4
51015 Interagency Receipts	59200 Corrections	Department-wide	2,266.2
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	8.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,748.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	41.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Procurement	0.7
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	52.2
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	15.3
51015 Interagency Receipts	59410 Alaska Court System	Not Specified	3.5
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	107.9
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	86.6

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Central Mail (2333)			3,626.2
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	78.7
51015 Interagency Receipts	59020 Administration	Department-wide	512.1
51015 Interagency Receipts	59030 Law	Department-wide	39.4
51015 Interagency Receipts	59040 Revenue	Administrative Services	2.6
51015 Interagency Receipts	59040 Revenue	Child Support Services	9.1
51015 Interagency Receipts	59040 Revenue	Department-wide	11.4
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	172.1
51015 Interagency Receipts	59040 Revenue	Tax Division	33.8
51015 Interagency Receipts	59050 Education	Administrative Services	269.2
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1.0
51015 Interagency Receipts	59050 Education	Program Admin & Operations	175.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	343.1
51015 Interagency Receipts	59070 Labor	Department-wide	210.3
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	800.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	0.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	285.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	19.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	44.3
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	0.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	188.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	43.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	52.8
51015 Interagency Receipts	59200 Corrections	Administrative Services	17.4
51015 Interagency Receipts	59200 Corrections	Department-wide	28.7
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	8.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	120.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Procurement	0.7
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	1.8
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	15.3
51015 Interagency Receipts	59410 Alaska Court System	Not Specified	3.5
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	52.1
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	86.6
Component: Leases (81)			50,032.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	725.9
51015 Interagency Receipts	59020 Administration	Department-wide	6,673.7
51015 Interagency Receipts	59030 Law	Department-wide	4,027.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	9.4
51015 Interagency Receipts	59040 Revenue	ANGDA Operations	84.4
51015 Interagency Receipts	59040 Revenue	Child Support Services	12.4
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	70.1
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	1,169.1
51015 Interagency Receipts	59050 Education	Program Admin & Operations	428.9
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	13,100.0
51015 Interagency Receipts	59070 Labor	Department-wide	5,816.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	171.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	10.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	275.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	602.9

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Leases (81)			50,032.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	148.5
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,988.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,607.5
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	2,121.7
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,405.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,657.3
51015 Interagency Receipts	59200 Corrections	Department-wide	2,196.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,627.9
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	49.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	54.5
Component: Lease Administration (2304)			1,261.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	77.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	25.0
51015 Interagency Receipts	59020 Administration	DOA Leases	265.4
51015 Interagency Receipts	59020 Administration	Lease Administration	68.0
51015 Interagency Receipts	59030 Law	Department-wide	65.0
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.0
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	27.2
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	233.4
51015 Interagency Receipts	59070 Labor	Department-wide	135.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	21.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	10.4
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	43.4
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	87.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	56.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	53.8
51015 Interagency Receipts	59200 Corrections	Department-wide	41.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	41.3
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	1.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	1.3
Component: Facilities (2429)			1,251.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,251.7
Component: Facilities Administration (2430)			36.5
51015 Interagency Receipts	59020 Administration	NPBF Facilities	36.5
Component: Non-Public Building Fund Facilities (2558)			176.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
Component: General Services Facilities Maintenance (2351)			39.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
RDU: Administration State Facilities Rent (413)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	70.2
Component: Administration State Facilities Rent (2484)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	70.2
RDU: Enterprise Technology Services (24)			36,766.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	740.5
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	487.5
51015 Interagency Receipts	59020 Administration	Department-wide	4,444.6
51015 Interagency Receipts	59030 Law	Department-wide	1,155.0
51015 Interagency Receipts	59040 Revenue	Department-wide	2,757.4
51015 Interagency Receipts	59050 Education	Department-wide	1,201.0

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Enterprise Technology Services (24)			36,766.8
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	6,779.4
51015 Interagency Receipts	59070 Labor	Department-wide	4,046.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,009.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	377.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,878.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,026.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,141.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	1,133.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,582.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	4,037.4
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	880.4
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	29.1
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	27.6
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	32.0
Component: Enterprise Technology Services (2082)			36,766.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	740.5
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	487.5
51015 Interagency Receipts	59020 Administration	Department-wide	4,444.6
51015 Interagency Receipts	59030 Law	Department-wide	1,155.0
51015 Interagency Receipts	59040 Revenue	Department-wide	2,757.4
51015 Interagency Receipts	59050 Education	Department-wide	1,201.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	6,779.4
51015 Interagency Receipts	59070 Labor	Department-wide	4,046.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,009.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	377.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,878.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	2,026.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,141.9
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	1,133.3
51015 Interagency Receipts	59200 Corrections	Department-wide	1,582.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	4,037.4
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	880.4
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	29.1
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	27.6
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	32.0
RDU: Public Communications Services (30)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
Component: Satellite Infrastructure (2349)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
RDU: Risk Management (23)			36,996.2
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	10.0
51015 Interagency Receipts	59020 Administration	Department-wide	178.4
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	26,086.0
51015 Interagency Receipts	59030 Law	Department-wide	14.3
51015 Interagency Receipts	59040 Revenue	Department-wide	7.3
51015 Interagency Receipts	59050 Education	School Finance & Facilities	87.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	322.5
51015 Interagency Receipts	59070 Labor	Department-wide	93.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	8.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	153.1
51015 Interagency Receipts	59100 Natural Resources	Department-wide	255.7
51015 Interagency Receipts	59110 Fish & Game	Department-wide	309.8

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 157,669.8

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Risk Management (23)			36,996.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,141.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	19.2
51015 Interagency Receipts	59200 Corrections	Department-wide	294.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	6,885.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	19.6
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.4
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	110.2
Component: Risk Management (71)			36,996.2
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	10.0
51015 Interagency Receipts	59020 Administration	Department-wide	178.4
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	26,086.0
51015 Interagency Receipts	59030 Law	Department-wide	14.3
51015 Interagency Receipts	59040 Revenue	Department-wide	7.3
51015 Interagency Receipts	59050 Education	School Finance & Facilities	87.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	322.5
51015 Interagency Receipts	59070 Labor	Department-wide	93.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	8.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	153.1
51015 Interagency Receipts	59100 Natural Resources	Department-wide	255.7
51015 Interagency Receipts	59110 Fish & Game	Department-wide	309.8
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,141.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	19.2
51015 Interagency Receipts	59200 Corrections	Department-wide	294.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	6,885.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	19.6
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.4
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	110.2
RDU: Legal and Advocacy Services (11)			983.9
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	557.8
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	426.1
Component: Office of Public Advocacy (43)			557.8
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	557.8
Component: Public Defender Agency (1631)			426.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	426.1
RDU: Division of Motor Vehicles (265)			50.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	42.5
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
Component: Motor Vehicles (2348)			50.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	42.5
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
RDU: ETS Facilities Maintenance (359)			23.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0
Component: ETS Facilities Maintenance (2352)			23.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0