

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in section 2 of the Act to the agencies named for the purposes expressed for
 3 the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
Centralized Administrative Services	75,581,000	16,045,600	59,535,400

10 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 11 June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and
 12 collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,695,300
DOA Leases	1,814,900
Office of the Commissioner	985,500
Administrative Services	2,479,800
DOA Information Technology Support	1,329,000
Finance	9,245,200
E-Travel	2,919,200
Personnel	17,051,300
Labor Relations	1,378,100
Purchasing	1,336,600
Property Management	1,014,400
Central Mail	3,489,100
Centralized Human Resources	281,700
Retirement and Benefits	15,072,300
Health Plans Administration	15,100,400
Labor Agreements Miscellaneous Items	50,000
Centralized ETS Services	338,200

Leases	48,501,200	126,900	48,374,300
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31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 32 June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 3, line 10, and
 33 collected in the Department of Administration's federally approved cost allocation plans.

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Leases	47,182,700		Funds
5	Lease Administration	1,318,500		Funds
6	State Owned Facilities		17,635,500	1,427,800
7	Facilities	15,359,000		16,207,700
8	Facilities Administration	1,494,900		
9	Non-Public Building Fund Facilities	781,600		
10	Administration State Facilities Rent		1,538,800	1,468,600
11	Administration State Facilities Rent	1,538,800		70,200
12	Special Systems		2,298,100	2,298,100
13	Unlicensed Vessel Participant Annuity	50,000		
14	Retirement Plan			
15	Elected Public Officers Retirement System	2,248,100		
16	Benefits			
17	Enterprise Technology Services		47,041,300	9,076,300
18	State of Alaska Telecommunications	5,659,300		37,965,000
19	System			
20	Alaska Land Mobile Radio	1,300,000		
21	Enterprise Technology Services	40,082,000		
22	Information Services Fund		55,000	55,000
23	Information Services Fund	55,000		
24	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
25	Public Communications Services		4,872,200	4,548,500
26	Public Broadcasting Commission	54,200		323,700
27	Public Broadcasting - Radio	3,119,900		
28	Public Broadcasting - T.V.	527,100		
29	Satellite Infrastructure	1,171,000		
30	AIRRES Grant		100,000	100,000
31	AIRRES Grant	100,000		
32	Risk Management		36,969,700	36,969,700
33	Risk Management	36,969,700		

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Alaska Oil and Gas Conservation Commission	6,155,000	6,018,200	136,800
5	Alaska Oil and Gas Conservation	6,155,000		
6	Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
8	June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
9	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
10	31.05.090.			
11	Legal and Advocacy Services	44,597,200	42,937,300	1,659,900
12	Office of Public Advocacy	21,388,000		
13	Public Defender Agency	23,209,200		
14	Violent Crimes Compensation Board	2,316,000	1,655,900	660,100
15	Violent Crimes Compensation Board	2,316,000		
16	Alaska Public Offices Commission	1,470,900	1,470,900	
17	Alaska Public Offices Commission	1,470,900		
18	Motor Vehicles	17,022,800	15,473,700	1,549,100
19	Motor Vehicles	17,022,800		
20	General Services Facilities Maintenance	39,700		39,700
21	General Services Facilities Maintenance	39,700		
22	ETS Facilities Maintenance	23,000		23,000
23	ETS Facilities Maintenance	23,000		
24	* * * * *		* * * * *	
25	* * * * * Department of Commerce, Community, and Economic Development			* * * * *
26	* * * * *		* * * * *	
27	Executive Administration	6,238,800	1,469,400	4,769,400
28	Commissioner's Office	1,111,700		
29	Administrative Services	5,127,100		
30	Economic Development	8,958,600	8,420,400	538,200
31	Economic Development	8,958,600		
32	Community and Regional Affairs	10,848,600	6,817,100	4,031,500
33	Community and Regional Affairs	10,848,600		

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Revenue Sharing		28,895,900		28,895,900
5	Payment in Lieu of Taxes (PILT)	10,100,000			
6	National Forest Receipts	15,195,900			
7	Fisheries Taxes	3,600,000			
8	Qualified Trade Association Contract		9,000,000	5,981,800	3,018,200
9	Qualified Trade Association Contract	9,000,000			
10	Alaska Aerospace Corporation		29,034,500		29,034,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
12	June 30, 2011, of the federal and corporate receipts of the Department of Commerce, Community, and				
13	Economic Development, Alaska Aerospace Corporation.				
14	Alaska Aerospace Corporation	4,645,300			
15	Alaska Aerospace Corporation Facilities	24,389,200			
16	Maintenance				
17	Alaska Industrial Development and Export		11,526,200		11,526,200
18	Authority				
19	Alaska Industrial Development and Export	11,264,200			
20	Authority				
21	Alaska Industrial Development Corporation	262,000			
22	Facilities Maintenance				
23	Alaska Energy Authority		10,648,500	5,172,000	5,476,500
24	Alaska Energy Authority Owned Facilities	1,067,100			
25	Alaska Energy Authority Rural Energy	5,876,300			
26	Operations				
27	Alaska Energy Authority Technical	100,700			
28	Assistance				
29	Statewide Project Development,	3,604,400			
30	Alternative Energy and Efficiency				
31	Alaska Seafood Marketing Institute		18,787,000	13,787,000	5,000,000
32	Alaska Seafood Marketing Institute	18,787,000			
33	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	June 30, 2011, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood			
5	marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing			
6	Institute.			
7	Banking and Securities	3,512,400	3,512,400	
8	Banking and Securities	3,512,400		
9	Insurance Operations	7,161,500	7,020,500	141,000
10	Insurance Operations	7,161,500		
11	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and			
12	unobligated balance on June 30, 2011, of the Department of Commerce, Community, and Economic			
13	Development, division of insurance, program receipts from license fees and service fees.			
14	Corporations, Business and Professional	11,537,500	10,431,900	1,105,600
15	Licensing			
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
17	June 30, 2011, of business license receipts under AS 43.70.030; receipts from the fees under AS			
18	08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS			
19	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
20	Corporations, Business and Professional	11,537,500		
21	Licensing			
22	Regulatory Commission of Alaska	8,932,100	8,587,800	344,300
23	Regulatory Commission of Alaska	8,932,100		
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
25	June 30, 2011, of the Department of Commerce, Community, and Economic Development, Regulatory			
26	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS			
27	42.06.286.			
28	DCED State Facilities Rent	1,345,200	585,000	760,200
29	DCED State Facilities Rent	1,345,200		
30	Serve Alaska	3,581,600	253,200	3,328,400
31	Serve Alaska	3,581,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Corrections	* * * * *		
	* * * * *	* * * * *		
6	Administration and Support	7,000,900	6,889,500	111,400
7	Office of the Commissioner	1,330,500		
8	Administrative Services	2,918,900		
9	Information Technology MIS	2,138,500		
10	Research and Records	323,100		
11	DOC State Facilities Rent	289,900		
12	Population Management	220,194,800	203,285,200	16,909,600
13	Correctional Academy	1,070,000		
14	Facility-Capital Improvement Unit	617,200		
15	Prison System Expansion	436,700		
16	Facility Maintenance	12,280,500		
17	Classification and Furlough	1,248,500		
18	Out-of-State Contractual	21,923,600		
19	Institution Director's Office	1,588,100		
20	Inmate Transportation	2,158,200		
21	Point of Arrest	628,700		
22	Anchorage Correctional Complex	25,568,000		
23	Anvil Mountain Correctional Center	5,325,400		
24	Combined Hiland Mountain Correctional	10,716,400		
25	Center			
26	Fairbanks Correctional Center	9,986,400		
27	Goose Creek Correctional Center	4,192,800		
28	Ketchikan Correctional Center	4,155,700		
29	Lemon Creek Correctional Center	8,814,600		
30	Matanuska-Susitna Correctional Center	4,431,000		
31	Palmer Correctional Center	12,804,900		
32	Spring Creek Correctional Center	21,053,500		
33	Wildwood Correctional Center	13,627,000		

1	Department of Corrections (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Yukon-Kuskokwim Correctional Center	5,762,900		
5	Point MacKenzie Correctional Farm	3,801,000		
6	Probation and Parole Director's Office	827,000		
7	Statewide Probation and Parole	14,403,000		
8	Electronic Monitoring	2,696,500		
9	Community Jails	7,603,400		
10	Community Residential Centers	21,649,300		
11	Parole Board	824,500		
12	Inmate Health Care	31,778,500	31,322,700	455,800
13	Behavioral Health Care	1,943,700		
14	Physical Health Care	29,834,800		
15	Offender Habilitation	4,680,800	4,442,000	238,800
16	Education Programs	672,800		
17	Vocational Education Programs	150,000		
18	Domestic Violence Program	175,000		
19	Substance Abuse Treatment Program	915,900		
20	Sex Offender Management Program	2,767,100		
21	24 Hour Institutional Utilities	7,184,200	7,184,200	
22	24 Hour Institutional Utilities	7,184,200		
23	* * * * *	* * * * *		
24	* * * * * Department of Education and Early Development		* * * * *	
25	* * * * *	* * * * *		
26	K-12 Support	45,258,800	24,467,800	20,791,000
27	Foundation Program	33,141,000		
28	Boarding Home Grants	1,690,800		
29	Youth in Detention	1,100,000		
30	Special Schools	3,318,400		
31	Alaska Challenge Youth Academy	6,008,600		
32	Education Support Services	5,543,900	3,475,100	2,068,800
33	Executive Administration	873,400		

1 Department of Education and Early Development (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Administrative Services	1,537,500		
12	Information Services	715,300		
13	School Finance & Facilities	2,417,700		
14	Teaching and Learning Support	235,020,600	27,272,900	207,747,700
15	Student and School Achievement	166,588,700		
16	State System of Support	2,061,600		
17	Statewide Mentoring Program	4,500,000		
18	Teacher Certification	740,400		
19 The amount allocated for Teacher Certification includes the unexpended and unobligated balance on				
20 June 30, 2011, of the Department of Education and Early Development receipts from teacher				
21 certification fees under AS 14.20.020(c).				
22	Child Nutrition	50,648,200		
23	Early Learning Coordination	10,481,700		
24	Commissions and Boards	2,000,100	1,003,400	996,700
25	Professional Teaching Practices	289,900		
26	Commission			
27	Alaska State Council on the Arts	1,710,200		
28	Mt. Edgecumbe Boarding School	9,470,800	4,170,100	5,300,700
29	Mt. Edgecumbe Boarding School	9,470,800		
30	State Facilities Maintenance	3,291,500	2,115,800	1,175,700
31	State Facilities Maintenance	1,149,700		
32	EED State Facilities Rent	2,141,800		
33	Alaska Library and Museums	12,056,800	7,745,000	4,311,800
34	Library Operations	8,837,300		
35	Archives	1,202,900		
36	Museum Operations	2,016,600		
37	Alaska Postsecondary Education Commission	27,341,500	12,286,700	15,054,800
38	Program Administration & Operations	16,154,800		
39	Alaska Performance Scholarships Awards	8,221,900		
40	WWAMI Medical Education	2,964,800		

	Appropriation	General	Other
	Items	Funds	Funds
	* * * * *	* * * * *	
* * * * * * Department of Environmental Conservation	* * * * *	* * * * *	
	* * * * *	* * * * *	
Administration	8,583,900	5,144,700	3,439,200
Office of the Commissioner	1,062,900		
Administrative Services	5,082,000		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,439,000		
DEC Buildings Maintenance and Operations	560,100	560,100	
DEC Buildings Maintenance and Operations	560,100		
Environmental Health	28,297,800	14,529,400	13,768,400
Environmental Health Director	360,500		
Food Safety & Sanitation	4,421,300		
Laboratory Services	3,615,300		
Drinking Water	7,122,700		
Solid Waste Management	2,392,300		
Air Quality Director	267,700		
Air Quality	10,118,000		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	18,649,200	13,930,200	4,719,000
Spill Prevention and Response Director	281,900		
Contaminated Sites Program	7,658,400		
Industry Preparedness and Pipeline Operations	4,921,900		
Prevention and Emergency Response	4,277,600		
Response Fund Administration	1,509,400		

1 Department of Environmental Conservation (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Water		24,559,200	12,284,700	12,274,500
Water Quality	16,637,400			
Facility Construction	7,921,800			
	* * * * *	* * * * *		
	* * * * * Department of Fish and Game	* * * * *		
	* * * * *	* * * * *		

10 The amount appropriated for the Department of Fish and Game includes the unexpended and
 11 unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and Game's
 12 federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

13 **Commercial Fisheries** **66,159,700** **46,591,800** **19,567,900**

14 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on
 15 June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing
 16 operations receipts under AS 16.05.050(a)(14).

17 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on
 18 June 30, 2011 of the Department of Fish and Game's program receipts from commercial crew member
 19 licenses.

Southeast Region Fisheries Management	8,300,600
Central Region Fisheries Management	8,693,900
AYK Region Fisheries Management	6,961,600
Westward Region Fisheries Management	8,121,900
Headquarters Fisheries Management	10,819,600
Commercial Fisheries Special Projects	23,262,100

26 The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and
 27 unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries
 28 Special Projects, general fund program receipts collected as receipt supported services revenue from
 29 taxes on dive fishery products.

Sport Fisheries		48,389,500	5,894,000	42,495,500
Sport Fisheries	48,389,500			
Wildlife Conservation		42,991,400	7,502,200	35,489,200
Wildlife Conservation	30,335,100			

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Wildlife Conservation Special Projects	11,923,800			
5	Hunter Education Public Shooting Ranges	732,500			
6	Administration and Support		29,322,200	10,200,300	19,121,900
7	Commissioner's Office	1,852,100			
8	Administrative Services	12,056,600			
9	Fish and Game Boards and Advisory	1,811,600			
10	Committees				
11	State Subsistence	5,792,400			
12	EVOS Trustee Council	3,670,700			
13	State Facilities Maintenance	1,608,800			
14	Fish and Game State Facilities Rent	2,530,000			
15	Habitat		6,058,800	3,855,700	2,203,100
16	Habitat	6,058,800			
17	Commercial Fisheries Entry Commission		4,198,500	4,084,100	114,400
18	Commercial Fisheries Entry Commission	4,198,500			
19	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and				
20	unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Entry				
21	Commission program receipts from licenses, permits and other fees.				
22		* * * * *	* * * * *		
23		* * * * *	Office of the Governor	* * * * *	
24		* * * * *		* * * * *	
25	Commissions/Special Offices		3,634,200	3,439,200	195,000
26	Human Rights Commission	2,240,600			
27	Redistricting Board	1,393,600			
28	Executive Operations		16,975,800	16,975,800	
29	Executive Office	11,566,000			
30	Governor's House	577,200			
31	Contingency Fund	800,000			
32	Lieutenant Governor	1,132,600			
33	Domestic Violence and Sexual Assault	2,900,000			

1	Office of the Governor (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Office of the Governor State Facilities Rent		998,300	998,300	
5	Governor's Office State Facilities Rent	526,200			
6	Governor's Office Leasing	472,100			
7	Office of Management and Budget		2,590,900	2,590,900	
8	Office of Management and Budget	2,590,900			
9	Elections		5,073,600	4,568,100	505,500
10	Elections	5,073,600			
11		* * * * *	* * * * *		
12		* * * * * Department of Health and Social Services		* * * * *	
13		* * * * *	* * * * *		
14	Alaska Pioneer Homes		44,611,700	35,179,600	9,432,100
15	Alaska Pioneer Homes Management	1,534,400			
16	Pioneer Homes	43,077,300			
17	Behavioral Health		54,833,500	12,835,700	41,997,800
18	AK Fetal Alcohol Syndrome Program	1,409,000			
19	Alcohol Safety Action Program (ASAP)	2,964,200			
20	Behavioral Health Grants	6,699,200			
21	Behavioral Health Administration	7,248,000			
22	Community Action Prevention & Intervention	5,188,700			
23	Grants				
24	Rural Services and Suicide Prevention	785,900			
25	Psychiatric Emergency Services	1,714,400			
26	Services to the Seriously Mentally Ill	2,184,000			
27	Services for Severely Emotionally Disturbed	1,227,700			
28	Youth				
29	Alaska Psychiatric Institute	25,260,600			
30	Alaska Psychiatric Institute Advisory Board	9,000			
31	Alaska Mental Health Board and Advisory	142,800			
32	Board on Alcohol and Drug Abuse				
33	Children's Services		121,034,800	72,612,100	48,422,700

1 Department of Health and Social Services (cont.)					
		2	3	4	5
		Allocations	Appropriation	General	Other
			Items	Funds	Funds
4	Children's Services Management	8,558,200			
5	Children's Services Training	1,804,500			
6	Front Line Social Workers	44,986,700			
7	Family Preservation	12,733,300			
8	Foster Care Base Rate	14,807,300			
9	Foster Care Augmented Rate	1,076,100			
10	Foster Care Special Need	6,097,500			
11	Subsidized Adoptions & Guardianship	23,371,600			
12	Residential Child Care	3,311,900			
13	Infant Learning Program Grants	4,137,700			
14	Children's Trust Programs	150,000			
15	Health Care Services		32,870,300	11,696,800	21,173,500
16	Catastrophic and Chronic Illness Assistance	1,471,000			
17	(AS 47.08)				
18	Health Facilities Licensing and Certification	2,089,700			
19	Medical Assistance Administration	19,776,900			
20	Rate Review	2,338,800			
21	Health Planning and Systems Development	5,040,000			
22	Community Health Grants	2,153,900			
23	Juvenile Justice		54,390,300	51,683,900	2,706,400
24	McLaughlin Youth Center	17,886,700			
25	Mat-Su Youth Facility	2,144,200			
26	Kenai Peninsula Youth Facility	1,802,300			
27	Fairbanks Youth Facility	4,634,200			
28	Bethel Youth Facility	3,821,600			
29	Nome Youth Facility	2,556,600			
30	Johnson Youth Center	3,800,600			
31	Ketchikan Regional Youth Facility	1,739,300			
32	Probation Services	14,260,600			
33	Delinquency Prevention	1,314,800			

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Youth Courts	429,400		
5	Public Assistance	298,486,100	161,319,400	137,166,700
6	Alaska Temporary Assistance Program	27,159,500		
7	Adult Public Assistance	60,131,400		
8	Child Care Benefits	47,196,300		
9	General Relief Assistance	1,905,400		
10	Tribal Assistance Programs	14,845,000		
11	Senior Benefits Payment Program	20,485,300		
12	Permanent Fund Dividend Hold Harmless	16,284,700		
13	Energy Assistance Program	17,573,800		
14	Public Assistance Administration	4,579,100		
15	Public Assistance Field Services	39,470,800		
16	Fraud Investigation	1,945,700		
17	Quality Control	2,034,500		
18	Work Services	16,035,200		
19	Women, Infants and Children	28,839,400		
20	Public Health	103,811,400	59,991,900	43,819,500
21	Nursing	31,609,400		
22	Women, Children and Family Health	9,884,600		
23	Public Health Administrative Services	3,192,900		
24	Emergency Programs	6,918,600		
25	Certification and Licensing	5,547,800		
26	Chronic Disease Prevention and Health	10,209,600		
27	Promotion			
28	Epidemiology	11,399,700		
29	Bureau of Vital Statistics	2,993,500		
30	Emergency Medical Services Grants	2,820,600		
31	State Medical Examiner	3,174,500		
32	Public Health Laboratories	7,496,900		
33	Tobacco Prevention and Control	8,563,300		

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Senior and Disabilities Services	42,420,200	23,498,200	18,922,000
12	General Relief/Temporary Assisted Living	6,548,400		
13	Senior and Disabilities Services	15,998,700		
14	Administration			
15	Senior Community Based Grants	10,094,100		
16	Senior Residential Services	815,000		
17	Community Developmental Disabilities	6,574,000		
18	Grants			
19	Commission on Aging	388,900		
20	Governor's Council on Disabilities and	2,001,100		
21	Special Education			
22	Departmental Support Services	46,116,400	21,610,500	24,505,900
23	Public Affairs	1,681,700		
24	Quality Assurance and Audit	1,226,700		
25	Commissioner's Office	2,669,600		
26	Assessment and Planning	250,000		
27	Administrative Support Services	11,239,600		
28	Hearings and Appeals	1,006,800		
29	Facilities Management	1,325,700		
30	Information Technology Services	17,575,300		
31	Facilities Maintenance	2,454,900		
32	Pioneers' Homes Facilities Maintenance	2,125,000		
33	HSS State Facilities Rent	4,561,100		
34	Human Services Community Matching Grant	1,485,300	1,485,300	
35	Human Services Community Matching	1,485,300		
36	Grant			
37	Community Initiative Matching Grants	692,800	680,400	12,400
38	Community Initiative Matching Grants (non-	692,800		
39	statutory grants)			
40	Medicaid Services	1,452,410,900	448,296,300	1,004,114,600

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Behavioral Health Medicaid Services	117,568,500		
5	Children's Medicaid Services	11,033,600		
6	Adult Preventative Dental Medicaid Svcs	8,995,500		
7	Health Care Medicaid Services	850,993,300		
8	Senior and Disabilities Medicaid Services	463,820,000		
9	* * * * *	* * * * *		
10	* * * * * Department of Labor and Workforce Development		* * * * *	
11	* * * * *	* * * * *		
12	Commissioner and Administrative Services	21,815,300	7,104,700	14,710,600
13	Commissioner's Office	1,186,000		
14	Alaska Labor Relations Agency	543,400		
15	Management Services	3,430,300		
16	The amount allocated for Management Services includes the unexpended and unobligated balance on			
17	June 30, 2011, of receipts from all prior fiscal years collected under the Department of Labor and			
18	Workforce Development's federal indirect cost plan for expenditures incurred by the Department of			
19	Labor and Workforce Development.			
20	Human Resources	846,500		
21	Leasing	3,335,500		
22	Data Processing	7,590,200		
23	Labor Market Information	4,883,400		
24	Workers' Compensation	11,943,700	11,943,700	
25	Workers' Compensation	5,460,200		
26	Workers Compensation Appeals	571,900		
27	Commission			
28	Workers Compensation Benefits Guaranty	280,000		
29	Fund			
30	Second Injury Fund	3,994,600		
31	Fishermens Fund	1,637,000		
32	Labor Standards and Safety	11,260,400	7,111,400	4,149,000
33	Wage and Hour Administration	2,388,600		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Mechanical Inspection	2,826,700		
5	Occupational Safety and Health	5,919,300		
6	Alaska Safety Advisory Council	125,800		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated			
8	balance on June 30, 2011, of the Department of Labor and Workforce Development, Alaska Safety			
9	Advisory Council receipts under AS 18.60.840.			
10	Employment Security	63,195,200	3,945,100	59,250,100
11	Employment and Training Services	29,993,400		
12	Of the combined amount of all federal receipts in this appropriation, the amount of \$3,439,900 is			
13	appropriated for the Unemployment Insurance Modernization account.			
14	Unemployment Insurance	29,812,100		
15	Adult Basic Education	3,389,700		
16	Business Partnerships	44,639,100	20,043,000	24,596,100
17	Workforce Investment Board	981,300		
18	Business Services	36,287,900		
19	Kotzebue Technical Center Operations	1,507,700		
20	Grant			
21	Southwest Alaska Vocational and	497,600		
22	Education Center Operations Grant			
23	Yuut Elitnaurviat, Inc. People's Learning	907,700		
24	Center Operations Grant			
25	Northwest Alaska Career and Technical	702,600		
26	Center			
27	Delta Career Advancement Center	302,600		
28	New Frontier Vocational Technical Center	201,700		
29	Construction Academy Training	3,250,000		
30	Vocational Rehabilitation	25,652,500	5,538,800	20,113,700
31	Vocational Rehabilitation Administration	1,386,700		

32 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and
33 unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred			
5	by the Department of Labor and Workforce Development.			
6	Client Services	15,657,300		
7	Independent Living Rehabilitation	1,759,600		
8	Disability Determination	5,326,600		
9	Special Projects	696,000		
10	Assistive Technology	614,400		
11	Americans With Disabilities Act (ADA)	211,900		
12	The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated			
13	balance on June 30, 2011, of inter-agency receipts collected by the Department of Labor and Workforce			
14	Development for cost allocation of the Americans with Disabilities Act.			
15	Alaska Vocational Technical Center	15,103,700	10,465,300	4,638,400
16	Alaska Vocational Technical Center	13,395,800		
17	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
18	unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational Technical			
19	Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
20	43.75.018, and AS 43.77.045.			
21	AVTEC Facilities Maintenance	1,707,900		
22	* * * * *	* * * * *		
23	* * * * *	Department of Law	* * * * *	*
24	* * * * *	* * * * *		
25	Criminal Division	32,033,800	28,085,900	3,947,900
26	First Judicial District	1,941,900		
27	Second Judicial District	1,903,400		
28	Third Judicial District: Anchorage	7,819,100		
29	Third Judicial District: Outside Anchorage	5,562,300		
30	Fourth Judicial District	5,728,900		
31	Criminal Justice Litigation	2,656,200		
32	Criminal Appeals/Special Litigation	6,422,000		
33	Civil Division	49,374,900	27,602,100	21,772,800

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Deputy Attorney General's Office	825,000			
5	Child Protection	5,519,000			
6	Collections and Support	3,038,200			
7	Commercial and Fair Business	5,225,500			
8	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated				
9	balance on June 30, 2011, of designated program receipts of the Department of Law, Commercial and				
10	Fair Business section, that are required by the terms of a settlement or judgment to be spent by the				
11	state for consumer education or consumer protection.				
12	Environmental Law	2,498,600			
13	Human Services	2,222,800			
14	Labor and State Affairs	6,028,900			
15	Legislation/Regulations	904,600			
16	Natural Resources	3,368,900			
17	Oil, Gas and Mining	7,955,900			
18	Opinions, Appeals and Ethics	2,098,200			
19	Regulatory Affairs Public Advocacy	1,658,000			
20	Timekeeping and Litigation Support	1,894,300			
21	Torts & Workers' Compensation	3,808,000			
22	Transportation Section	2,329,000			
23	Administration and Support		4,155,000	2,662,400	1,492,600
24	Office of the Attorney General	654,600			
25	Administrative Services	2,695,400			
26	Dimond Courthouse Public Building Fund	805,000			
27	* * * * *		* * * * *		
28	* * * * * Department of Military and Veterans Affairs			* * * * *	
29	* * * * *		* * * * *		
30	Military and Veteran's Affairs		49,956,200	11,436,500	38,519,700
31	Office of the Commissioner	5,405,100			
32	Homeland Security and Emergency	9,763,600			
33	Management				

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Local Emergency Planning Committee	300,000			
5	National Guard Military Headquarters	840,800			
6	Army Guard Facilities Maintenance	13,094,800			
7	Air Guard Facilities Maintenance	8,080,100			
8	Alaska Military Youth Academy	11,054,800			
9	Veterans' Services	1,092,000			
10	State Active Duty	325,000			
11	Alaska National Guard Benefits		962,200	962,200	
12	Educational Benefits	80,000			
13	Retirement Benefits	882,200			
14		* * * * *	* * * * *		
15		* * * * *	Department of Natural Resources	* * * * *	
16		* * * * *	* * * * *		
17	Resource Development		102,870,500	68,016,200	34,854,300
18	Commissioner's Office	1,221,100			
19	Administrative Services	2,750,300			
20	The amount allocated for Administrative Services includes the unexpended and unobligated balance on				
21	June 30, 2011, of receipts from all prior fiscal years collected under the Department of Natural				
22	Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
23	Information Resource Management	4,462,000			
24	Oil & Gas Development	15,276,100			
25	Petroleum Systems Integrity Office	1,098,400			
26	Pipeline Coordinator	7,789,200			
27	Gas Pipeline Implementation	3,563,300			
28	Alaska Coastal and Ocean Management	4,691,700			
29	Large Project Permitting	4,223,900			
30	Mining and Land Development	12,293,000			
31	Land Sales & Municipal Entitlements	5,737,400			
32	Land Acquisition & Title Defense	2,524,900			
33	Water Development	2,033,000			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Director's Office/Mining, Land, & Water	459,900			
5	Forest Management and Development	6,823,700			
6	The amount allocated for Forest Management and Development includes the unexpended and				
7	unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).				
8	Non-Emergency Hazard Mitigation Projects	723,200			
9	Geological Development	8,983,200			
10	Recorder's Office/Uniform Commercial	4,901,100			
11	Code				
12	Agricultural Development	2,503,600			
13	North Latitude Plant Material Center	2,266,500			
14	Agriculture Revolving Loan Program	2,512,300			
15	Administration				
16	Conservation and Development Board	114,700			
17	Public Services Office	539,700			
18	Trustee Council Projects	444,500			
19	Interdepartmental Information Technology	906,600			
20	Chargeback				
21	Human Resources Chargeback	929,500			
22	DNR Facilities Rent and Chargeback	2,797,700			
23	Facilities Maintenance	300,000			
24	State Public Domain & Public Access		621,300	545,600	75,700
25	Citizen's Advisory Commission on Federal	263,300			
26	Areas				
27	RS 2477/Navigability Assertions and	358,000			
28	Litigation Support				
29	Statewide Fire Suppression		29,416,700	22,382,400	7,034,300
30	Fire Suppression Preparedness	17,793,000			
31	Fire Suppression Activity	11,623,700			
32	Parks and Recreation Management		15,495,500	8,921,500	6,574,000
33	Office of History and Archaeology	2,401,500			

1 Department of Natural Resources (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds

4 The amount allocated for the Office of History and Archaeology includes up to \$15,500 general fund
 5 program receipt authorization from the unexpended and unobligated balance on June 30, 2011, of the
 6 receipts collected under AS 41.35.380.

7 Parks Management 9,220,100

8 The amount allocated for Parks Management includes the unexpended and unobligated balance on June
 9 30, 2011, of the receipts collected under AS 41.21.026.

10 Parks & Recreation Access 3,873,900

11 * * * * *

12 * * * * * Department of Public Safety * * * * *

13 * * * * *

14 **Fire and Life Safety 5,998,200 4,644,200 1,354,000**

15 Fire and Life Safety Operations 2,984,400

16 Training and Education Bureau 3,013,800

17 **Alaska Fire Standards Council 499,600 245,700 253,900**

18 The amount appropriated by this appropriation includes the unexpended and unobligated balance on
 19 June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

20 Alaska Fire Standards Council 499,600

21 **Alaska State Troopers 123,663,500 107,047,500 16,616,000**

22 Special Projects 10,537,300

23 Alaska State Troopers Director's Office 386,200

24 Alaska Bureau of Judicial Services 9,609,100

25 Prisoner Transportation 2,604,200

26 Search and Rescue 577,900

27 Rural Trooper Housing 2,680,100

28 Narcotics Task Force 3,998,600

29 Alaska State Trooper Detachments 53,391,900

30 Alaska Bureau of Investigation 6,452,000

31 Alaska Bureau of Alcohol and Drug

32 Enforcement

33 Alaska Wildlife Troopers 19,234,800

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Wildlife Troopers Aircraft Section	5,476,400			
5	Alaska Wildlife Troopers Marine	3,230,900			
6	Enforcement				
7	Alaska Wildlife Troopers Director's Office	388,800			
8	Alaska Wildlife Troopers Investigations	1,130,600			
9	Village Public Safety Officer Program		13,367,800	13,196,300	171,500
10	VPSO Contracts	12,921,400			
11	VPSO Support	446,400			
12	Alaska Police Standards Council		1,244,900	1,244,900	
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
14	unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c), AS 12.55.039,				
15	AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
16	Alaska Police Standards Council	1,244,900			
17	Council on Domestic Violence and Sexual		15,686,400	10,453,400	5,233,000
18	Assault				
19	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under				
20	AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund				
21	operations and grant administration.				
22	Council on Domestic Violence and Sexual	15,486,400			
23	Assault				
24	Batterers Intervention Program	200,000			
25	Statewide Support		25,143,300	18,366,200	6,777,100
26	Commissioner's Office	1,551,300			
27	Training Academy	2,409,100			
28	Administrative Services	4,118,400			
29	Alaska Wing Civil Air Patrol	553,500			
30	Alcoholic Beverage Control Board	1,505,700			
31	Alaska Public Safety Information Network	3,471,800			
32	Alaska Criminal Records and Identification	6,025,400			

33 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	unexpended and unobligated balance on June 30, 2011, of the receipts collected by the Department of			
5	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
6	Laboratory Services	5,508,100		
7	Statewide Facility Maintenance	608,800		608,800
8	Facility Maintenance	608,800		
9	DPS State Facilities Rent	114,400	114,400	
10	DPS State Facilities Rent	114,400		
11	* * * * *	* * * * *		
12	* * * * * Department of Revenue	* * * * *		
13	* * * * *	* * * * *		
14	Taxation and Treasury	75,301,600	28,933,600	46,368,000
15	Tax Division	15,162,200		
16	Treasury Division	9,262,900		
17	Unclaimed Property	385,300		
18	Alaska Retirement Management Board	8,118,700		
19	Alaska Retirement Management Board	34,022,900		
20	Custody and Management Fees			
21	Permanent Fund Dividend Division	8,349,600		
22	Child Support Services	26,733,200	8,148,100	18,585,100
23	Child Support Services Division	26,733,200		
24	Administration and Support	4,774,000	1,068,500	3,705,500
25	Commissioner's Office	946,100		
26	Administrative Services	1,760,900		
27	State Facilities Rent	342,000		
28	Natural Gas Commercialization	125,000		
29	Criminal Investigations Unit	1,600,000		
30	Alaska Natural Gas Development Authority	319,000	319,000	
31	ANGDA Operations	319,000		
32	Alaska Mental Health Trust Authority	541,400	13,300	528,100
33	Mental Health Trust Operations	110,000		

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Long Term Care Ombudsman Office	431,400			
5	Alaska Municipal Bond Bank Authority		834,000		834,000
6	AMBBA Operations	834,000			
7	Alaska Housing Finance Corporation		57,782,300		57,782,300
8	AHFC Operations	56,456,000			
9	Anchorage State Office Building	200,000			
10	Alaska Gasline Development Corporation	1,126,300			
11	Alaska Permanent Fund Corporation		10,726,000		10,726,000
12	APFC Operations	10,726,000			
13		* * * * *	* * * * *		
14	* * * * *	Department of Transportation/Public Facilities		* * * * *	
15		* * * * *	* * * * *		
16	Administration and Support		46,976,500	22,479,600	24,496,900
17	Commissioner's Office	1,853,100			
18	Contracting and Appeals	329,000			
19	Equal Employment and Civil Rights	1,130,300			
20	Internal Review	1,100,600			
21	Transportation Management and Security	1,288,200			
22	Statewide Administrative Services	5,448,700			
23	Statewide Information Systems	4,335,100			
24	Leased Facilities	2,389,800			
25	Human Resources	2,663,900			
26	Statewide Procurement	1,363,100			
27	Central Region Support Services	1,146,700			
28	Northern Region Support Services	1,487,200			
29	Southeast Region Support Services	1,339,700			
30	Statewide Aviation	3,090,500			
31	International Airport Systems Office	884,000			
32	Program Development	5,255,600			
33	Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50% of the fines				

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds
4 collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
5 Central Region Planning	2,046,900		
6 Northern Region Planning	1,921,600		
7 Southeast Region Planning	672,800		
8 Measurement Standards & Commercial	7,229,700		
9 Vehicle Enforcement			

10 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the
 11 unexpended and unobligated balance on June 30, 2011, of the Unified Carrier Registration Program
 12 receipts collected by the Department of Transportation and Public Facilities.

13 Design, Engineering and Construction	111,209,600	7,468,700	103,740,900
14 Statewide Public Facilities	4,419,000		
15 Statewide Design and Engineering Services	10,195,000		

16 The amount allocated for Statewide Design & Engineering Services includes the unexpended and
 17 unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by the Department
 18 of Transportation & Public Facilities.

19 Harbor Program Development	597,600		
20 Central Design and Engineering Services	21,742,700		
21 Northern Design and Engineering Services	17,246,400		
22 Southeast Design and Engineering Services	10,671,000		
23 Central Region Construction and CIP	20,163,200		
24 Support			
25 Northern Region Construction and CIP	16,742,200		
26 Support			
27 Southeast Region Construction	8,043,800		
28 Knik Arm Bridge/Toll Authority	1,388,700		
29 State Equipment Fleet	30,736,400		30,736,400
30 State Equipment Fleet	30,736,400		
31 Highways, Aviation and Facilities	173,793,400	150,816,600	22,976,800
32 Central Region Facilities	8,607,900		
33 Northern Region Facilities	13,686,300		

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Southeast Region Facilities	1,497,700		
5	Traffic Signal Management	1,705,200		
6	Central Region Highways and Aviation	55,318,200		
7	Northern Region Highways and Aviation	71,770,200		
8	Southeast Region Highways and Aviation	16,720,700		
9	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2012.			
10	Whittier Access and Tunnel	4,487,200		
11	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
12	balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the Department of			
13	Transportation and Public Facilities under AS 19.05.040(11).			
14	International Airports	73,077,300		73,077,300
15	Anchorage Airport Administration	7,930,100		
16	Anchorage Airport Facilities	20,844,400		
17	Anchorage Airport Field and Equipment	12,718,200		
18	Maintenance			
19	Anchorage Airport Operations	5,581,000		
20	Anchorage Airport Safety	11,202,100		
21	Fairbanks Airport Administration	1,865,800		
22	Fairbanks Airport Facilities	3,347,400		
23	Fairbanks Airport Field and Equipment	3,807,200		
24	Maintenance			
25	Fairbanks Airport Operations	1,305,300		
26	Fairbanks Airport Safety	4,475,800		
27	Marine Highway System	149,491,800	147,762,100	1,729,700
28	Marine Vessel Operations	108,746,100		
29	Marine Vessel Fuel	20,522,800		
30	Marine Engineering	3,587,700		
31	Overhaul	1,647,800		
32	Reservations and Marketing	2,944,200		
33	Marine Shore Operations	7,769,700		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Vessel Operations Management	4,273,500			
5		* * * * *	* * * * *		
6		* * * * * University of Alaska	* * * * *		
7		* * * * *	* * * * *		
8	University of Alaska		877,810,200	657,598,700	220,211,500
9	Budget Reductions/Additions - Systemwide	29,736,700			
10	Statewide Services	36,220,900			
11	Office of Information Technology	20,297,500			
12	Systemwide Education and Outreach	10,949,100			
13	Anchorage Campus	249,217,800			
14	Small Business Development Center	2,641,200			
15	Kenai Peninsula College	12,066,900			
16	Kodiak College	4,403,000			
17	Matanuska-Susitna College	9,271,800			
18	Prince William Sound Community College	7,106,200			
19	Bristol Bay Campus	3,706,000			
20	Chukchi Campus	2,279,700			
21	College of Rural and Community	13,917,400			
22	Development				
23	Fairbanks Campus	243,916,900			
24	Interior-Aleutians Campus	5,330,400			
25	Kuskokwim Campus	6,563,300			
26	Northwest Campus	2,940,100			
27	Fairbanks Organized Research	138,530,700			
28	UAF Community and Technical College	12,365,600			
29	Cooperative Extension Service	10,644,700			
30	Juneau Campus	43,318,500			
31	Ketchikan Campus	4,998,300			
32	Sitka Campus	7,387,500			

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Legislative Operating Budget		12,363,400	12,363,400

5 Legislative Operating Budget 12,363,400

6 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this
7 Act.

8 **Department of Administration**

9	1002 Federal Receipts	4,094,000
10	1004 General Fund Receipts	77,919,200
11	1005 General Fund/Program Receipts	17,075,000
12	1007 Inter-Agency Receipts	115,355,100
13	1017 Benefits Systems Receipts	19,274,800
14	1023 FICA Administration Fund Account	153,100
15	1029 Public Employees Retirement System	7,416,600
16	Fund	
17	1033 Surplus Property Revolving Fund	385,200
18	1034 Teachers Retirement System Fund	3,042,400
19	1042 Judicial Retirement System	94,500
20	1045 National Guard & Naval Militia Retirement	189,700
21	System	
22	1061 Capital Improvement Project Receipts	2,048,900
23	1081 Information Services Fund	35,765,000
24	1108 Statutory Designated Program Receipts	885,700
25	1147 Public Building Fund	14,814,600
26	1162 Alaska Oil & Gas Conservation	6,018,200
27	Commission Rcpts	
28	1171 PF Dividend Appropriations in lieu of	1,635,400
29	Dividends to Criminals	
30	1212 Federal Stimulus: ARRA 2009	50,000
31	*** Total Agency Funding ***	\$306,217,400

32 **Department of Commerce, Community, and Economic Development**

33 1002 Federal Receipts 63,448,400

1	1003 General Fund Match	1,003,600
2	1004 General Fund Receipts	19,786,800
3	1005 General Fund/Program Receipts	12,502,100
4	1007 Inter-Agency Receipts	16,599,600
5	1036 Commercial Fishing Loan Fund	4,135,600
6	1040 Real Estate Surety Fund	287,900
7	1061 Capital Improvement Project Receipts	7,084,300
8	1062 Power Project Loan Fund	1,053,200
9	1070 Fisheries Enhancement Revolving Loan	593,200
10	Fund	
11	1074 Bulk Fuel Revolving Loan Fund	53,600
12	1101 Alaska Aerospace Development	522,900
13	Corporation Receipts	
14	1102 Alaska Industrial Development & Export	5,125,500
15	Authority Receipts	
16	1107 Alaska Energy Authority Corporate	1,067,100
17	Receipts	
18	1108 Statutory Designated Program Receipts	474,800
19	1141 RCA Receipts	8,587,800
20	1156 Receipt Supported Services	15,768,400
21	1164 Rural Development Initiative Fund	55,700
22	1170 Small Business Economic Development	53,800
23	Revolving Loan Fund	
24	1173 Miscellaneous Earnings	2,000,000
25	1200 Vehicle Rental Tax Receipts	4,500,100
26	1206 Commercial Passenger Vessel Tax	3,018,200
27	1209 Alaska Capstone Avionics Revolving Loan	127,300
28	Fund	
29	1211 Cruise Ship Gambling Tax	1,817,300
30	1212 Federal Stimulus: ARRA 2009	204,300
31	1216 Boat Registration Fees	136,900
32	*** Total Agency Funding ***	\$170,008,400

1	Department of Corrections	
2	1002 Federal Receipts	3,220,600
3	1003 General Fund Match	128,400
4	1004 General Fund Receipts	237,784,200
5	1005 General Fund/Program Receipts	6,346,000
6	1007 Inter-Agency Receipts	13,652,200
7	1054 State Employment & Training Program	150,000
8	1061 Capital Improvement Project Receipts	542,800
9	1108 Statutory Designated Program Receipts	300,000
10	1171 PF Dividend Appropriations in lieu of	8,715,000
11	Dividends to Criminals	
12	*** Total Agency Funding ***	\$270,839,200
13	Department of Education and Early Development	
14	1002 Federal Receipts	210,199,100
15	1003 General Fund Match	990,500
16	1004 General Fund Receipts	67,640,500
17	1005 General Fund/Program Receipts	1,205,000
18	1007 Inter-Agency Receipts	9,574,100
19	1014 Donated Commodity/Handling Fee Account	366,100
20	1043 Impact Aid for K-12 Schools	20,791,000
21	1066 Public School Fund	12,350,000
22	1106 Alaska Post-Secondary Education	12,879,800
23	Commission Receipts	
24	1108 Statutory Designated Program Receipts	1,612,800
25	1145 Art in Public Places Fund	30,000
26	1151 Technical Vocational Education Program	350,800
27	Account	
28	1212 Federal Stimulus: ARRA 2009	1,994,300
29	*** Total Agency Funding ***	\$339,984,000
30	Department of Environmental Conservation	
31	1002 Federal Receipts	23,493,400
32	1003 General Fund Match	4,590,700
33	1004 General Fund Receipts	14,960,000

1	1005 General Fund/Program Receipts	6,517,100
2	1007 Inter-Agency Receipts	1,513,000
3	1018 Exxon Valdez Oil Spill Settlement	96,900
4	1052 Oil/Hazardous Response Fund	15,013,800
5	1061 Capital Improvement Project Receipts	4,359,500
6	1093 Clean Air Protection Fund	4,510,100
7	1108 Statutory Designated Program Receipts	228,200
8	1166 Commercial Passenger Vessel	1,247,400
9	Environmental Compliance Fund	
10	1205 Berth Fees for the Ocean Ranger Program	4,120,100
11	*** Total Agency Funding ***	\$80,650,200
12	Department of Fish and Game	
13	1002 Federal Receipts	62,599,700
14	1003 General Fund Match	448,500
15	1004 General Fund Receipts	69,758,400
16	1005 General Fund/Program Receipts	2,331,500
17	1007 Inter-Agency Receipts	14,981,500
18	1018 Exxon Valdez Oil Spill Settlement	4,204,800
19	1024 Fish and Game Fund	23,013,100
20	1055 Inter-agency/Oil & Hazardous Waste	123,500
21	1061 Capital Improvement Project Receipts	6,409,000
22	1108 Statutory Designated Program Receipts	7,160,400
23	1109 Test Fisheries Receipts	1,505,600
24	1199 Alaska Sport Fishing Enterprise Account	500,000
25	1201 Commercial Fisheries Entry Commission	4,084,100
26	Receipts	
27	*** Total Agency Funding ***	\$197,120,100
28	Office of the Governor	
29	1002 Federal Receipts	195,000
30	1004 General Fund Receipts	28,567,400
31	1005 General Fund/Program Receipts	4,900
32	1061 Capital Improvement Project Receipts	505,500
33	*** Total Agency Funding ***	\$29,272,800

1	Department of Health and Social Services	
2	1002 Federal Receipts	1,258,225,400
3	1003 General Fund Match	489,551,200
4	1004 General Fund Receipts	358,644,400
5	1005 General Fund/Program Receipts	25,325,300
6	1007 Inter-Agency Receipts	64,779,100
7	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
8	1050 Permanent Fund Dividend Fund	16,284,700
9	1061 Capital Improvement Project Receipts	8,064,600
10	1099 Children's Trust Principal	150,000
11	1108 Statutory Designated Program Receipts	21,073,200
12	1168 Tobacco Use Education and Cessation	10,934,500
13	Fund	
14	1212 Federal Stimulus: ARRA 2009	129,300
15	*** Total Agency Funding ***	\$2,253,163,700
16	Department of Labor and Workforce Development	
17	1002 Federal Receipts	100,551,100
18	1003 General Fund Match	6,871,700
19	1004 General Fund Receipts	24,374,300
20	1005 General Fund/Program Receipts	3,097,500
21	1007 Inter-Agency Receipts	24,451,100
22	1031 Second Injury Fund Reserve Account	3,994,600
23	1032 Fishermen's Fund	1,637,000
24	1049 Training and Building Fund	743,800
25	1054 State Employment & Training Program	8,576,100
26	1061 Capital Improvement Project Receipts	89,000
27	1108 Statutory Designated Program Receipts	876,000
28	1117 Vocational Rehabilitation Small Business	325,000
29	Enterprise Fund	
30	1151 Technical Vocational Education Program	5,217,400
31	Account	
32	1157 Workers Safety and Compensation	9,319,400
33	Administration Account	

1	1172 Building Safety Account	2,040,200
2	1203 Workers' Compensation Benefits	280,000
3	Guaranty Fund	
4	1212 Federal Stimulus: ARRA 2009	1,165,700
5	*** Total Agency Funding ***	\$193,609,900

6 **Department of Law**

7	1002 Federal Receipts	1,609,800
8	1003 General Fund Match	189,600
9	1004 General Fund Receipts	55,511,500
10	1005 General Fund/Program Receipts	826,300
11	1007 Inter-Agency Receipts	22,810,100
12	1055 Inter-agency/Oil & Hazardous Waste	554,400
13	1061 Capital Improvement Project Receipts	106,200
14	1105 Alaska Permanent Fund Corporation	1,477,600
15	Receipts	
16	1108 Statutory Designated Program Receipts	655,200
17	1141 RCA Receipts	1,658,000
18	1168 Tobacco Use Education and Cessation	165,000
19	Fund	
20	*** Total Agency Funding ***	\$85,563,700

21 **Department of Military and Veterans Affairs**

22	1002 Federal Receipts	24,431,100
23	1003 General Fund Match	4,856,300
24	1004 General Fund Receipts	7,514,000
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	12,220,000
27	1061 Capital Improvement Project Receipts	1,433,600
28	1108 Statutory Designated Program Receipts	435,000
29	*** Total Agency Funding ***	\$50,918,400

30 **Department of Natural Resources**

31	1002 Federal Receipts	16,640,700
32	1003 General Fund Match	2,413,200
33	1004 General Fund Receipts	71,805,200

1	1005 General Fund/Program Receipts	11,338,100
2	1007 Inter-Agency Receipts	7,447,500
3	1018 Exxon Valdez Oil Spill Settlement	434,500
4	1021 Agricultural Loan Fund	2,512,300
5	1055 Inter-agency/Oil & Hazardous Waste	74,900
6	1061 Capital Improvement Project Receipts	5,467,500
7	1105 Alaska Permanent Fund Corporation	5,460,600
8	Receipts	
9	1108 Statutory Designated Program Receipts	12,812,600
10	1153 State Land Disposal Income Fund	7,714,000
11	1154 Shore Fisheries Development Lease	325,000
12	Program	
13	1155 Timber Sale Receipts	876,400
14	1200 Vehicle Rental Tax Receipts	2,881,500
15	1216 Boat Registration Fees	200,000
16	*** Total Agency Funding ***	\$148,404,000
17	Department of Public Safety	
18	1002 Federal Receipts	11,630,400
19	1003 General Fund Match	664,100
20	1004 General Fund Receipts	140,473,600
21	1005 General Fund/Program Receipts	7,570,100
22	1007 Inter-Agency Receipts	9,648,500
23	1055 Inter-agency/Oil & Hazardous Waste	49,000
24	1061 Capital Improvement Project Receipts	9,432,500
25	1108 Statutory Designated Program Receipts	253,900
26	1171 PF Dividend Appropriations in lieu of	6,604,800
27	Dividends to Criminals	
28	*** Total Agency Funding ***	\$186,326,900
29	Department of Revenue	
30	1002 Federal Receipts	38,851,900
31	1003 General Fund Match	7,467,000
32	1004 General Fund Receipts	21,805,000
33	1005 General Fund/Program Receipts	961,900

1	1007 Inter-Agency Receipts	7,396,200
2	1016 CSSD Federal Incentive Payments	1,800,000
3	1017 Benefits Systems Receipts	1,693,800
4	1027 International Airport Revenue Fund	33,100
5	1029 Public Employees Retirement System	26,080,900
6	Fund	
7	1034 Teachers Retirement System Fund	13,446,900
8	1042 Judicial Retirement System	377,200
9	1045 National Guard & Naval Militia Retirement	243,500
10	System	
11	1046 Student Revolving Loan Fund	55,000
12	1050 Permanent Fund Dividend Fund	7,963,400
13	1061 Capital Improvement Project Receipts	3,602,100
14	1066 Public School Fund	107,400
15	1098 Children's Trust Earnings	15,200
16	1103 Alaska Housing Finance Corporation	31,434,400
17	Receipts	
18	1104 Alaska Municipal Bond Bank Receipts	834,000
19	1105 Alaska Permanent Fund Corporation	10,813,600
20	Receipts	
21	1108 Statutory Designated Program Receipts	559,100
22	1133 CSSD Administrative Cost	1,283,300
23	Reimbursement	
24	1169 PCE Endowment Fund	162,600
25	1192 Mine Reclamation Trust Fund	24,000
26	*** Total Agency Funding ***	\$177,011,500
27	Department of Transportation/Public Facilities	
28	1002 Federal Receipts	3,787,800
29	1004 General Fund Receipts	259,225,400
30	1005 General Fund/Program Receipts	8,735,400
31	1007 Inter-Agency Receipts	4,128,900
32	1026 Highways/Equipment Working Capital	31,487,200
33	Fund	

1	1027 International Airport Revenue Fund	74,166,700
2	1061 Capital Improvement Project Receipts	140,132,100
3	1076 Marine Highway System Fund	60,247,800
4	1108 Statutory Designated Program Receipts	483,500
5	1200 Vehicle Rental Tax Receipts	318,400
6	1207 Regional Cruise Ship Impact Fund	500,000
7	1214 Whittier Tunnel Toll Receipts	1,753,400
8	1215 Uniform Commercial Registration fees	318,400
9	*** Total Agency Funding ***	\$585,285,000

10 **University of Alaska**

11	1002 Federal Receipts	136,318,700
12	1003 General Fund Match	4,777,300
13	1004 General Fund Receipts	337,370,500
14	1007 Inter-Agency Receipts	16,241,100
15	1048 University Restricted Receipts	311,066,000
16	1061 Capital Improvement Project Receipts	9,530,700
17	1151 Technical Vocational Education Program	4,384,900
18	Account	
19	1174 UA Intra-Agency Transfers	58,121,000
20	*** Total Agency Funding ***	\$877,810,200

21 **Alaska Court System**

22	1002 Federal Receipts	1,466,000
23	1004 General Fund Receipts	99,717,400
24	1007 Inter-Agency Receipts	869,500
25	1108 Statutory Designated Program Receipts	85,000
26	1133 CSSD Administrative Cost	209,600
27	Reimbursement	
28	*** Total Agency Funding ***	\$102,347,500

29 **Legislature**

30	1004 General Fund Receipts	68,679,000
31	1005 General Fund/Program Receipts	78,100
32	1007 Inter-Agency Receipts	413,000
33	1171 PF Dividend Appropriations in lieu of	613,700

1 Dividends to Criminals

2 *** Total Agency Funding *** \$69,783,800

3 *** Total Budget *** \$6,124,316,700

4 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this
5 Act.

6 Funding Source Amount

7 **General Funds**

8	1003 General Fund Match	523,952,100
9	1004 General Fund Receipts	1,961,536,800
10	1005 General Fund/Program Receipts	103,942,700
11	1021 Agricultural Loan Fund	2,512,300
12	1031 Second Injury Fund Reserve Account	3,994,600
13	1032 Fishermen's Fund	1,637,000
14	1036 Commercial Fishing Loan Fund	4,135,600
15	1048 University Restricted Receipts	311,066,000
16	1049 Training and Building Fund	743,800
17	1050 Permanent Fund Dividend Fund	24,248,100
18	1052 Oil/Hazardous Response Fund	15,013,800
19	1054 State Employment & Training Program	8,726,100
20	1062 Power Project Loan Fund	1,053,200
21	1066 Public School Fund	12,457,400
22	1070 Fisheries Enhancement Revolving Loan Fund	593,200
23	1074 Bulk Fuel Revolving Loan Fund	53,600
24	1076 Marine Highway System Fund	60,247,800
25	1098 Children's Trust Earnings	15,200
26	1099 Children's Trust Principal	150,000
27	1109 Test Fisheries Receipts	1,505,600
28	1141 RCA Receipts	10,245,800
29	1151 Technical Vocational Education Program	9,953,100
30	Account	
31	1153 State Land Disposal Income Fund	7,714,000
32	1154 Shore Fisheries Development Lease Program	325,000
33	1155 Timber Sale Receipts	876,400

1	1156 Receipt Supported Services	15,768,400
2	1157 Workers Safety and Compensation	9,319,400
3	Administration Account	
4	1162 Alaska Oil & Gas Conservation Commission	6,018,200
5	Repts	
6	1164 Rural Development Initiative Fund	55,700
7	1166 Commercial Passenger Vessel	1,247,400
8	Environmental Compliance Fund	
9	1168 Tobacco Use Education and Cessation Fund	11,099,500
10	1169 PCE Endowment Fund	162,600
11	1170 Small Business Economic Development	53,800
12	Revolving Loan Fund	
13	1171 PF Dividend Appropriations in lieu of	17,568,900
14	Dividends to Criminals	
15	1172 Building Safety Account	2,040,200
16	1173 Miscellaneous Earnings	2,000,000
17	1200 Vehicle Rental Tax Receipts	7,700,000
18	1201 Commercial Fisheries Entry Commission	4,084,100
19	Receipts	
20	1203 Workers' Compensation Benefits Guaranty	280,000
21	Fund	
22	1205 Berth Fees for the Ocean Ranger Program	4,120,100
23	1209 Alaska Capstone Avionics Revolving Loan	127,300
24	Fund	
25	1211 Cruise Ship Gambling Tax	1,817,300
26	* * * Total General Funds * * *	\$3,150,162,100
27	Federal Funds	
28	1002 Federal Receipts	1,960,763,100
29	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
30	1014 Donated Commodity/Handling Fee Account	366,100
31	1016 CSSD Federal Incentive Payments	1,800,000
32	1033 Surplus Property Revolving Fund	385,200
33	1043 Impact Aid for K-12 Schools	20,791,000

1	1133 CSSD Administrative Cost Reimbursement	1,492,900
2	1212 Federal Stimulus: ARRA 2009	3,543,600
3	* * * Federal Funds * * *	\$1,989,143,900
4	Other Non-Duplicated Funds	
5	1017 Benefits Systems Receipts	20,968,600
6	1018 Exxon Valdez Oil Spill Settlement	4,736,200
7	1023 FICA Administration Fund Account	153,100
8	1024 Fish and Game Fund	23,013,100
9	1027 International Airport Revenue Fund	74,199,800
10	1029 Public Employees Retirement System Fund	33,497,500
11	1034 Teachers Retirement System Fund	16,489,300
12	1040 Real Estate Surety Fund	287,900
13	1042 Judicial Retirement System	471,700
14	1045 National Guard & Naval Militia Retirement	433,200
15	System	
16	1046 Student Revolving Loan Fund	55,000
17	1093 Clean Air Protection Fund	4,510,100
18	1101 Alaska Aerospace Development Corporation	522,900
19	Receipts	
20	1102 Alaska Industrial Development & Export	5,125,500
21	Authority Receipts	
22	1103 Alaska Housing Finance Corporation Receipts	31,434,400
23	1104 Alaska Municipal Bond Bank Receipts	834,000
24	1105 Alaska Permanent Fund Corporation	17,751,800
25	Receipts	
26	1106 Alaska Post-Secondary Education	12,879,800
27	Commission Receipts	
28	1107 Alaska Energy Authority Corporate Receipts	1,067,100
29	1108 Statutory Designated Program Receipts	47,895,400
30	1117 Vocational Rehabilitation Small Business	325,000
31	Enterprise Fund	
32	1192 Mine Reclamation Trust Fund	24,000
33	1199 Alaska Sport Fishing Enterprise Account	500,000

1	1206 Commercial Passenger Vessel Tax	3,018,200
2	1207 Regional Cruise Ship Impact Fund	500,000
3	1214 Whittier Tunnel Toll Receipts	1,753,400
4	1215 Uniform Commercial Registration fees	318,400
5	1216 Boat Registration Fees	336,900
6	* * * Total Other Non-Duplicated Funds * * *	\$303,102,300
7	Duplicated Funds	
8	1007 Inter-Agency Receipts	342,080,500
9	1026 Highways/Equipment Working Capital Fund	31,487,200
10	1055 Inter-agency/Oil & Hazardous Waste	801,800
11	1061 Capital Improvement Project Receipts	198,808,300
12	1081 Information Services Fund	35,765,000
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	14,814,600
15	1174 UA Intra-Agency Transfers	58,121,000
16	* * * Total Duplicated Funds * * *	\$681,908,400
17	* * * Total Budget * * *	\$6,124,316,700

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
4 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

5 * **Sec. 5. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
6 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net
7 income from the second preceding fiscal year will be available in fiscal year 2012, for
8 payment of debt service, appropriation in this Act, appropriation for capital projects, and
9 transfer to the Alaska debt retirement fund (AS 37.15.011(a)).

10 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
11 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following
12 purposes in the following estimated amounts:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$2,592,558 for debt service on the bonds authorized under ch. 1, SSSLA
16 2002;

17 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,
18 SLA 2004.

19 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the
20 remainder of the amount set out in (a) of this section is available for appropriation for capital
21 projects.

22 (d) After deductions for the items set out in (b) of this section and deductions for
23 appropriations for operating and capital purposes are made, any remaining balance of the
24 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to
25 the budget reserve fund (AS 37.05.540(a)).

26 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during fiscal year 2012 and all income earned on assets of the corporation during
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
31 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and

1 senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of
2 directors.

3 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
4 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
5 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
6 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
7 2012, for housing loan programs not subsidized by the corporation.

8 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
10 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
11 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
12 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing
13 loan programs and projects subsidized by the corporation.

14 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska
15 Housing Finance Corporation for housing assistance payments under the Section 8 program
16 for the fiscal year ending June 30, 2012.

17 * **Sec. 6. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
18 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
19 2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account
20 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
21 dividends, and for administrative and associated costs for the fiscal year ending June 30,
22 2012.

23 (b) After money is transferred to the dividend fund under (a) of this section, the
24 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
25 the Alaska permanent fund during fiscal year 2012, estimated to be \$922,000,000, is
26 appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska
27 permanent fund.

28 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
29 fiscal year 2012, is appropriated to the principal of the Alaska permanent fund in satisfaction
30 of that requirement.

31 (d) The amount necessary to pay the custody, investment management, and third-

1 party fiduciary fees of the permanent fund (art. IX, sec. 15, Constitution of the State of
2 Alaska), estimated to be \$90,300,000, but not to exceed \$130,000,000, is appropriated from
3 the receipts of the Alaska Permanent Fund Corporation to the Alaska Permanent Fund
4 Corporation for the fiscal year ending June 30, 2012.

5 * **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
6 The sum of \$29,400,000 has been declared available by the Alaska Industrial Development
7 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
8 for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial
9 Development and Export Authority revolving fund (AS 44.88.060).

10 (b) After deductions for appropriations made for operating and capital purposes are
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
12 ending June 30, 2012, is appropriated to the budget reserve fund (AS 37.05.540(a)).

13 * **Sec. 8.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
14 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
15 appropriated from that account to the Department of Administration for those uses during the
16 fiscal year ending June 30, 2012.

17 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
18 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
19 apportioned to the state as national forest income that the Department of Commerce,
20 Community, and Economic Development determines would lapse into the unrestricted portion
21 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

22 (1) up to \$170,000 is appropriated to the Department of Transportation and
23 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
24 the fiscal year ending June 30, 2012;

25 (2) the balance remaining after the appropriation made by (1) of this
26 subsection is appropriated to home rule cities, first class cities, second class cities, a
27 municipality organized under federal law, or regional educational attendance areas entitled to
28 payment from the national forest income for the fiscal year ending June 30, 2012, to be
29 allocated among the recipients of national forest income according to their pro rata share of
30 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
31 2012.

1 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
2 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is
3 appropriated from the general fund to the Department of Commerce, Community, and
4 Economic Development for payment in fiscal year 2012, to qualified regional associations
5 operating within a region designated under AS 16.10.375.

6 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
7 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is
8 appropriated from the general fund to the Department of Commerce, Community, and
9 Economic Development for payment in fiscal year 2012, to qualified regional seafood
10 development associations.

11 (d) The sum of \$23,510,600 is appropriated from the power cost equalization
12 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
13 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
14 fiscal year ending June 30, 2012.

15 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
16 equalization program costs without proration, the amount necessary to pay power cost
17 equalization program costs without proration, estimated to be \$10,829,400, is appropriated
18 from the general fund to the Department of Commerce, Community, and Economic
19 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
20 ending June 30, 2012.

21 (f) If the amount necessary to make national forest receipts payments under
22 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
23 make national forest receipt payments is appropriated from federal receipts received for that
24 purpose to the Department of Commerce, Community, and Economic Development, revenue
25 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2012.

26 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
27 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
28 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
29 received for that purpose to the Department of Commerce, Community, and Economic
30 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
31 June 30, 2012.

1 (h) Section 56(e), ch. 43, SLA 2010 is amended to read:

2 (e) The unexpended and unobligated balances of the appropriations made in
3 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
4 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
5 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
6 to Economic Impacts of ESA Listings and for addressing the effects of climate and
7 environmental change on the state) are reappropriated to the Department of
8 Commerce, Community, and Economic Development, office of the commissioner, for
9 addressing the effects of climate and environmental change on the state for the fiscal
10 years ending June 30, 2010, [AND] June 30, 2011, **and June 30, 2012.**

11 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
12 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
13 Services, office of children's services, for the purpose of paying judgments and settlements
14 against the state for the fiscal year ending June 30, 2012.

15 (b) The amount available for appropriation under AS 37.14.200(e), estimated to be
16 \$399,300, is appropriated for grants to the Alaska children's trust grant account
17 (AS 37.14.205) for the fiscal year ending June 30, 2012.

18 * **Sec. 11.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
20 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
21 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
22 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
23 year ending June 30, 2012.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund to the Department of Labor and Workforce Development, second
28 injury fund allocation, for the fiscal year ending June 30, 2012.

29 (c) If the amount necessary to pay benefit payments from the workers' compensation
30 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
31 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is

1 appropriated for that purpose from that fund to the Department of Labor and Workforce
2 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
3 ending June 30, 2012.

4 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
5 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
6 ending June 30, 2012, exceeds the amount appropriated in sec. 1 of this Act for purposes
7 described in AS 37.10.200, the additional designated program receipts are appropriated to the
8 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
9 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2012.

10 * **Sec. 12.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
11 the market value of the average ending balances in the Alaska veterans' memorial endowment
12 fund (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30,
13 2011, is appropriated from the Alaska veterans' memorial endowment fund to the Department
14 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
15 year ending June 30, 2012.

16 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
17 fire suppression during the fiscal year ending June 30, 2012, are appropriated to the
18 Department of Natural Resources for fire suppression activities for the fiscal year ending
19 June 30, 2012.

20 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
21 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating
22 account (AS 37.14.800(a)) to the Department of Natural Resources.

23 (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation
24 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
25 under lease with the Department of Natural Resources, estimated to be \$250,000, is
26 appropriated from interest held in the general fund to the Department of Natural Resources for
27 the purpose of the bond for the fiscal years ending June 30, 2012, through June 30, 2014.

28 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
29 appropriated from the general fund to the Department of Public Safety, division of Alaska
30 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year
31 ending June 30, 2012.

1 (b) If the amount of federal receipts received by the Department of Public Safety from
2 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and
3 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
4 reduced by the amount by which the federal receipts exceed \$1,289,100.

5 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
6 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
7 efforts for the fiscal year ending June 30, 2012.

8 (d) If federal receipts are received by the Department of Public Safety for the rural
9 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation in
10 (c) of this section is reduced by the amount of the federal receipts.

11 * **Sec. 15. DEPARTMENT OF REVENUE.** (a) If the amount of the federal incentive
12 payments under AS 25.27.125 received by the child support services agency for the fiscal
13 year ending June 30, 2012, that may be used by the state to match federal receipts for child
14 support enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference
15 between the incentive payments used to match federal receipts and \$1,800,000 is appropriated
16 from the general fund to the Department of Revenue, child support services agency, for child
17 support enforcement for the fiscal year ending June 30, 2012.

18 (b) Program receipts collected as cost recovery for paternity testing administered by
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
21 support services agency, for the fiscal year ending June 30, 2012.

22 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) If the 2012 fiscal year-to-date average price
23 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2011, the amount of
24 money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest
25 dollar, as set out in the table in (c) of this section, estimated to be \$16,500,000, is appropriated
26 from the general fund to the Office of the Governor for distribution to state agencies to offset
27 increased fuel and utility costs.

28 (b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil
29 exceeds \$50 a barrel on December 1, 2011, the amount of money corresponding to the 2012
30 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
31 this section, estimated to be \$16,500,000, is appropriated from the general fund to the Office

1 of the Governor for distribution to state agencies to offset increased fuel and utility costs.

2 (c) The following table shall be used in determining the amount of the appropriations
3 in (a) and (b) of this section:

4	2012 FISCAL	
5	YEAR-TO-DATE	
6	AVERAGE PRICE	
7	OF ALASKA NORTH	
8	SLOPE CRUDE OIL	AMOUNT
9	\$90 or more	\$20,000,000
10	89	19,500,000
11	88	19,000,000
12	87	18,500,000
13	86	18,000,000
14	85	17,500,000
15	84	17,000,000
16	83	16,500,000
17	82	16,000,000
18	81	15,500,000
19	80	15,000,000
20	79	14,500,000
21	78	14,000,000
22	77	13,500,000
23	76	13,000,000
24	75	12,500,000
25	74	12,000,000
26	73	11,500,000
27	72	11,000,000
28	71	10,500,000
29	70	10,000,000
30	69	9,500,000
31	68	9,000,000

1	67	8,500,000
2	66	8,000,000
3	65	7,500,000
4	64	7,000,000
5	63	6,500,000
6	62	6,000,000
7	61	5,500,000
8	60	5,000,000
9	59	4,500,000
10	58	4,000,000
11	57	3,500,000
12	56	3,000,000
13	55	2,500,000
14	54	2,000,000
15	53	1,500,000
16	52	1,000,000
17	51	500,000
18	50	0

19 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
20 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
21 2012.

22 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
23 follows:

24 (1) to the Department of Transportation and Public Facilities, 65 percent of the
25 total plus or minus 10 percent;

26 (2) to the University of Alaska, eight percent of the total plus or minus three
27 percent;

28 (3) to the Department of Health and Social Services and the Department of
29 Corrections, not more than five percent each of the total amount appropriated;

30 (4) to any other state agency, not more than four percent of the total amount
31 appropriated;

1 (5) the aggregate amount allocated may not exceed 100 percent of the
2 appropriation.

3 * **Sec. 17.** UNIVERSITY OF ALASKA. The amount of the fees collected under
4 AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special
5 request university plates, less the cost of issuing the license plates, is appropriated from the
6 general fund to the University of Alaska for support of alumni programs at the campuses of
7 the university for the fiscal year ending June 30, 2012.

8 * **Sec. 18.** BOND CLAIMS. The amount received in settlement of a claim against a bond
9 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
10 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
11 fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private
12 land affected by a use covered by the bond.

13 * **Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
15 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
16 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
17 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
18 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
19 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
20 ending June 30, 2012, and that exceed the amounts appropriated by this Act, are appropriated
21 conditioned on compliance with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 and in
23 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the
24 amounts appropriated by this Act, the appropriations from state funds for the affected
25 program shall be reduced by the excess if the reductions are consistent with applicable federal
26 statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the
29 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
30 shortfall in receipts.

31 * **Sec. 20.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.

1 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
2 appropriated as follows:

3 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
5 AS 37.05.530(g)(1) and (2); and

6 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
8 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
9 AS 37.05.530(g)(3).

10 (b) The following amounts are appropriated to the oil and hazardous substance release
11 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
12 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

13 (1) the balance of the oil and hazardous substance release prevention
14 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be
15 \$3,200,000, not otherwise appropriated by this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2011, estimated to
17 be \$7,900,000, from the surcharge levied under AS 43.55.300.

18 (c) The following amounts are appropriated to the oil and hazardous substance release
19 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
20 and response fund (AS 46.08.010(a)) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not
23 otherwise appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2011, from the
25 surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

26 (d) The portions of the fees listed in this subsection that are collected during the fiscal
27 year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's
28 trust grant account (AS 37.14.205):

29 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
30 issuance of heirloom birth certificates;

31 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

1 issuance of heirloom marriage certificates;

2 (3) fees collected under AS 28.10.421(d) for the issuance of special request
3 Alaska children's trust license plates, less the cost of issuing the license plates.

4 (e) The loan origination fees collected by the Alaska Commission on Postsecondary
5 Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee
6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
9 on June 30, 2011, and money deposited in that account during the fiscal year ending June 30,
10 2012, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating
11 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2012.

12 (g) The sum of \$14,145,040 is appropriated to the Alaska clean water fund
13 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

14 Alaska clean water fund revenue bond receipts	\$ 2,438,800
15 Federal receipts	11,706,240

16 (h) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund
17 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

18 Alaska drinking water fund revenue bond receipts	\$2,714,600
19 Federal receipts	9,365,370

20 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
21 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
22 ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond
23 bank authority reserve fund (AS 44.85.270(a)).

24 (j) An amount equal to the bulk fuel revolving loan fund fees established under
25 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30,
26 2011, estimated to be \$50,000, are appropriated from the general fund to the bulk fuel
27 revolving loan fund (AS 42.45.250(a)).

28 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
29 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
30 game revenue bond redemption fund (AS 37.15.770).

31 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing

1 enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the
2 federally allowable portion of the principal balance payment on the sport fishing revenue
3 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
4 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

5 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska
6 municipal bond bank authority reserve fund (AS 44.85.270(a)), 2005 general bond resolution
7 reserve, because of a default by a borrower, an amount equal to the amount drawn from the
8 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
9 reserve fund (AS 44.85.270(a)).

10 (n) The sum of \$1,140,996,900 is appropriated from the general fund to the public
11 education fund (AS 14.17.300).

12 (o) Fees collected at boating and angling access sites managed by the Department of
13 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
14 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, and
15 estimated to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

16 * **Sec. 21. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
17 disaster relief during the fiscal year ending June 30, 2012, estimated to be \$9,000,000, is
18 appropriated to the disaster relief fund (AS 26.23.300(a)).

19 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
22 \$27,100, including donations and recoveries of or reimbursement for awards made from the
23 fund, during the fiscal year ending June 30, 2010, is appropriated to the crime victim
24 compensation fund (AS 18.67.162).

25 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
26 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
27 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
28 which the tax credit certificates presented for purchase exceeds the balance of the fund,
29 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
30 credit fund (AS 43.55.028).

31 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),

1 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
2 sharing fund (AS 29.60.850).

3 * **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
4 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
5 belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that
6 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
7 or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount retained to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
10 purpose to each agency of the executive, legislative, and judicial branches that accepts
11 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
12 agency on behalf of the state, from the funds and accounts in which the payments received by
13 the state are deposited.

14 (c) The amount retained to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
16 purpose to the Department of Law for accepting payment of restitution in accordance with
17 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
18 which the restitution payments received by the Department of Law are deposited.

19 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is
20 appropriated from the general fund to the Department of Administration for deposit in the
21 defined benefit plan account in the teachers' retirement system as an additional state
22 contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

23 (b) The sum of \$242,609,397 is appropriated from the general fund to the Department
24 of Administration for deposit in the defined benefit plan account in the public employees'
25 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
26 ending June 30, 2012.

27 (c) The sum of \$13,411 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
29 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
30 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
31 the fiscal year ending June 30, 2012.

1 (d) The sum of \$2,331,725 is appropriated from the general fund to the Department of
2 Administration for deposit in the defined benefit plan account in the judicial retirement
3 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
4 fiscal year ending June 30, 2012.

5 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
6 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
7 for public officials, officers, and employees of the executive branch, Alaska Court System
8 employees, employees of the legislature, and legislators and to implement the terms for the
9 fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

- 10 (1) Alaska Public Employees Association, for the confidential unit;
- 11 (2) Alaska State Employees Association, for the general government unit;
- 12 (3) Alaska Public Employees Association, for the supervisory unit;
- 13 (4) Public Employees Local 71, for the labor, trades and crafts unit;
- 14 (5) Alaska Correctional Officers Association, representing correctional
15 officers;
- 16 (6) Teachers' Education Association of Mt. Edgecumbe.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
19 2012, for university employees who are not members of a collective bargaining unit and for
20 the terms of the current agreements for the fiscal year ending June 30, 2012 providing for the
21 staff benefits for university employees represented by the following entities:

- 22 (1) Alaska Higher Education Crafts and Trades Employees;
- 23 (2) University of Alaska Federation of Teachers;
- 24 (3) United Academics;
- 25 (4) United Academics-Adjuncts.

26 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
27 governments their share of taxes and fees collected in the listed fiscal years under the
28 following programs is appropriated to the Department of Revenue from the general fund for
29 payment to local governments in fiscal year 2012:

30 REVENUE SOURCE	FISCAL YEAR COLLECTED
31 Fisheries business tax (AS 43.75)	2011

1	Fishery resource landing tax (AS 43.77)	2011
2	Aviation fuel tax (AS 43.40.010)	2012
3	Electric and telephone cooperative tax (AS 10.25.570)	2012
4	Liquor license fee (AS 04.11)	2012

5 (b) The amount necessary to pay the first seven ports of call their share of the tax
6 collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated
7 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account
8 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
9 fiscal year ending June 30, 2012.

10 (c) It is the intent of the legislature that the payments to local governments set out in
11 (a) and (b) of this section may be assigned by a local government to another state agency.

12 * **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
13 interest on any revenue anticipation notes issued by the commissioner of revenue under
14 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to
15 the Department of Revenue for payment of the interest on those notes.

16 (b) The amount required to be paid by the state for principal and interest on all issued
17 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
18 Housing Finance Corporation for payment of principal and interest on those bonds for the
19 fiscal year ending June 30, 2012.

20 (c) The sum of \$129,260 is appropriated to the state bond committee from the
21 investment earnings on the bond proceeds deposited in the capital project funds for the series
22 2003A general obligation bonds for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
24 June 30, 2012.

25 (d) The sum of \$2,229 is appropriated to the state bond committee from State of
26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
27 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series
29 2003A, for the fiscal year ending June 30, 2012.

30 (e) The amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending

1 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,796,400, is
2 appropriated to the state bond committee from the general fund for that purpose.

3 (f) The sum of \$23,035 is appropriated to the state bond committee from the
4 investment earnings on the bond proceeds deposited in the capital project fund for state
5 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
6 service and accrued interest on outstanding state-guaranteed transportation revenue
7 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

8 (g) The amount necessary for payment of debt service, accrued interest, and trustee
9 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
10 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to
11 be \$12,548,900, is appropriated to the state bond committee from federal receipts for that
12 purpose.

13 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the
14 investment earnings on the bond proceeds deposited in the capital project funds for the series
15 2009A general obligation bonds for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
17 June 30, 2012.

18 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska
19 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued
20 interest held in the debt service fund of the series 2009A bonds for payment of debt service
21 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,
22 for the fiscal year ending June 30, 2012.

23 (j) The amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
25 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be
26 \$11,422,500, is appropriated to the state bond committee from the general fund for that
27 purpose.

28 (k) The sum of \$3,107,000 is appropriated to the state bond committee from the
29 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service and accrued
30 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
31 2010C, for the fiscal year ending June 30, 2012.

1 (l) The sum of \$544,100 is appropriated to the state bond committee from the
2 investment loss trust fund (AS 37.14.300(a)) for payment of debt service and accrued interest
3 on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C,
4 for the fiscal year ending June 30, 2012.

5 (m) The amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for
7 the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section,
8 estimated to be \$25,154,600, is appropriated to the state bond committee from the general
9 fund for that purpose.

10 (n) The amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending
12 June 30, 2012, estimated to be \$10,000,000, is appropriated to the state bond committee from
13 the general fund for that purpose.

14 (o) The amount necessary for payment of trustee fees on outstanding State of Alaska
15 general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the
16 fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated to the state bond
17 committee from the general fund for that purpose.

18 (p) The sum of \$41,571,428 is appropriated to the state bond committee for payment
19 of debt service and trustee fees on outstanding international airports revenue bonds for the
20 fiscal year ending June 30, 2012, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$35,941,665
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

25 (q) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
29 ending June 30, 2012.

30 (r) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
3 during the fiscal year ending June 30, 2012.

4 (s) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2012,
6 estimated to be \$7,986,200, is appropriated from the general fund to the state bond committee
7 for that purpose.

8 (t) The sum of \$3,467,005 is appropriated from the general fund to the Department of
9 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
10 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

11 (u) The sum of \$22,934,075 is appropriated from the general fund to the Department
12 of Administration for payment of obligations and fees for the following facilities for the fiscal
13 year ending June 30, 2012:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,120,425
(2) Goose Creek Correctional Center	17,813,650

14 (v) The sum of \$3,303,500 is appropriated from the general fund to the Department of
15 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
16 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

17 (w) The sum of \$108,145,600 is appropriated to the Department of Education and
18 Early Development for state aid for costs of school construction under AS 14.11.100 for the
19 fiscal year ending June 30, 2012, from the following sources:

General fund	\$86,545,600
School Fund (AS 43.50.140)	21,600,000

20 (x) The sum of \$6,070,967 is appropriated from the general fund to the following
21 agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding
22 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
23 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,415,470
Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Nome (port facility addition and renovation)	131,250
5	(B) Matanuska-Susitna Borough (deep water port	754,613
6	and road upgrade)	
7	(C) Aleutians East Borough/False Pass	101,840
8	(small boat harbor)	
9	(D) Lake and Peninsula Borough/Chignik	116,563
10	(dock project)	
11	(E) City of Fairbanks (fire headquarters	866,815
12	station replacement)	
13	(F) City of Valdez (harbor renovations)	224,486
14	(G) Aleutians East Borough/Akutan	457,068
15	(small boat harbor)	
16	(H) Fairbanks North Star Borough	337,999
17	(Eielson AFB Schools, major maintenance	
18	and upgrades)	
19	(I) City of Unalaska	370,008
20	(Little Susitna America (LSA) Harbor	
21	(3) Alaska Energy Authority	
22	(A) Kodiak Electric Association (Nyman	943,676
23	combined cycle cogeneration plant)	
24	(B) Copper Valley Electric Association	351,179
25	(cogeneration projects)	
26	(y) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue	
27	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
28	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for	
29	the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of	
30	the amount appropriated be used for early redemption of the bonds.	
31	* Sec. 27. BUDGET RESERVE FUND. (a) If the unrestricted state revenue available for	

1 appropriation in fiscal year 2012 is insufficient to cover general fund appropriations made for
2 fiscal year 2012, the amount necessary to balance revenue and general fund appropriations is
3 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

4 (b) The unobligated balance of the operating general fund (state accounting system
5 fund number 11100) at the close of business on June 30, 2012, is appropriated to the budget
6 reserve fund (AS 37.05.540(a)).

7 * **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) An amount equal to the
8 investment earnings that would otherwise have been earned by the budget reserve fund (art.
9 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
10 fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is
11 appropriated from the general fund to the budget reserve fund for the fiscal year ending
12 June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

13 (b) The sum of \$2,592,400 is appropriated from the general fund to the Department of
14 Revenue, treasury division, for operating costs related to management of the budget reserve
15 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,
16 2012.

17 * **Sec. 29. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
18 unexpended and unobligated balance on June 30, 2011, of federal funding available under
19 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
20 Department of Administration, is reappropriated to the Department of Administration for the
21 fiscal year ending June 30, 2012.

22 (b) The unexpended and unobligated balance on June 30, 2011, of federal funding
23 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
24 appropriated to the Department of Commerce, Community, and Economic Development, is
25 reappropriated to the Department of Commerce, Community, and Economic Development for
26 the fiscal year ending June 30, 2012.

27 (c) The unexpended and unobligated balance on June 30, 2011, of federal funding
28 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
29 appropriated to the Department of Education and Early Development, is reappropriated to the
30 Department of Education and Early Development for the fiscal year ending June 30, 2012.

31 (d) The unexpended and unobligated balance on June 30, 2011, of federal funding

1 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
2 appropriated to the Department of Health and Social Services, is reappropriated to the
3 Department of Health and Social Services for the fiscal year ending June 30, 2012.

4 (e) The unexpended and unobligated balance on June 30, 2011, of federal funding
5 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
6 appropriated to the Department of Labor and Workforce Development, is reappropriated to
7 the Department of Labor and Workforce Development for the fiscal year ending June 30,
8 2012.

9 (f) The unexpended and unobligated balance on June 30, 2011, of federal funding
10 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
11 appropriated to the Department of Public Safety, is reappropriated to the Department of
12 Public Safety for the fiscal year ending June 30, 2012.

13 (g) The unexpended and unobligated balance on June 30, 2011, of federal funding
14 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
15 appropriated to the Office of the Governor, is reappropriated to the Office of the Governor for
16 the fiscal year ending June 30, 2012.

17 * **Sec. 30.** CERTAIN MEDICAID APPROPRIATIONS. The amount of federal receipts
18 received during the fiscal year ending June 30, 2012, as reimbursement for school-based
19 Medicaid claims, estimated to be \$5,543,800, is appropriated for the fiscal year ending
20 June 30, 2012, as follows:

21 (1) the sum of \$215,000 is appropriated to the Department of Health and
22 Social Services, Medicaid school-based claims allocation, for operating expenses;

23 (2) after deducting the amount appropriated in (1) of this section, 50 percent of
24 the remainder is appropriated to the Department of Health and Social Services, Medicaid
25 school-based claims allocation, for distribution to school districts participating in the
26 Medicaid school-based claims program;

27 (3) after deducting the amounts appropriated in (1) and (2) of this section, the
28 remainder is appropriated to the Department of Education and Early Development, K-12
29 support, foundation program allocation, for distribution to school districts through the
30 foundation formula.

31 * **Sec. 31.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
2 June 30, 2012, is reduced to reverse negative account balances for the department in the state
3 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
4 account balance of \$1,000 or less exists.

5 * **Sec. 32. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 5(d), 6,
6 7(b), 20, 21, and 23 of this Act are for the capitalization of funds and do not lapse.

7 * **Sec. 33. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
8 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
9 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a
10 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a
11 prior fiscal year balance.

12 * **Sec. 34.** Sections 32 and 33 of this Act take effect June 30, 2011.

13 * **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2011.