

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9888)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Alaska Court System								
Appellate Courts	6,806.9	0.0	0.0	7,236.3	7,161.1	7,161.1	0.0	0.0%
Trial Courts	81,776.8	0.0	0.0	86,621.1	86,438.3	86,438.3	0.0	0.0%
Administration and Support	10,320.6	0.0	0.0	10,932.0	10,605.3	10,605.3	0.0	0.0%
RDU Total:	98,904.3	0.0	0.0	104,789.4	104,204.7	104,204.7	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	4,976.5	0.0	0.0	5,088.6	5,088.6	5,088.6	0.0	0.0%
RDU Total:	4,976.5	0.0	0.0	5,088.6	5,088.6	5,088.6	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	388.6	0.0	0.0	399.8	399.8	399.8	0.0	0.0%
RDU Total:	388.6	0.0	0.0	399.8	399.8	399.8	0.0	0.0%
Judicial Council								
Judicial Council	1,119.8	0.0	0.0	1,117.9	1,097.9	1,097.9	0.0	0.0%
RDU Total:	1,119.8	0.0	0.0	1,117.9	1,097.9	1,097.9	0.0	0.0%
Unrestricted General (UGF):	101,089.6	0.0	0.0	107,287.6	106,682.9	106,682.9	0.0	0.0%
Designated General (DGF):	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,106.0	0.0	0.0	1,914.5	1,914.5	1,914.5	0.0	0.0%
Federal:	1,675.6	0.0	0.0	1,675.6	1,675.6	1,675.6	0.0	0.0%
Total Funds:	105,389.2	0.0	0.0	111,395.7	110,791.0	110,791.0	0.0	0.0%
Permanent Full Time:	758	0	0	768	764	764	0	0.0%
Permanent Part Time:	48	0	0	48	47	47	0	0.0%
Non Permanent:	21	0	0	21	21	21	0	0.0%
Total Positions:	827	0	0	837	832	832	0	0.0%