

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Ketchikan (HD 1)</b>										
Commerce	City of Saxman - Saxman Harbor - Planning and Design	AP	350,000	0	0	0	0	0	0	350,000
Commerce	Ketchikan Gateway Borough - Rehabilitation/Replacement of Off-System City Bridges	AP	9,250,000	0	0	0	0	0	0	9,250,000
Corrections	Ketchikan - Correctional Center Deferred Maintenance	AL	138,000	0	0	0	0	0	0	138,000
Environ Conservation	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	767,860	0	0	0	0	0	0	767,860
Health & Social Svcs	Ketchikan Public Health Center Deferred Maintenance	AL	33,907	0	0	0	0	0	3,390	37,297
Military & Veterans Affairs	Ketchikan Armory Deferred Maintenance	AL	550,000	0	0	0	0	0	550,000	1,100,000
Transportation	Ketchikan - Airport Taxiways and Apron Rehabilitation	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Ketchikan - Waterfront Promenade	AL	0	0	0	0	0	0	325,000	325,000
<b>Ketchikan (HD 1) Subtotal</b>			<b>11,089,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,878,390</b>	<b>21,968,157</b>
<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Commerce	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	AL	1,237,000	0	0	0	0	0	0	1,237,000
Environ Conservation	Sitka - UV Water Disinfection Facility	AL	2,122,830	0	0	0	0	0	0	2,122,830
Environ Conservation	Wrangell - Cassiar Street Water and Sewer Rehabilitation	AL	585,277	0	0	0	0	0	0	585,277
Environ Conservation	Sitka - Baranof Street Water and Sewer Replacement	AL	1,032,413	0	0	0	0	0	0	1,032,413
Fish and Game	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	AP	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	Sitka Pioneer Home Deferred Maintenance	AL	375,000	0	0	0	0	0	0	375,000
Health & Social Svcs	Sitka Public Health Center Deferred Maintenance	AL	15,000	0	0	0	0	0	1,500	16,500
Military & Veterans Affairs	Wrangell Armory Deferred Maintenance	AL	62,500	0	0	0	0	0	62,500	125,000
Public Safety	Public Safety Academy Dining Facility Construction	AP	200,000	0	0	0	0	0	0	200,000
Public Safety	Public Safety Academy Deferred Maintenance	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Petersburg - North Harbor	AL	3,500,000	0	0	0	0	0	0	3,500,000
Transportation	Sitka - Alaska Native Brotherhood (ANB) Harbor	AL	4,250,000	0	0	0	0	0	0	4,250,000

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<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Transportation	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Harbors Deferred Maintenance	AL	600,000	0	0	0	0	0	0	600,000
Alaska Court System	Sitka Court and Office Building Deferred Maintenance	AL	104,100	0	0	0	0	0	0	104,100
<b>Sitka/Wrangell/Petersburg (HD 2) Subtotal</b>			<b>14,809,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,564,000</b>	<b>18,373,120</b>
<b>Juneau Areawide (HD 3-4)</b>										
Administration	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	AP	2,500,000	0	0	0	0	0	0	2,500,000
Administration	Douglas Island Building Renovation Phase 1 of 3	AP	9,200,000	0	0	0	0	0	0	9,200,000
Administration	Non-Public Building Fund Deferred Maintenance	AL	500,000	0	0	0	0	0	0	500,000
Corrections	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	319,200	0	0	0	0	0	0	319,200
Health & Social Svcs	Juneau Pioneer Home Deferred Maintenance	AL	2,210,830	0	0	0	0	0	0	2,210,830
Health & Social Svcs	Johnson Youth Center Deferred Maintenance	AL	415,402	0	0	0	0	0	0	415,402
Health & Social Svcs	Juneau Public Health Center Deferred Maintenance	AL	94,940	0	0	0	0	0	9,494	104,434
Military & Veterans Affairs	Juneau Armory Deferred Maintenance	AL	197,000	0	0	0	0	0	317,500	514,500
Transportation	Juneau - Aurora Small Boat Harbor	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Juneau - Capital Transit Enhanced Service Plan	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Juneau - Mendenhall Valley Street Dust Control	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Juneau Areawide (HD 3-4) Subtotal</b>			<b>17,437,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,326,994</b>	<b>32,764,366</b>

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<b>Cordova/Southeast Islands (HD 5)</b>										
Commerce	Haines Borough - Haines Boat Harbor and Breakwater Improvements	AP	4,500,000	0	0	0	0	0	0	4,500,000
Commerce	Prince William Sound Aquaculture - Main Bay Hatchery	AL	864,000	0	0	0	0	0	0	864,000
Educ & Early Devel	Kake High School Kitchen Renovation	AL	25,121	0	0	0	0	0	0	25,121
Educ & Early Devel	Metlakatla High School Annex Roof Replacement	AL	41,345	0	0	0	0	0	0	41,345
Educ & Early Devel	Angoon High School Mechanical Upgrades	AL	47,818	0	0	0	0	0	0	47,818
Educ & Early Devel	Kake High School Shower Repairs	AL	43,205	0	0	0	0	0	0	43,205
Educ & Early Devel	Kake Elementary School Mechanical Ventilation Completion	AL	59,200	0	0	0	0	0	0	59,200
Educ & Early Devel	Craig Elementary and Middle School Alternative Wood Heat Installation	AL	161,172	0	0	0	0	0	0	161,172
Environ Conservation	Hoonah - Water Transmission Line Replacement Phase 3	AL	1,732,357	0	0	0	0	0	0	1,732,357
Environ Conservation	Haines - Barnett Water Tank Replacement	AL	699,143	0	0	0	0	0	0	699,143
Environ Conservation	Cordova - LT2 Compliance UV Treatment Facility	AL	3,888,250	0	0	0	0	0	0	3,888,250
Military & Veterans Affairs	Haines Armory Deferred Maintenance	AL	160,000	0	0	0	0	0	160,000	320,000
Transportation	Klondike - Industrial Highway Ore Haul Refurbishment	AL	2,500,000	0	0	0	0	0	0	2,500,000
Transportation	Skagway - Small Boat Harbor	AL	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Hydaburg - Small Boat Harbor	AL	2,698,000	0	0	0	0	0	0	2,698,000
Transportation	Hoonah - Hoonah Harbor	AL	207,500	0	0	0	0	0	0	207,500
Transportation	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Yakutat - Airport Perimeter Fence	AL	0	0	0	0	0	0	1,800,000	1,800,000
Transportation	Gustavus - Ferry Terminal Improvements	AL	0	0	0	0	0	0	375,000	375,000
Transportation	Haines Highway Reconstruction - Milepost 3.5 to 21	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Cordova/Southeast Islands (HD 5) Subtotal</b>			<b>22,627,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,935,000</b>	<b>27,562,111</b>

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<b>Southeast Areawide (HD 1-5)</b>										
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	AL	475,000	0	0	0	0	0	0	475,000
Transportation	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	5,000,000	5,000,000
<b>Southeast Areawide (HD 1-5) Subtotal</b>			<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>	<b>14,475,000</b>
<b>Interior Villages (HD 6)</b>										
Commerce	Copper River Native Association - Copper River Health Clinic Construction	AP	8,000,000	0	0	0	0	0	0	8,000,000
Educ & Early Devel	Kaltag K-12 School Mechanical and Electrical Upgrades	AL	783,193	0	0	0	0	0	0	783,193
Educ & Early Devel	Merrelaine A Kangas K-12 School Renovation, Ruby	AL	5,078,282	0	0	0	0	0	0	5,078,282
Natural Resources	Tok Long-Term Timber Sale for Biomass Energy	AP	200,000	0	0	0	0	0	0	200,000
Transportation	Western Access - Road to Tanana	AL	3,600,000	0	0	6,400,000	0	0	0	10,000,000
Transportation	Aniak - Airport Improvements	AL	0	0	0	0	0	0	4,700,000	4,700,000
Transportation	Coldfoot - Airport Improvements	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Galena - Airport Lighting	AL	0	0	0	0	0	0	1,760,000	1,760,000
Transportation	Gulkana - Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	0	2,800,000	2,800,000
Transportation	Shageluk - Airport Access Road Improvements	AL	0	0	0	0	0	0	6,000,000	6,000,000
Alaska Court System	Fort Yukon Court and Office Building Deferred Maintenance	AL	49,500	0	0	0	0	0	0	49,500
<b>Interior Villages (HD 6) Subtotal</b>			<b>17,710,975</b>	<b>0</b>	<b>0</b>	<b>6,400,000</b>	<b>0</b>	<b>0</b>	<b>26,860,000</b>	<b>50,970,975</b>

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<b>Fairbanks Areawide (HD 7-11)</b>										
Commerce	City of Fairbanks - Road Improvements	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Fairbanks Northstar Borough - Air Quality Mitigation	AP	2,500,000	0	0	0	0	0	0	2,500,000
Commerce	Fairbanks Northstar Borough - Arctic Winter Games Host Society	AP	500,000	0	0	0	0	0	0	500,000
Corrections	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	AL	140,000	0	0	0	0	0	0	140,000
Environ Conservation	North Pole - Techite Sewer Main and Manholes Rehabilitation	AL	2,590,450	0	0	0	0	0	0	2,590,450
Health & Social Svcs	Denardo Center Deferred Maintenance	AL	206,750	0	0	0	0	0	0	206,750
Health & Social Svcs	Fahrenkamp Center Deferred Maintenance	AL	275,771	0	0	0	0	0	0	275,771
Labor & Workforce	Fairbanks Pipeline Training Center Construction and Equipment Purchase	AP	1,000,000	0	0	0	0	0	0	1,000,000
Military & Veterans Affairs	Interior Alaska Veterans Cemetery	AP	0	0	0	0	0	0	2,000,000	2,000,000
Military & Veterans Affairs	Fairbanks Armory Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	560,000	0	0	0	0	0	0	560,000
Public Safety	Fairbanks Post Facilities Deferred Maintenance	AL	650,000	0	0	0	0	0	0	650,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	AP	7,500,000	0	0	0	0	0	0	7,500,000
Transportation	Northern Region Material Site Reconnaissance	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	0	300,000	0	300,000
Transportation	Fairbanks International Airport - Equipment	AL	0	0	0	0	0	510,000	0	510,000
Transportation	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	0	17,000,000	17,000,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	AL	0	0	0	0	0	0	502,000	502,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	0	0	1,425,000	1,425,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	0	0	0	0	1,210,000	1,210,000

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<b>Fairbanks Areawide (HD 7-11)</b>										
Transportation	Nordale Road - Pavement Rehabilitation	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	AL	0	0	0	0	0	0	15,000,000	15,000,000
<b>Fairbanks Areawide (HD 7-11) Subtotal</b>			<b>21,182,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>810,000</b>	<b>63,147,000</b>	<b>85,139,971</b>
<b>Richardson/Glenn Highways (HD 12)</b>										
Commerce	City of Valdez - Valdez Boat Harbor	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Cook Inlet Aquaculture - Trail Lakes Hatchery	AL	1,025,000	0	0	0	0	0	0	1,025,000
Commerce	Prince William Sound Aquaculture - Cannery Creek Hatchery	AL	5,263,000	0	0	0	0	0	0	5,263,000
Corrections	Sutton - Palmer Correctional Center Deferred Maintenance	AL	729,800	0	0	0	0	0	0	729,800
Military & Veterans Affairs	Valdez Armory Deferred Maintenance	AL	37,500	0	0	0	0	0	37,500	75,000
Transportation	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	AL	0	0	0	0	0	0	2,000,000	2,000,000
Alaska Court System	Valdez Court and Office Building Deferred Maintenance	AL	144,200	0	0	0	0	0	0	144,200
<b>Richardson/Glenn Highways (HD 12) Subtotal</b>			<b>12,199,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,037,500</b>	<b>14,237,000</b>
<b>Matsu Areawide (HD 13-16)</b>										
Commerce	Matanuska-Susitna Borough - Road Bond Package State Match	AP	20,000,000	0	0	0	0	0	0	20,000,000
Commerce	Wasilla - Lake Lucille Dam Improvements	AP	300,000	0	0	0	0	0	0	300,000
Commerce	Alaska State Fair - Sewer System Expansion and Upgrades	AP	1,142,875	0	0	0	0	0	0	1,142,875
Commerce	Matanuska-Susitna Service for Children and Adults	AP	4,000,000	0	0	0	0	0	0	4,000,000
Corrections	Goose Creek Correctional Center Start-up Furniture and Equipment	AP	5,000,000	0	0	0	0	0	0	5,000,000
Corrections	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	AL	350,000	0	0	0	0	0	0	350,000
Fish and Game	Susitna River Sockeye Salmon Migration	AP	0	625,000	0	0	0	0	0	625,000

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<b>Matsu Areawide (HD 13-16)</b>										
Health & Social Svcs	Alaska Veterans and Pioneers Home Deferred Maintenance	AL	24,810	0	0	0	0	0	0	24,810
Health & Social Svcs	Matanuska-Susitna Youth Facility Deferred Maintenance	AL	41,350	0	0	0	0	0	0	41,350
Military & Veterans Affairs	Mobile Emergency Operations and Command Vehicle Storage Construction	AP	925,000	0	0	0	0	0	0	925,000
Military & Veterans Affairs	Alcantra Armory Deferred Maintenance	AL	160,000	0	0	0	0	0	160,000	320,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	AL	465,000	0	0	0	0	0	0	465,000
Transportation	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Glenn Highway - Milepost 49 Realignment	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Wasilla - Lucus Road Improvements	AL	0	0	0	0	0	0	1,100,000	1,100,000
<b>Matsu Areawide (HD 13-16) Subtotal</b>			<b>42,409,035</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,560,000</b>	<b>66,594,035</b>
<b>Anchorage Areawide (HD 17-32)</b>										
Commerce	Whittier - Shotgun Cove Road - Phase 4	AP	2,000,000	0	0	0	0	0	0	2,000,000
Corrections	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	AL	750,000	0	0	0	0	0	0	750,000
Corrections	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	AL	648,000	0	0	0	0	0	0	648,000
Educ & Early Devel	Whittier K-12 School Heating System Upgrade	AL	815,725	0	0	0	0	0	0	815,725
Environ Conservation	Deferred Maintenance, Renewal, Repair and Equipment	AP	200,000	0	0	0	0	0	0	200,000
Health & Social Svcs	Anchorage Pioneer Home Deferred Maintenance	AL	1,389,360	0	0	0	0	0	0	1,389,360
Military & Veterans Affairs	Fort Richardson - Camp Denali - Install Fire Sprinkler System	AP	1,200,000	0	0	0	0	0	1,800,000	3,000,000

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<b>Anchorage Areawide (HD 17-32)</b>										
Military & Veterans Affairs	Civil Support Team Facility Deferred Maintenance	AL	360,000	0	0	0	0	0	200,000	560,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	AL	2,383,000	0	0	0	0	0	2,745,000	5,128,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	AL	635,000	0	0	0	0	0	0	635,000
Transportation	Anchorage - Midtown Traffic Congestion Relief	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	AL	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Seward Highway - Milepost 75 - 90 Bridge Replacements	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	AL	0	0	0	0	0	0	4,200,000	4,200,000
Transportation	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Ted Stevens Anchorage International Airport - Kulis Improvements	AL	0	0	0	0	0	1,646,875	903,125	2,550,000
Transportation	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	AL	0	0	0	0	0	328,947	4,934,211	5,263,158
Transportation	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	AL	0	0	0	0	0	22,500	337,500	360,000
Transportation	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	AL	0	0	0	0	0	250,000	3,750,000	4,000,000
Transportation	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade	AL	0	0	0	0	0	10,400,000	0	10,400,000
Transportation	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	AL	0	0	0	0	0	2,200,000	0	2,200,000

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<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	0	29,800,000	29,800,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	AL	0	0	0	0	0	0	8,202,000	8,202,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage - Portage Glacier Road Embankment Stabilization	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Seward Highway - Right of Way Study	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Seward Highway - Corridor Study	AL	0	0	0	0	0	0	2,400,000	2,400,000
Transportation	Whittier - Maintenance and Operations	AL	0	0	0	0	0	0	2,900,000	2,900,000
Alaska Court System	Anchorage Campus Court Renovation	AP	5,100,000	0	0	0	0	0	0	5,100,000
Alaska Court System	444 "H" Street Building Deferred Maintenance	AL	35,000	0	0	0	0	0	0	35,000
Alaska Court System	Anchorage Boney Courthouse Deferred Maintenance	AL	1,872,200	0	0	0	0	0	0	1,872,200
Alaska Court System	Snowden Administrative Building Deferred Maintenance	AL	255,000	0	0	0	0	0	0	255,000
<b>Anchorage Areawide (HD 17-32) Subtotal</b>			<b>52,643,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,848,322</b>	<b>68,521,836</b>	<b>138,013,443</b>
<b>Kenai/Soldotna (HD 33)</b>										
Commerce	City of Kenai - Road Improvements	AP	3,000,000	0	0	0	0	0	0	3,000,000
Corrections	Kenai - Wildwood Correctional Center Deferred Maintenance	AL	50,000	0	0	0	0	0	0	50,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Kenai/Soldotna (HD 33)</b>										
Environ Conservation	Kenai - Water Transmission Mains Phase 4	AL	1,935,164	0	0	0	0	0	0	1,935,164
Environ Conservation	Soldotna - Sterling Street Water and Sewer Replacement	AL	377,465	0	0	0	0	0	0	377,465
Military & Veterans Affairs	Kenai Armory Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Public Safety	Soldotna Post Facilities Deferred Maintenance	AL	225,000	0	0	0	0	0	0	225,000
Transportation	Soldotna - Birch Street Signal at Sterling Highway	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Kenai/Soldotna (HD 33) Subtotal</b>			<b>5,597,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,510,000</b>	<b>7,107,629</b>
<b>Homer/Seward (HD 35)</b>										
Commerce	Friends of the Jesse Lee Home	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Cook Inlet Aquaculture - Tutka Bay Hatchery	AL	699,000	0	0	0	0	0	0	699,000
Environ Conservation	Seward - North Seward Water Storage Tank and Pumping Facility	AL	2,583,240	0	0	0	0	0	0	2,583,240
Fish and Game	Seward Vessel Wash-Down and Wastewater Recycling Facility	AP	0	0	0	0	0	641,300	0	641,300
Labor & Workforce	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	0	0	0	6,000,000
Labor & Workforce	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Seldovia - Small Boat Harbor	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Seward - Seward Harbor	AL	1,180,000	0	0	0	0	0	0	1,180,000
Transportation	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	AL	0	0	0	0	0	0	2,500,000	2,500,000
<b>Homer/Seward (HD 35) Subtotal</b>			<b>17,462,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641,300</b>	<b>2,500,000</b>	<b>20,603,540</b>
<b>Kenai Areawide (HD 33-35)</b>										
Commerce	Kenai Peninsula Borough - Road Projects	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2	AP	10,000,000	0	0	0	0	0	0	10,000,000
Fish and Game	Kenai River King Salmon Sonar Assessment Program	AP	1,813,000	0	0	0	0	0	0	1,813,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Kenai Areawide (HD 33-35)</b>										
Fish and Game	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	AP	0	789,000	0	0	0	0	0	789,000
Health & Social Svcs	Kenai Peninsula Youth Facility Deferred Maintenance	AL	165,400	0	0	0	0	0	0	165,400
Natural Resources	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	AP	1,600,000	0	0	0	0	0	0	1,600,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	AL	560,000	0	0	0	0	0	0	560,000
Transportation	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	AL	1,730,000	0	0	0	0	0	0	1,730,000
Transportation	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	AL	3,000,000	0	0	0	0	0	0	3,000,000
<b>Kenai Areawide (HD 33-35) Subtotal</b>			<b>23,868,400</b>	<b>789,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,657,400</b>
<b>Southcentral Areawide (HD 12-35)</b>										
Transportation	Central Region - Sand Storage Buildings	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Central Region - Long Term National Highway System Capital Project Planning	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Central Region - Traffic Count Program	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Southcentral Areawide (HD 12-35) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,300,000</b>	<b>24,300,000</b>
<b>Kodiak (HD 36)</b>										
Commerce	City of Old Harbor - Airport Expansion	AP	4,500,000	0	0	0	0	0	0	4,500,000
Commerce	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	AL	1,550,000	0	0	0	0	0	0	1,550,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Kodiak (HD 36)</b>										
Commerce	Kodiak Regional Aquaculture - Pillar Creek Hatchery	AL	909,000	0	0	0	0	0	0	909,000
Environ Conservation	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	AL	3,090,000	0	0	0	0	0	0	3,090,000
Environ Conservation	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	AL	1,339,000	0	0	0	0	0	0	1,339,000
Fish and Game	Replacement of R/V Resolution	AP	3,700,000	0	0	0	0	0	0	3,700,000
Military & Veterans Affairs	Kodiak Armory Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	AL	135,000	0	0	0	0	0	0	135,000
Transportation	Kodiak - Airport Improvements	AL	0	0	0	0	0	0	26,000,000	26,000,000
<b>Kodiak (HD 36) Subtotal</b>			<b>15,233,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,010,000</b>	<b>41,243,000</b>
<b>Bristol Bay/Aleutians (HD 37)</b>										
Educ & Early Devel	Koliganek K-12 School Replacement	AP	24,916,815	0	0	0	0	0	0	24,916,815
Educ & Early Devel	Bristol Bay School Voc Ed Wing Renovation	AL	1,538,395	0	0	0	0	0	0	1,538,395
Educ & Early Devel	Akutan K-12 School Siding Replacement	AL	66,625	0	0	0	0	0	0	66,625
Educ & Early Devel	Sand Point K-12 School Pool Major Maintenance	AL	72,774	0	0	0	0	0	0	72,774
Environ Conservation	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	0	3,090,000
Health & Social Svcs	Dillingham Health Center Deferred Maintenance	AL	13,563	0	0	0	0	0	1,356	14,919
Public Safety	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	AP	2,400,000	0	0	0	0	0	0	2,400,000
Transportation	Unalaska - Robert Storrs International Harbor	AL	1,757,600	0	0	0	0	0	0	1,757,600
Transportation	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement	AL	0	0	0	0	0	0	16,000,000	16,000,000
Transportation	King Salmon - Airport Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	King Salmon - Sand Storage Building	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Koliganek - Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Unalaska - Chemical Storage Building	AL	0	0	0	0	0	0	5,000,000	5,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Bristol Bay/Aleutians (HD 37)</b>										
Transportation	Unalaska - Runway Safety Area and Pavement Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Aleknagik - Wood River Bridge	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Dillingham - Kakanak Road Resurfacing	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	King Cove to Cold Bay Corridor Road Extension	AL	0	0	0	0	0	0	4,000,000	4,000,000
<b>Bristol Bay/Aleutians (HD 37) Subtotal</b>			<b>33,855,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,901,356</b>	<b>76,757,128</b>
<b>Bethel (HD 38)</b>										
Corrections	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	175,000	0	0	0	0	0	0	175,000
Educ & Early Devel	Bethel Campus Water and Sewer Line and Utilidor Repairs	AL	5,994,455	0	0	0	0	0	0	5,994,455
Health & Social Svcs	Bethel Youth Facility Expansion - Phase 1	AP	10,000,000	0	0	0	0	0	0	10,000,000
Military & Veterans Affairs	Bethel Armory Deferred Maintenance	AL	60,000	0	0	0	0	0	280,000	340,000
Public Safety	Bethel Post Facilities Deferred Maintenance	AL	103,000	0	0	0	0	0	0	103,000
Transportation	Bethel - Airport Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Bethel (HD 38) Subtotal</b>			<b>16,332,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,000</b>	<b>17,612,455</b>
<b>Southwest Areawide (HD 36-38)</b>										
Commerce	Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	AP	2,470,100	0	0	0	0	0	0	2,470,100
Commerce	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	AP	3,000,000	0	0	0	0	0	0	3,000,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	AL	70,000	0	0	0	0	0	0	70,000
<b>Southwest Areawide (HD 36-38) Subtotal</b>			<b>5,540,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,540,100</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Bering Straits (HD 39)</b>										
Administration	Nome State Office Building and Courthouse	AP	10,000,000	0	0	0	0	0	0	10,000,000
Corrections	Nome - Anvil Mountain Correctional Center Deferred Maintenance	AL	1,700,000	0	0	0	0	0	0	1,700,000
Educ & Early Devel	Lower Yukon - Emmonak K-12 School Addition/Renovation	AP	544,429	35,512,271	0	0	0	0	0	36,056,700
Educ & Early Devel	Shaktoolik K-12 School Renovation	AL	9,176,358	0	0	0	0	0	0	9,176,358
Environ Conservation	Nome - East Sclaircore Replacement/Expansion Phase 2	AL	3,090,000	0	0	0	0	0	0	3,090,000
Transportation	Nome - Nome Harbor	AL	1,500,000	0	0	0	0	0	0	1,500,000
Transportation	Chevak - Airport Runway Extension	AL	0	0	0	0	0	0	14,000,000	14,000,000
Transportation	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	0	910,000	910,000
Transportation	Little Diomedea - Snow Removal Equipment Building	AL	0	0	0	0	0	0	110,000	110,000
Transportation	Nome - Airport Runway Safety Area (RSA) Improvements	AL	0	0	0	0	0	0	46,760,000	46,760,000
Alaska Court System	St. Mary's Armory Courthouse Deferred Maintenance	AL	40,000	0	0	0	0	0	0	40,000
<b>Bering Straits (HD 39) Subtotal</b>			<b>26,050,787</b>	<b>35,512,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,780,000</b>	<b>123,343,058</b>
<b>Arctic (HD 40)</b>										
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	5,400,000	5,400,000
Environ Conservation	North Slope Borough - Ahgeak Street Water and Sewer Extension	AL	3,090,000	0	0	0	0	0	0	3,090,000
Natural Resources	Geologic Assessment of North Slope Shale Oil Potential	AP	100,000	0	0	0	0	0	0	100,000
Natural Resources	Shale Oil Environmental Data	AP	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Ambler Mining District	AL	0	0	0	4,000,000	0	0	0	4,000,000
Transportation	Road to Umiat - Foothills West Continued Environmental Impact Study Development	AL	0	0	0	10,000,000	0	0	0	10,000,000
Transportation	Umiat - Airport Survey and Property Plan	AP	250,000	0	0	0	0	0	0	250,000
Transportation	Barrow - Airport Master Plan	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Kotzebue - Airport and Runway Safety Area Improvements	AL	0	0	0	0	0	0	4,415,000	4,415,000
Transportation	Kotzebue - Apron Expansion	AL	0	0	0	0	0	0	200,000	200,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Arctic (HD 40)</b>										
Transportation	Shishmaref - Airport Resurfacing	AL	0	0	0	0	0	0	6,300,000	6,300,000
<b>Arctic (HD 40) Subtotal</b>			<b>4,440,000</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>	<b>0</b>	<b>0</b>	<b>16,815,000</b>	<b>35,255,000</b>
<b>North/West Areawide (HD 39-40)</b>										
Transportation	Statewide Digital Mapping Initiative	AP	3,687,030	0	0	0	0	0	12,249,138	15,936,168
<b>North/West Areawide (HD 39-40) Subtotal</b>			<b>3,687,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,249,138</b>	<b>15,936,168</b>
<b>Statewide (HD 1-40)</b>										
Administration	Alaska Geologic Materials Center Replacement Facility	AP	4,000,000	0	0	0	0	0	0	4,000,000
Administration	Enterprise Technology System Bandwidth Monitoring Toolset	AP	800,000	0	0	0	0	0	0	800,000
Administration	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	AP	1,500,000	0	0	0	0	0	0	1,500,000
Administration	Division of Motor Vehicles - Driver Knowledge Testing System	AP	0	550,000	0	0	0	0	0	550,000
Administration	Retirement and Benefits Disaster Recovery System Year 2 of 2	AP	0	0	0	0	0	325,000	0	325,000
Administration	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	AP	0	0	0	0	0	350,000	0	350,000
Administration	Retirement and Benefits Document Management System Year 3 of 4	AP	0	0	0	0	0	338,000	0	338,000
Administration	Division General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	0	3,000,000	0	6,250,000
Administration	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	AL	500,000	0	0	0	0	0	0	500,000
Administration	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	AL	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Economic Development Initiative	AP	1,770,000	0	0	0	0	0	0	1,770,000
Commerce	Strategic Minerals Implementation	AP	450,000	0	0	0	0	0	0	450,000
Commerce	Community Block Grants	AP	60,000	0	0	0	0	0	6,000,000	6,060,000
Commerce	Community Development and Assistance	AP	1,140,000	0	0	0	0	0	420,000	1,560,000
Commerce	State Support for Rural Roads and Waterfront Development Partnership	AP	3,000,000	0	0	0	0	0	0	3,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AL	5,000,000	0	0	0	0	0	2,000,000	7,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrade	AL	10,000,000	0	0	0	0	0	3,000,000	13,000,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs	AL	2,000,000	0	0	0	0	800,000	2,000,000	4,800,000
Commerce	Alaska Energy Authority - Alaska Energy Plan Implementation	AL	1,000,000	0	0	0	0	0	0	1,000,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Five	AP	0	25,000,000	0	0	0	0	0	25,000,000
Commerce	Alaska Energy Authority - AVTEC Training Systems Upgrade	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	AP	160,000	0	0	0	0	0	0	160,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	315,000	0	0	0	0	0	0	315,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	AP	0	35,000	0	0	0	0	0	35,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	0	600,000
Corrections	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	AP	250,000	0	0	0	0	0	0	250,000
Corrections	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	Alaska State Library, Archives and Museum Facility	AP	20,000,000	0	0	0	0	0	0	20,000,000
Educ & Early Devel	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	AP	1,700,000	0	0	0	0	0	0	1,700,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	4,634,000	0	4,634,000
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	2,583,400	0	2,583,400

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	2,000,000	0	0	0	0	0	0	2,000,000
Environ Conservation	Village Safe Water New Technology Approaches	AP	1,000,000	0	0	0	0	0	0	1,000,000
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	0	0	0	750,000
Fish and Game	Wild/Hatchery Salmon Management Tools	AP	0	2,500,000	0	0	0	0	0	2,500,000
Fish and Game	Research on Endangered Species Act Candidate Species	AP	1,550,000	0	0	0	0	0	0	1,550,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	1,000,000	0	0	0	0	0	0	1,000,000
Fish and Game	Boards of Fisheries and Game Sound Systems Replacement	AP	100,000	0	0	0	0	0	0	100,000
Fish and Game	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	AP	700,000	0	0	0	0	0	0	700,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	0	625,000	1,875,000	2,500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	0	7,500,000	7,500,000
Fish and Game	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	AP	0	0	0	0	0	200,000	0	200,000
Fish and Game	Roof Design, Repairs, Upgrades, and Replacements	AL	800,000	0	0	0	0	0	0	800,000
Fish and Game	Small Field Camp Facility Repairs and Upgrades	AL	200,000	0	0	0	0	0	0	200,000
Fish and Game	Warehouse/Workshop Repairs and Upgrades	AL	400,000	0	0	0	0	0	0	400,000
Health & Social Svcs	International Classification of Diseases Version 10 - Phase 2	AP	901,600	0	0	0	0	0	3,805,400	4,707,000
Health & Social Svcs	Emergency Medical Services – Match for Code Blue Project	AP	450,000	0	0	0	0	0	0	450,000
Health & Social Svcs	MH Essential Program Equipment	AP	475,000	0	0	0	0	0	0	475,000
Health & Social Svcs	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	AP	425,000	0	0	0	0	0	0	425,000
Health & Social Svcs	MH Assistive Technology	AP	125,000	0	0	0	0	0	0	125,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	0	300,000	0	1,050,000
Health & Social Svcs	Alaska Psychiatric Institute Deferred Maintenance	AL	902,475	0	0	0	0	0	0	902,475

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Health & Social Svcs	Anchorage Public Health Laboratory Deferred Maintenance	AL	132,322	0	0	0	0	0	0	132,322
Health & Social Svcs	McLaughlin Youth Center Deferred Maintenance	AL	703,120	0	0	0	0	0	0	703,120
Labor & Workforce	Job Center Computer Replacements	AP	917,500	0	0	0	0	0	0	917,500
Law	Charitable Organization Online Registration System	AP	0	0	0	0	0	250,000	0	250,000
Military & Veterans Affairs	Statewide Emergency Food Supplies	AP	4,860,000	0	0	0	0	0	0	4,860,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	0	0	9,500,000	9,500,000
Natural Resources	Unified Permit Project and Document Management	AP	3,300,000	0	0	0	0	0	0	3,300,000
Natural Resources	Strategic and Critical Minerals Assessment	AP	2,730,000	0	0	0	0	0	0	2,730,000
Natural Resources	Assessment of In-state Gas Energy Potential - Phase 3 of 3	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	Upgrade Well Log Tracking System (WELTS)	AP	112,000	0	0	0	0	0	0	112,000
Natural Resources	Coastal Marine Boundary Mapping	AP	180,000	0	0	0	0	0	0	180,000
Natural Resources	Timber and Resource Roads	AP	2,000,000	0	0	0	0	0	0	2,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	150,000	0	0	0	0	0	600,000	750,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	0	250,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	2,500,000	0	2,500,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	0	0	600,000	600,000
Natural Resources	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	0	2,600,000	2,600,000
Natural Resources	National Coastal Wetlands Grant	AP	0	0	0	0	0	0	1,060,000	1,060,000
Natural Resources	Division of Forestry Deferred Maintenance	AL	800,000	0	0	0	0	0	0	800,000
Natural Resources	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	300,000	0	0	0	0	0	0	300,000
Public Safety	Alaska Public Safety Information Network (APSIN) Contractor Support	AP	680,000	0	0	0	0	0	0	680,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Public Safety	Alaska State Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Alaska Wildlife Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Village Public Safety Officer Equipment	AP	375,000	0	0	0	0	0	0	375,000
Public Safety	Search and Rescue and Law Enforcement Helicopter	AP	3,000,000	0	0	0	0	0	0	3,000,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	869,800	0	0	0	0	0	0	869,800
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,500,000	1,500,000
Public Safety	Statewide Facilities Deferred Maintenance	AL	147,000	0	0	0	0	0	0	147,000
Revenue	Child Support Services Case Management System Modernization Plan	AP	557,000	0	0	0	0	0	1,080,000	1,637,000
Revenue	Child Support Services Computer Replacement Project Phase 3	AP	69,400	0	0	0	0	0	134,600	204,000
Revenue	Child Support Services Interactive Voice Response System Replacement	AP	78,200	0	0	0	0	0	151,800	230,000
Revenue	Permanent Fund Corporation Office Space Rewiring	AP	0	0	0	0	0	50,000	0	50,000
Revenue	Alaska Gasline Development Corporation - Year 3 In-State Gas Project	AP	0	0	0	0	21,000,000	0	0	21,000,000
Revenue	AHFC Domestic Violence Housing Assistance Program	AP	1,328,400	0	0	0	0	0	0	1,328,400
Revenue	AHFC Statewide Project Improvements	AP	0	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	0	0	1,500,000	0	0	0	0	1,500,000
Revenue	AHFC Fire Protection Systems	AP	0	0	2,200,000	0	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	0	500,000	0	0	0	0	500,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,440,200	0	2,559,800	0	0	0	0	7,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	0	0	3,300,000	4,050,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	3,200,000	3,200,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	0	0	3,000,000	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	0	0	750,000	1,100,000
Revenue	AHFC Statewide ADA Improvements	AP	0	0	500,000	0	0	0	0	500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	2,000,000	0	3,000,000	0	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	0	1,500,000	31,500,000
Revenue	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	0	20,000,000
Revenue	MH AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	0	850,000	0	8,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	1,073,500	0	676,500	0	0	0	0	1,750,000
Transportation	Resource Roads Program	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Alaska Class Ferry	AP	60,000,000	0	0	0	0	0	0	60,000,000
Transportation	United States Army Corps of Engineers - Arctic Ports Study	AP	1,000,000	0	0	0	0	0	500,000	1,500,000
Transportation	Project Acceleration Account	AP	2,500,000	0	0	0	0	0	0	2,500,000
Transportation	Statewide - Community Bridge Rehabilitation/Replacement	AP	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	0	1,500,000	2,500,000
Transportation	Statewide - Structural Inspection of State Owned Facilities	AL	300,000	0	0	0	0	0	0	300,000
Transportation	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Dalton Highway Corridor Surface Repairs	AL	7,500,000	0	0	0	0	0	0	7,500,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	0	1,750,000	1,750,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	9,000,000	9,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	900,000	0	0	0	0	0	0	900,000
Transportation	Public Transit Programs State Match	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	0	11,700,000
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal-Aid Highway State Match	AL	47,200,000	0	0	0	0	0	0	47,200,000
Transportation	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	AL	0	0	0	0	0	0	22,000,000	22,000,000
Transportation	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	0	0	0	175,000	175,000
Transportation	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Dalton Highway Milepost 0-9 Reconstruction	AL	0	0	0	0	0	0	36,000,000	36,000,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Geotechnical Asset Management Program	AL	0	0	0	0	0	0	2,250,000	2,250,000
Transportation	Highway Data Port Enhancements	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Intelligent Transportation Systems Border Infrastructure	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Road Weather Information System (RWIS)	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	0	0	1,000,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2013 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Transportation	Standard Storm Water Best Management Practices	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Civil Rights Program	AL	0	0	0	0	0	0	150,000	150,000
Transportation	Statewide - Strategic Traffic Safety Plan	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide - National Highway System Passing Lanes	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Planning Work Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Research Program	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Statewide - Scenic Byways Grants	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Statewide - Seismic Retrofit - Bridges	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Statewide - Weigh-in-Motion Equipment	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	45,000,000	45,000,000
Transportation	Transportation Asset Management Program	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	0	1,050,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	0	0	0	3,500,000

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**FY2013 Governor**

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<b>Statewide (HD 1-40)</b>										
Transportation	Highways Deferred Maintenance	AL	16,900,000	0	0	0	0	0	0	16,900,000
Transportation	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	0	0	0	3,100,000
University of Alaska	University Receipt Authority for Capital Projects	AP	0	15,000,000	0	0	0	0	0	15,000,000
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	0	37,500,000
Alaska Court System	Court Security Projects	AP	1,700,000	0	0	0	0	0	0	1,700,000
Alaska Court System	Electronic Filing System	AP	1,785,000	0	0	0	0	0	0	1,785,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>398,442,517</b>	<b>44,085,000</b>	<b>16,536,300</b>	<b>0</b>	<b>21,000,000</b>	<b>44,955,400</b>	<b>397,651,800</b>	<b>922,671,017</b>
<b>TOTAL STATE AGENCIES</b>			<b>764,094,066</b>	<b>81,011,271</b>	<b>16,536,300</b>	<b>20,400,000</b>	<b>21,000,000</b>	<b>63,255,022</b>	<b>818,828,014</b>	<b>1,785,124,673</b>