

**Deferred Maintenance, Renewal, Repair and Equipment****FY2013 Request: \$2,500,000****Reference No: 54564****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

The court requests funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings.

| <b>Funding:</b> | FY2013      | FY2014      | FY2015      | FY2016      | FY2017      | FY2018      | Total        |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Gen Fund        | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$15,000,000 |
| <b>Total:</b>   | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$15,000,000 |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Sec 1, Ch 5, SLA 2011, PG 119, LN 11 \$2,500,000  
 Sec 4, Ch 43, SLA 2010, PG 14, LN 25 \$2,500,000  
 Sec 13, Ch 29, SLA 2008, PG 174, LN 20 \$3,276,000  
 Sec 1, Ch 3, SLA 2005, PG 90, LN 8 \$150,000  
 Sec 1, Ch 135, SLA 2000, PG 44, LN 24 \$300,000  
 Sec 100, CH 2, SLA 1999, PG 79, LN 8 \$500,000

**Project Description/Justification:**

This project will begin to eliminate some of the remaining deferred maintenance backlog. At several locations, including Ft. Yukon, Delta Junction, Valdez, St. Mary's, Sitka, Juneau and Seward, the flooring is extremely deteriorated and walls and ceilings require replacement.

The prioritization of the projects has been established relative to imminency of building failure or safety hazards if the repairs are not funded; e.g., roof failure can result in failure of many other structural components or worn flooring presents a potential liability for persons tripping or falling. The court system is making every effort to prevent any additions to the list of deferred maintenance needs.

**Alaska Court System FY2013 Deferred Maintenance Projects:**

**Deferred Maintenance, Renewal, Repair and Equipment****FY2013 Request:****\$2,500,000****Reference No:****54564**

| <b>Location</b>                  | <b>Project</b>  | <b>Project Cost</b> |
|----------------------------------|---|---------------------|
| Snowden Administrative Building  | Exterior & interior repainting & stucco repair  | \$ 100,000          |
| Snowden Administrative Building  | Replace mechanical units, deteriorated ductwork and controls                                  | \$ 155,000          |
| St. Mary's Armory Courthouse     | Replace/repair subfloor, ceiling finishes, light fixtures and paint                           | \$ 40,000           |
| Sitka Court and Office Building  | Replace flooring, ceilings & faint in court areas - clerk's office, corridors, offices, jury  | \$ 104,100          |
| Valdez Court and Office Building | Replace flooring, ceilings, wall finishes and spectator seating in courtrooms, jury & offices | \$ 144,200          |
| Ft. Yukon Court and Office Bldg  | Replace deteriorated finishes: paint, ceilings  | \$ 49,500           |
| 444 "H" Street                   | Replace flooring and boiler   | \$ 35,000           |
| Anchorage Boney Courthouse       | Portion of 1st, 2nd & 4th Flr - to coord. with 2nd phase of remodel work:                     | \$ 1,872,200        |
|                                  | Total FY2013 Projects:  | \$ 2,500,000        |