

**FY2013 Deferred Maintenance Capital Projects
FY2013 Governor**

Deferred Maint & Facility Repl

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Department of Administration				
49602	* AP	Deferred Maintenance, Renewal, Repair and Equipment		10,250,000
		1004 Gen Fund	7,250,000	
		1147 PublicBldg	3,000,000	
54089	AL	Division General Services Public Building Fund Buildings Deferred Maintenance		6,250,000
		1004 Gen Fund	3,250,000	
		1147 PublicBldg	3,000,000	
51825	AL	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2		500,000
		1004 Gen Fund	500,000	
54799	AL	Non-Public Building Fund Deferred Maintenance		500,000
		1004 Gen Fund	500,000	
54183	AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5		3,000,000
		1004 Gen Fund	3,000,000	
Department of Corrections				
49376	* AP	Deferred Maintenance, Renewal, Repair and Equipment		5,000,000
		1004 Gen Fund	5,000,000	
54835	AL	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance		750,000
		1004 Gen Fund	750,000	
54608	AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance		175,000
		1004 Gen Fund	175,000	
45601	AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance		648,000
		1004 Gen Fund	648,000	

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Department of Corrections				
45602	AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance		140,000
		1004 Gen Fund	140,000	
45604	AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance		319,200
		1004 Gen Fund	319,200	
45607	AL	Kenai - Wildwood Correctional Center Deferred Maintenance		50,000
		1004 Gen Fund	50,000	
45603	AL	Ketchikan - Correctional Center Deferred Maintenance		138,000
		1004 Gen Fund	138,000	
45600	AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance		1,700,000
		1004 Gen Fund	1,700,000	
54815	AL	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance		350,000
		1004 Gen Fund	350,000	
45605	AL	Sutton - Palmer Correctional Center Deferred Maintenance		729,800
		1004 Gen Fund	729,800	
Department of Education and Early Development				
51757	AP	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School		1,700,000
		1004 Gen Fund	1,700,000	
Department of Environmental Conservation				
54566	AP	Deferred Maintenance, Renewal, Repair and Equipment		200,000
		1004 Gen Fund	200,000	

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Department of Fish and Game				
45482	* AP	Deferred Maintenance, Renewal, Repair and Equipment		1,400,000
			1004 Gen Fund	1,400,000
45484	AL	Roof Design, Repairs, Upgrades, and Replacements		800,000
			1004 Gen Fund	800,000
45491	AL	Small Field Camp Facility Repairs and Upgrades		200,000
			1004 Gen Fund	200,000
38662	AL	Warehouse/Workshop Repairs and Upgrades		400,000
			1004 Gen Fund	400,000
Department of Health and Social Services				
37934	* AP	Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes		4,000,000
			1004 Gen Fund	4,000,000
45521	AL	Alaska Veterans and Pioneers Home Deferred Maintenance		24,810
			1004 Gen Fund	24,810
45517	AL	Anchorage Pioneer Home Deferred Maintenance		1,389,360
			1004 Gen Fund	1,389,360
45519	AL	Juneau Pioneer Home Deferred Maintenance		2,210,830
			1004 Gen Fund	2,210,830
54768	AL	Sitka Pioneer Home Deferred Maintenance		375,000
			1004 Gen Fund	375,000
31862	* AP	Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		3,015,740
			1002 Fed Rcpts	15,740

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Department of Health and Social Services				
31862	* AP	Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes		3,015,740
			1003 G/F Match	157,410
			1004 Gen Fund	2,842,590
51436	AL	Alaska Psychiatric Institute Deferred Maintenance		902,475
			1004 Gen Fund	902,475
51499	AL	Anchorage Public Health Laboratory Deferred Maintenance		132,322
			1004 Gen Fund	132,322
45501	AL	Denardo Center Deferred Maintenance		206,750
			1004 Gen Fund	206,750
45502	AL	Dillingham Health Center Deferred Maintenance		14,919
			1002 Fed Rcpts	1,356
			1003 G/F Match	13,563
45503	AL	Fahrenkamp Center Deferred Maintenance		275,771
			1004 Gen Fund	275,771
45507	AL	Johnson Youth Center Deferred Maintenance		415,402
			1004 Gen Fund	415,402
45508	AL	Juneau Public Health Center Deferred Maintenance		104,434
			1002 Fed Rcpts	9,494
			1003 G/F Match	94,940
54759	AL	Kenai Peninsula Youth Facility Deferred Maintenance		165,400
			1004 Gen Fund	165,400

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Department of Health and Social Services				
51514	AL	Ketchikan Public Health Center Deferred Maintenance		37,297
			1002 Fed Rcpts	3,390
			1003 G/F Match	33,907
45512	AL	Matanuska-Susitna Youth Facility Deferred Maintenance		41,350
			1004 Gen Fund	41,350
45513	AL	McLaughlin Youth Center Deferred Maintenance		703,120
			1004 Gen Fund	703,120
45522	AL	Sitka Public Health Center Deferred Maintenance		16,500
			1002 Fed Rcpts	1,500
			1003 G/F Match	15,000
Department of Labor and Workforce Development				
48821	AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC		1,000,000
			1004 Gen Fund	1,000,000
Department of Military and Veterans Affairs				
49583	* AP	Deferred Maintenance, Renewal, Repair and Equipment		8,542,500
			1002 Fed Rcpts	4,542,500
			1003 G/F Match	1,745,000
			1004 Gen Fund	2,255,000
54811	AL	Alcantra Armory Deferred Maintenance		320,000
			1002 Fed Rcpts	160,000
			1003 G/F Match	10,000
			1004 Gen Fund	150,000

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Department of Military and Veterans Affairs				
54806	AL	Bethel Armory Deferred Maintenance		340,000
			1002 Fed Rcpts	280,000
			1003 G/F Match	60,000
54805	AL	Civil Support Team Facility Deferred Maintenance		560,000
			1002 Fed Rcpts	200,000
			1004 Gen Fund	360,000
54821	AL	Fairbanks Armory Deferred Maintenance		20,000
			1002 Fed Rcpts	10,000
			1003 G/F Match	10,000
54820	AL	Haines Armory Deferred Maintenance		320,000
			1002 Fed Rcpts	160,000
			1003 G/F Match	160,000
54807	AL	Joint Base Elmendorf Richardson Facilities Deferred Maintenance		5,128,000
			1002 Fed Rcpts	2,745,000
			1003 G/F Match	813,000
			1004 Gen Fund	1,570,000
54812	AL	Juneau Armory Deferred Maintenance		514,500
			1002 Fed Rcpts	317,500
			1003 G/F Match	172,000
			1004 Gen Fund	25,000
54816	AL	Kenai Armory Deferred Maintenance		20,000
			1002 Fed Rcpts	10,000

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Department of Military and Veterans Affairs				
54816	AL	Kenai Armory Deferred Maintenance		20,000
			1003 G/F Match	10,000
54810	AL	Ketchikan Armory Deferred Maintenance		1,100,000
			1002 Fed Rcpts	550,000
			1003 G/F Match	400,000
			1004 Gen Fund	150,000
54817	AL	Kodiak Armory Deferred Maintenance		20,000
			1002 Fed Rcpts	10,000
			1003 G/F Match	10,000
54818	AL	Valdez Armory Deferred Maintenance		75,000
			1002 Fed Rcpts	37,500
			1003 G/F Match	37,500
54802	AL	Wrangell Armory Deferred Maintenance		125,000
			1002 Fed Rcpts	62,500
			1003 G/F Match	62,500
Department of Natural Resources				
51035	* AP	Deferred Maintenance, Renewal, Repair and Equipment		4,000,000
			1004 Gen Fund	4,000,000
45267	AL	Division of Forestry Deferred Maintenance		800,000
			1004 Gen Fund	800,000
51714	AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area		635,000
			1004 Gen Fund	635,000

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Department of Natural Resources				
51716	AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area		560,000
		1004 Gen Fund	560,000	
51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area		135,000
		1004 Gen Fund	135,000	
51715	AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area		465,000
		1004 Gen Fund	465,000	
51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		560,000
		1004 Gen Fund	560,000	
51718	AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area		475,000
		1004 Gen Fund	475,000	
51720	AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area		70,000
		1004 Gen Fund	70,000	
51786	AL	Parks and Outdoor Recreation Statewide Emergency Repairs		300,000
		1004 Gen Fund	300,000	
Department of Public Safety				
41788	* AP	Deferred Maintenance, Renewal, Repair and Equipment		1,350,000
		1004 Gen Fund	1,350,000	
54886	AL	Bethel Post Facilities Deferred Maintenance		103,000
		1004 Gen Fund	103,000	
51801	AL	Fairbanks Post Facilities Deferred Maintenance		650,000
		1004 Gen Fund	650,000	

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Department of Public Safety				
51804	AL	Public Safety Academy Deferred Maintenance		225,000
			1004 Gen Fund	225,000
51806	AL	Soldotna Post Facilities Deferred Maintenance		225,000
			1004 Gen Fund	225,000
51807	AL	Statewide Facilities Deferred Maintenance		147,000
			1004 Gen Fund	147,000
Department of Transportation/Public Facilities				
51320	* AP	Deferred Maintenance, Renewal, Repair and Equipment		27,100,000
			1004 Gen Fund	27,100,000
51683	AL	Alaska Marine Highway System Deferred Maintenance		3,000,000
			1004 Gen Fund	3,000,000
51383	AL	Aviation Deferred Maintenance		3,500,000
			1004 Gen Fund	3,500,000
51547	AL	Harbors Deferred Maintenance		600,000
			1004 Gen Fund	600,000
51539	AL	Highways Deferred Maintenance		16,900,000
			1004 Gen Fund	16,900,000
51554	AL	Statewide Facilities Deferred Maintenance		3,100,000
			1004 Gen Fund	3,100,000

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University of Alaska				
45326	AP	Deferred Maintenance, Renewal, Repair and Equipment		37,500,000
			1004 Gen Fund	37,500,000
Alaska Court System				
54564	* AP	Deferred Maintenance, Renewal, Repair and Equipment		2,500,000
			1004 Gen Fund	2,500,000
54831	AL	444 "H" Street Building Deferred Maintenance		35,000
			1004 Gen Fund	35,000
45582	AL	Anchorage Boney Courthouse Deferred Maintenance		1,872,200
			1004 Gen Fund	1,872,200
45597	AL	Fort Yukon Court and Office Building Deferred Maintenance		49,500
			1004 Gen Fund	49,500
54828	AL	Sitka Court and Office Building Deferred Maintenance		104,100
			1004 Gen Fund	104,100
51814	AL	Snowden Administrative Building Deferred Maintenance		255,000
			1004 Gen Fund	255,000
54827	AL	St. Mary's Armory Courthouse Deferred Maintenance		40,000
			1004 Gen Fund	40,000

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Alaska Court System				
54829	AL	Valdez Court and Office Building Deferred Maintenance		144,200
			1004 Gen Fund	144,200

Unrestricted General (UGF) Total:	100,000,000
Designated General (DGF) Total:	0
Other Total:	3,000,000
Federal Total:	4,558,240
Group Total:	107,558,240

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