

## Department UGF/DGF/Other/Fed Summary - Capital Budget

Scenario: FY2013 Governor Amended (2909)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	38,750,000	550,000	4,013,000	0	43,313,000
Department of Commerce, Community, and Economic Development	133,934,975	25,035,000	800,000	18,316,872	178,086,847
Department of Corrections	11,720,000	0	0	0	11,720,000
Department of Education and Early Development	71,134,884	35,512,271	0	0	106,647,155
Department of Environmental Conservation	43,963,449	750,000	7,717,400	42,250,000	94,680,849
Department of Fish and Game	10,763,000	3,914,000	1,466,300	9,375,000	25,518,300
Office of the Governor	0	0	100,000	0	100,000
Department of Health and Social Services	20,788,240	0	300,000	7,098,400	28,186,640
Department of Labor and Workforce Development	8,917,500	0	0	0	8,917,500
Department of Law	0	0	250,000	0	250,000
Department of Military and Veterans Affairs	10,985,000	0	0	17,942,500	28,927,500
Department of Natural Resources	18,532,000	750,000	3,006,000	9,060,000	31,348,000
Department of Public Safety	13,156,800	0	0	1,500,000	14,656,800
Department of Revenue	109,733,000	0	900,000	13,116,400	123,749,400
Department of Transportation/Public Facilities	292,010,130	0	45,308,322	702,942,974	1,040,261,426
University of Alaska	37,500,000	15,000,000	0	0	52,500,000
Alaska Court System	11,085,000	0	0	0	11,085,000
<b>Totals:</b>	<b>832,973,978</b>	<b>81,511,271</b>	<b>63,861,022</b>	<b>821,602,146</b>	<b>1,799,948,417</b>