

**Department Totals - Operating Budget**  
**Alaska Court System**

Description	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
<b>Department Totals</b>	105,389.2	0.0	0.0	111,395.7	110,791.0	110,791.0	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	1,466.0	0.0	0.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund (UGF)	99,367.9	0.0	0.0	105,262.3	104,707.6	104,707.6	0.0	0.0%
1007 I/A Rcpts (Other)	1,111.7	0.0	0.0	1,111.7	1,111.7	1,111.7	0.0	0.0%
1037 GF/MH (UGF)	1,721.7	0.0	0.0	2,025.3	1,975.3	1,975.3	0.0	0.0%
1092 MHTAAR (Other)	909.3	0.0	0.0	717.8	717.8	717.8	0.0	0.0%
1108 Stat Desig (Other)	85.0	0.0	0.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb (Fed)	209.6	0.0	0.0	209.6	209.6	209.6	0.0	0.0%
1180 Alcohol Fd (DGF)	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	101,089.6	0.0	0.0	107,287.6	106,682.9	106,682.9	0.0	0.0%
Designated General (DGF)	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other Funds	2,106.0	0.0	0.0	1,914.5	1,914.5	1,914.5	0.0	0.0%
Federal Funds	1,675.6	0.0	0.0	1,675.6	1,675.6	1,675.6	0.0	0.0%