

**FY2013 Deferred Maintenance Capital Projects
FY2013 Governor**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Management Group: Deferred Maint & Facility Repl						
Ketchikan (HD 1)						
	45603	AL	Ketchikan - Correctional Center Deferred Maintenance			\$138,000
				1004	Gen Fund	\$138,000
	51514	AL	Ketchikan Public Health Center Deferred Maintenance			\$37,297
				1002	Fed Rcpts	\$3,390
				1003	G/F Match	\$33,907
	54810	AL	Ketchikan Armory Deferred Maintenance			\$1,100,000
				1002	Fed Rcpts	\$550,000
				1003	G/F Match	\$400,000
				1004	Gen Fund	\$150,000
				Ketchikan (HD 1) Total:		\$1,275,297
Sitka/Wrangell/Petersburg (HD 2)						
	54768	AL	Sitka Pioneer Home Deferred Maintenance			\$375,000
				1004	Gen Fund	\$375,000
	45522	AL	Sitka Public Health Center Deferred Maintenance			\$16,500
				1002	Fed Rcpts	\$1,500
				1003	G/F Match	\$15,000
	54802	AL	Wrangell Armory Deferred Maintenance			\$125,000
				1002	Fed Rcpts	\$62,500
				1003	G/F Match	\$62,500
	51804	AL	Public Safety Academy Deferred Maintenance			\$225,000
				1004	Gen Fund	\$225,000
	51547	AL	Harbors Deferred Maintenance			\$600,000
				1004	Gen Fund	\$600,000

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Management Group: Deferred Maint & Facility Repl						
Sitka/Wrangell/Petersburg (HD 2)						
	54828	AL	Sitka Court and Office Building Deferred Maintenance			\$104,100
				1004	Gen Fund	\$104,100
Sitka/Wrangell/Petersburg (HD 2) Total:						\$1,445,600
Juneau Areawide (HD 3-4)						
	54799	AL	Non-Public Building Fund Deferred Maintenance			\$500,000
				1004	Gen Fund	\$500,000
	45604	AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance			\$319,200
				1004	Gen Fund	\$319,200
	45519	AL	Juneau Pioneer Home Deferred Maintenance			\$2,210,830
				1004	Gen Fund	\$2,210,830
	45507	AL	Johnson Youth Center Deferred Maintenance			\$415,402
				1004	Gen Fund	\$415,402
	45508	AL	Juneau Public Health Center Deferred Maintenance			\$104,434
				1002	Fed Rcpts	\$9,494
				1003	G/F Match	\$94,940
	54812	AL	Juneau Armory Deferred Maintenance			\$514,500
				1002	Fed Rcpts	\$317,500
				1003	G/F Match	\$172,000
				1004	Gen Fund	\$25,000
Juneau Areawide (HD 3-4) Total:						\$4,064,366
Cordova/Southeast Islands (HD 5)						
	54820	AL	Haines Armory Deferred Maintenance			\$320,000
				1002	Fed Rcpts	\$160,000

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Cordova/Southeast Islands (HD 5)					
	54820	AL	Haines Armory Deferred Maintenance		\$320,000
				1003 G/F Match	\$160,000
				Cordova/Southeast Islands (HD 5) Total:	
					\$320,000
Southeast Areawide (HD 1-5)					
	51718	AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area		\$475,000
				1004 Gen Fund	\$475,000
				Southeast Areawide (HD 1-5) Total:	
					\$475,000
Interior Villages (HD 6)					
	45597	AL	Fort Yukon Court and Office Building Deferred Maintenance		\$49,500
				1004 Gen Fund	\$49,500
				Interior Villages (HD 6) Total:	
					\$49,500
Fairbanks Areawide (HD 7-11)					
	45602	AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance		\$140,000
				1004 Gen Fund	\$140,000
	45501	AL	Denardo Center Deferred Maintenance		\$206,750
				1004 Gen Fund	\$206,750
	45503	AL	Fahrenkamp Center Deferred Maintenance		\$275,771
				1004 Gen Fund	\$275,771
	54821	AL	Fairbanks Armory Deferred Maintenance		\$20,000
				1002 Fed Rcpts	\$10,000
				1003 G/F Match	\$10,000
	51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		\$560,000
				1004 Gen Fund	\$560,000

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Management Group: Deferred Maint & Facility Repl						
Fairbanks Areawide (HD 7-11)						
	51801	AL	Fairbanks Post Facilities Deferred Maintenance			\$650,000
				1004	Gen Fund	\$650,000
				Fairbanks Areawide (HD 7-11) Total:		\$1,852,521
Richardson/Glenn Highways (HD 12)						
	45605	AL	Sutton - Palmer Correctional Center Deferred Maintenance			\$729,800
				1004	Gen Fund	\$729,800
	54818	AL	Valdez Armory Deferred Maintenance			\$75,000
				1002	Fed Rcpts	\$37,500
				1003	G/F Match	\$37,500
	54829	AL	Valdez Court and Office Building Deferred Maintenance			\$144,200
				1004	Gen Fund	\$144,200
				Richardson/Glenn Highways (HD 12) Total:		\$949,000
Matsu Areawide (HD 13-16)						
	54815	AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance			\$350,000
				1004	Gen Fund	\$350,000
	45521	AL	Alaska Veterans and Pioneers Home Deferred Maintenance			\$24,810
				1004	Gen Fund	\$24,810
	45512	AL	Matanuska-Susitna Youth Facility Deferred Maintenance			\$41,350
				1004	Gen Fund	\$41,350
	54811	AL	Alcantra Armory Deferred Maintenance			\$320,000
				1002	Fed Rcpts	\$160,000
				1003	G/F Match	\$10,000
				1004	Gen Fund	\$150,000

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Management Group: Deferred Maint & Facility Repl						
Matsu Areawide (HD 13-16)						
	51715	AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area			\$465,000
				1004 Gen Fund	\$465,000	
					Matsu Areawide (HD 13-16) Total:	\$1,201,160
Anchorage Areawide (HD 17-32)						
	54835	AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance			\$750,000
				1004 Gen Fund	\$750,000	
	45601	AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance			\$648,000
				1004 Gen Fund	\$648,000	
	54566	AP	Deferred Maintenance, Renewal, Repair and Equipment			\$200,000
				1004 Gen Fund	\$200,000	
	45517	AL	Anchorage Pioneer Home Deferred Maintenance			\$1,389,360
				1004 Gen Fund	\$1,389,360	
	54805	AL	Civil Support Team Facility Deferred Maintenance			\$560,000
				1002 Fed Rcpts	\$200,000	
				1004 Gen Fund	\$360,000	
	54807	AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance			\$5,128,000
				1002 Fed Rcpts	\$2,745,000	
				1003 G/F Match	\$813,000	
				1004 Gen Fund	\$1,570,000	
	51714	AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area			\$635,000
				1004 Gen Fund	\$635,000	
	54831	AL	444 "H" Street Building Deferred Maintenance			\$35,000
				1004 Gen Fund	\$35,000	

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Management Group: Deferred Maint & Facility Repl						
Anchorage Areawide (HD 17-32)						
	45582	AL	Anchorage Boney Courthouse Deferred Maintenance			\$1,872,200
				1004	Gen Fund	\$1,872,200
	51814	AL	Snowden Administrative Building Deferred Maintenance			\$255,000
				1004	Gen Fund	\$255,000
				Anchorage Areawide (HD 17-32) Total:		\$11,472,560
Kenai/Soldotna (HD 33)						
	45607	AL	Kenai - Wildwood Correctional Center Deferred Maintenance			\$50,000
				1004	Gen Fund	\$50,000
	54816	AL	Kenai Armory Deferred Maintenance			\$20,000
				1002	Fed Rcpts	\$10,000
				1003	G/F Match	\$10,000
	51806	AL	Soldotna Post Facilities Deferred Maintenance			\$225,000
				1004	Gen Fund	\$225,000
				Kenai/Soldotna (HD 33) Total:		\$295,000
Homer/Seward (HD 35)						
	48821	AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC			\$1,000,000
				1004	Gen Fund	\$1,000,000
				Homer/Seward (HD 35) Total:		\$1,000,000
Kenai Areawide (HD 33-35)						
	54759	AL	Kenai Peninsula Youth Facility Deferred Maintenance			\$165,400
				1004	Gen Fund	\$165,400

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Management Group: Deferred Maint & Facility Repl						
Kenai Areawide (HD 33-35)						
	51716	AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area			\$560,000
				1004	Gen Fund	\$560,000
					Kenai Areawide (HD 33-35) Total:	\$725,400
Kodiak (HD 36)						
	54817	AL	Kodiak Armory Deferred Maintenance			\$20,000
				1002	Fed Rcpts	\$10,000
				1003	G/F Match	\$10,000
	51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area			\$135,000
				1004	Gen Fund	\$135,000
					Kodiak (HD 36) Total:	\$155,000
Bristol Bay/Aleutians (HD 37)						
	45502	AL	Dillingham Health Center Deferred Maintenance			\$14,919
				1002	Fed Rcpts	\$1,356
				1003	G/F Match	\$13,563
					Bristol Bay/Aleutians (HD 37) Total:	\$14,919
Bethel (HD 38)						
	54608	AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance			\$175,000
				1004	Gen Fund	\$175,000
	54806	AL	Bethel Armory Deferred Maintenance			\$340,000
				1002	Fed Rcpts	\$280,000
				1003	G/F Match	\$60,000
	54886	AL	Bethel Post Facilities Deferred Maintenance			\$103,000
				1004	Gen Fund	\$103,000
					Bethel (HD 38) Total:	\$618,000

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Management Group: Deferred Maint & Facility Repl						
Southwest Areawide (HD 36-38)						
	51720	AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area			\$70,000
				1004 Gen Fund	\$70,000	
					Southwest Areawide (HD 36-38) Total:	\$70,000
Bering Straits (HD 39)						
	45600	AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance			\$1,700,000
				1004 Gen Fund	\$1,700,000	
	54827	AL	St. Mary's Armory Courthouse Deferred Maintenance			\$40,000
				1004 Gen Fund	\$40,000	
					Bering Straits (HD 39) Total:	\$1,740,000
Statewide (HD 1-40)						
	54089	AL	Division General Services Public Building Fund Buildings Deferred Maintenance			\$6,250,000
				1004 Gen Fund	\$3,250,000	
				1147 PublicBldg	\$3,000,000	
	51825	AL	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2			\$500,000
				1004 Gen Fund	\$500,000	
	54183	AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5			\$3,000,000
				1004 Gen Fund	\$3,000,000	
	51757	AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School			\$1,700,000
				1004 Gen Fund	\$1,700,000	
	45484	AL	Roof Design, Repairs, Upgrades, and Replacements			\$800,000
				1004 Gen Fund	\$800,000	
	45491	AL	Small Field Camp Facility Repairs and Upgrades			\$200,000
				1004 Gen Fund	\$200,000	

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Management Group: Deferred Maint & Facility Repl						
Statewide (HD 1-40)						
	38662	AL	Warehouse/Workshop Repairs and Upgrades			\$400,000
				1004	Gen Fund	\$400,000
	51436	AL	Alaska Psychiatric Institute Deferred Maintenance			\$902,475
				1004	Gen Fund	\$902,475
	51499	AL	Anchorage Public Health Laboratory Deferred Maintenance			\$132,322
				1004	Gen Fund	\$132,322
	45513	AL	McLaughlin Youth Center Deferred Maintenance			\$703,120
				1004	Gen Fund	\$703,120
	45267	AL	Division of Forestry Deferred Maintenance			\$800,000
				1004	Gen Fund	\$800,000
	51786	AL	Parks and Outdoor Recreation Statewide Emergency Repairs			\$300,000
				1004	Gen Fund	\$300,000
	51807	AL	Statewide Facilities Deferred Maintenance			\$147,000
				1004	Gen Fund	\$147,000
	51683	AL	Alaska Marine Highway System Deferred Maintenance			\$3,000,000
				1004	Gen Fund	\$3,000,000
	51383	AL	Aviation Deferred Maintenance			\$3,500,000
				1004	Gen Fund	\$3,500,000
	51539	AL	Highways Deferred Maintenance			\$16,900,000
				1004	Gen Fund	\$16,900,000
	51554	AL	Statewide Facilities Deferred Maintenance			\$3,100,000
				1004	Gen Fund	\$3,100,000

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Management Group: Deferred Maint & Facility Repl					
Statewide (HD 1-40)					
	45326	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$37,500,000
				1004 Gen Fund	\$37,500,000
				Statewide (HD 1-40) Total:	
					\$79,834,917
				Unrestricted General (UGF) Total:	\$100,000,000
				Designated General (DGF) Total:	0
				Other Total:	\$3,000,000
				Federal Total:	\$4,558,240
				Deferred Maint & Facility Repl Management Group Total:	\$107,558,240