

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations and**
2 **other appropriations; making appropriations to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by
 2 funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Administration				
6	Statewide Network Connectivity Upgrades (HD			
7	1-40)	3,000,000	3,000,000	
8	Classification System Conversion (HD 1-40)	500,000	500,000	
9	Motor Vehicles Automatic Queuing System (HD			
10	1-40)	200,000	200,000	
11	Retirement and Benefits Disaster Recovery			
12	System (HD 1-40)	796,200		796,200
13	Combined Retirement System Upgrade (HD			
14	1-40)	350,000		350,000
15	Retirement and Benefits Document Management			
16	System (HD 1-40)	387,000		387,000
17	Deferred Maintenance			
18	Statewide Deferred Maintenance Projects (HD			
19	1-40)	10,250,000	7,250,000	3,000,000
20	State of Alaska Telecommunication System			
21	Deferred Maintenance year 2 of 5 (HD 1-40)	3,000,000		
22	Facilities IP Phone Upgrade and Deferred			
23	Maintenance (HD 1-40)	1,000,000		
24	Non-Public Building Fund Deferred Maintenance			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Administration (Cont.)				
2					
3					
4	(HD 3)	500,000			
5	Public Building Fund Anchorage Facilities				
6	Deferred Maintenance (HD 23)	500,000			
7	Public Building Fund Juneau Facilities				
8	Deferred Maintenance (HD 3-4)	4,515,000			
9	Enterprise Technology Services Anchorage				
10	Facilities Deferred Maintenance (HD 17-32)	490,000			
11	Enterprise Technology Services Fairbanks				
12	Facilities Deferred Maintenance (HD 8)	245,000			
13	Department of Commerce, Community, and Economic Development				
14	Tourism Economic Impact Study (HD 1-40)	100,000	100,000		
15	Phytosanitary Testing Seed Potato Exports to				
16	China (HD 1-40)	600,000	600,000		
17	Community Block Grants (HD 1-40)	6,571,000	71,000		6,500,000
18	Community Development and Assistance (HD 1-40)	4,740,200	220,000	4,140,200	380,000
19	Alaska Energy Authority - Electrical				
20	Emergencies Program (HD 1-40)	330,000	330,000		
21	Alaska Energy Authority - Energy Projects (HD				
22	1-40)	16,000,000	10,000,000		6,000,000
23	Alaska Energy Authority Renewable Energy				
24	Projects Round Four (HD 1-40)	25,000,000	25,000,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Alaska Energy Authority - Southeast Energy				
5	Fund (HD 1-5)	10,000,000	10,000,000		
6	Alaska Aerospace Corporation - Operations and				
7	Sustainment (HD 36)	4,000,000	4,000,000		
8	Grants to Named Recipients (AS 37.05.316)				
9	Alaska Travel Industry Association (HD 1-40)	7,000,000	7,000,000		
10	Alaska Manufacturing Extension Partnership -				
11	State Matching Support (HD 1-40)	400,000	400,000		
12	Newtok Traditional Council - Newtok				
13	Evacuation Shelter and Access Road (HD 38)	2,500,000	2,500,000		
14	Marine Exchange of Alaska - Alaska Vessel				
15	Tracking System Upgrades and Expansion				
16	(HD 1-40)	600,000		600,000	
17	Covenant House Alaska - Facility Construction				
18	(HD 17-32)	3,100,000	3,100,000		
19	Cook Inlet Tribal Council - Completion of				
20	Dena'ina House Demonstration Education				
21	Project (HD 17-32)	3,000,000	3,000,000		
22	Arctic Power - ANWR Program (HD 1-40)	160,000	160,000		
23	Arctic Winter Games Team Alaska - Host				
24	Society (HD 7-11)	500,000	500,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Arctic Winter Games Team Alaska - State				
11	Participation Grant (HD 1-40)		315,000	315,000	
12	Grants to Municipalities (AS 37.05.315)				
13	Skagway City Dock Improvements (HD 5)		10,000,000	10,000,000	
14	Municipality of Anchorage - Port of Anchorage				
15	Expansion (HD 17-32)		20,000,000	20,000,000	
16	Matanuska-Susitna Borough - Port MacKenzie				
17	Rail Extension (HD 13-16)		20,000,000	20,000,000	
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		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Corrections (Cont.)				
2					
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4	Eagle River: Combined Hiland Mountain				
5	Correctional Center Projects (HD 17)	760,000			
6	Fairbanks: Fairbanks Correctional Center				
7	Projects (HD 7-11)	915,000			
8	Ketchikan: Ketchikan Correctional Center				
9	Project (HD 1)	145,000			
10	Juneau: Lemon Creek Correctional Center				
11	Project (HD 3-4)	135,000			
12	Sutton: Palmer Correctional Center Projects				
13	(HD 12)	600,000			
14	Palmer: Mat-Su Correctional Center Projects				
15	(HD 16)	22,000			
16	Seward: Spring Creek Correctional Center				
17	Project (HD 35)	398,000			
18	Kenai: Wildwood Correctional Center Project				
19	(HD 33)	890,000			
20	Bethel: Yukon-Kuskokwim Correctional Center				
21	Projects (HD 38)	420,000			
22					
		Department of Education and Early Development			
23	Abandoned School Site Assessments (HD 1-40)		125,000	125,000	
24	Major Maintenance Grant Fund (HD 1-40)		19,860,236	19,860,236	

1 Department of Education and Early Development (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	St. Mary's Complex Renovation Completion (HD					
5	39)	105,954				
6	Valley Park Elementary School Roof					
7	Replacement (HD 1)	1,211,170				
8	Nome Elementary Boiler Replacement (HD 39)	545,838				
9	Alakanuk Emergency Electrical Service Repairs					
10	(HD 39)	89,621				
11	Pelican High School Mechanical Upgrades (HD 2)	150,628				
12	Annette Island District Phone System					
13	Replacement (HD 5)	95,422				
14	Arctic Village K-12 School Soil Remediation					
15	(HD 6)	5,517,065				
16	Kake City Districtwide Lighting Upgrades (HD					
17	5)	59,215				
18	Tri-Valley K-12 School Gymnasium and Locker					
19	Room Roof Replacement (HD 8)	691,312				
20	St. Mary's Backup Generator Replacement,					
21	Three Buildings (HD 39)	1,133,912				
22	Scammon Bay K-12 School Generator and Fuel					
23	Tank Relocation (HD 39)	1,696,152				
24	Sand Point K-12 School Gym Floor and Bleacher					

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Education and Early Development (Cont.)				
2					
3					
4	Replacement (HD 37)	151,540			
5	Pitka's Point K-8 School Renovation (HD 39)	8,360,235			
6	Yakutat Elementary Kitchen Renovation				
7	Completion (HD 5)	52,172			
8	School Construction Grant Fund (HD 1-40)	28,489,312	28,489,312		
9	Kuinerrarmiut Elitnaurviat K-12 School				
10	Renovation/Addition, Quinhagak (HD 38)	28,489,312			
11	Deferred Maintenance				
12	Mt. Edgecumbe High School Deferred				
13	Maintenance (HD 2)		800,000	800,000	
14	Stratton Library Roof and Siding Replacement				
15	(HD 2)		900,000	900,000	
16	Department of Environmental Conservation				
17	Village Safe Water and Wastewater				
18	Infrastructure Projects (HD 1-40)	51,566,664	8,766,664	500,000	42,300,000
19	Expansion, Upgrade, Replacement of Existing				
20	Service (HD 1-40)	21,774,913			
21	First Time Service Projects (HD 1-40)	29,791,751			
22	Municipal Water, Sewage, and Solid Waste				
23	Facilities Grants (AS 46.03.030) (HD 1-40)	20,000,000	20,000,000		
24	Haines: Asbestos Cement Pipe Replacement (HD				

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	5)	535,224				
5	Kenai: Water Transmission Mains Phase 3 (HD					
6	33)	1,603,710				
7	Ketchikan: Water and Sewer Improvements (HD					
8	1)	1,658,287				
9	Ketchikan: Water and Sewer Main Replacement					
10	(HD 1)	2,616,824				
11	Kodiak: Ultraviolet Secondary Water					
12	Treatment Facility (HD 36)	3,616,200				
13	Palmer: Southwest Water Utility Extension,					
14	Phase 2B Increase (HD 13)	2,575,000				
15	Sitka: Ultraviolet Disinfection Facility (HD					
16	2)	3,587,500				
17	Soldotna: Well House B Reconstruction (HD 33)	717,255				
18	Unalaska: Water Treatment Plant (HD 37)	3,090,000				
19	Drinking Water Capitalization Grant - Subsidy					
20	Funding (HD 1-40)		4,071,900			4,071,900
21	Clean Water Capitalization Grant - Subsidy					
22	Funding (HD 1-40)		1,826,274			1,826,274
23	Tax Exempt Usage Requirements for Investment					
24	Income from Certificates of Participation					

1 Department of Environmental Conservation (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		3 Allocations	3 Funds	4 Funds	5 Funds
4	(HD 30)	205,300	205,300		
5	Spill Prevention - Best Available Technology				
6	Analysis (HD 1-40)	100,000	100,000		
7	Recreational Shellfish Beach Monitoring Pilot				
8	Program (HD 1-40)	400,000	400,000		
9	Deferred Maintenance				
10	Environmental Health Laboratory Building				
11	Deferred Maintenance (HD 30)	200,000	200,000		
12					
Department of Fish and Game					
13	Facilities, Vessels, and Aircraft				
14	Maintenance, Repair, and Upgrades (HD 1-40)	700,000	700,000		
15	Critical Information Technology				
16	Infrastructure Maintenance (HD 1-40)	400,000	400,000		
17	Westward Region DIDSON Sonar Purchase (HD 36)	105,000	105,000		
18	State Game Refuge Access and Development (HD				
19	13-16)	720,000	180,000		540,000
20	Pacific Coastal Salmon Recovery Fund (HD 1-40)	12,000,000			12,000,000
21	Pacific Salmon Treaty Chinook Fishery				
22	Mitigation (HD 1-5)	7,500,000			7,500,000
23	Sport Fish Recreational Boating Access (HD				
24	1-40)	3,000,000		750,000	2,250,000

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 Deferred Maintenance					
5 Statewide Facility Deferred Maintenance					
6 Projects (HD 1-40)		1,400,000	1,400,000		
7 Cordova Dock/Uplands Improvements and					
8 Upgrades (HD 5)	650,000				
9 Fairbanks Regional Office Repairs/Upgrades					
10 (HD 7-11)	750,000				
11					
		Office of the Governor			
12 Polling Place Accessibility Improvements					
13 under the Federal Help America Vote Act					
14 (HAVA) (HD 1-40)		100,000		100,000	
15					
		Department of Health and Social Services			
16 Medicaid Management Information System					
17 Completion (HD 1-40)		3,283,800	1,003,380		2,280,420
18 McLaughlin Youth Center Safety and Security					
19 Phase 1 Completion (HD 17-32)		4,275,000	4,275,000		
20 Alaska Veterans and Pioneers Home Storage (HD					
21 13)		885,000	885,000		
22 Health Insurance Portability and					
23 Accountability Act Compliance (HD 1-40)		1,000,000	1,000,000		
24 Senior and Disability Services System Upgrade					

1 Department of Health and Social Services (Cont.)					
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		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
(HD 1-40)		2,700,000	1,350,000		1,350,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)		425,000	425,000		
Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans (HD 1-40)		50,000	50,000		
Field Operations Call System for Vulnerable Alaskans (HD 1-40)		255,200	130,200		125,000
Juvenile Offender Management Information System Testing Automation (HD 1-40)		25,000	25,000		
Deferred Maintenance					
Pioneer Homes Deferred Maintenance,					
Renovation, Repair and Equipment (HD 1-40)		4,000,000	4,000,000		
Alaska Veterans and Pioneers Home (HD 13)	1,282,766				
Anchorage Pioneer Home (HD 23)	879,640				
Juneau Pioneer Home (HD 3)	803,844				
Ketchikan Pioneer Home (HD 1)	1,033,750				
Non-Pioneer Home Deferred Maintenance,					
Renovation, Repair and Equipment (HD 1-40)		3,086,339	3,000,000		86,339
Alaska Psychiatric Institute (HD 22)	423,015				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Health and Social Services (Cont.)				
2					
3					
4	Anchorage Public Health Laboratory (HD 22)	119,848			
5	Bethel Youth Facility (HD 38)	104,202			
6	Johnson Youth Center (HD 3)	115,780			
7	Dillingham Health Center (HD 37)	8,270			
8	Juneau Public Health Center (HD 3)	57,890			
9	Ketchikan Public Health Center (HD 1)	297,723			
10	Ketchikan Regional Youth Facility (HD 1)	780,898			
11	Mat-Su Youth Facility (HD 13)	24,810			
12	McLaughlin Youth Center (HD 22)	1,038,023			
13	Sitka Public Health Center (HD 2)	115,780			
14	Statewide Deferred Maintenance, Renovation,				
15	Repair and Equipment (HD 1-40)	100			
16	Department of Labor and Workforce Development				
17	Maritime Vessel Simulator Projection System				
18	Upgrade (HD 35)		210,000	210,000	
19	Fairbanks Pipeline Training Center				
20	Construction and Equipment Purchase (HD 7-11)		500,000	500,000	
21	Deferred Maintenance				
22	AVTEC Deferred Maintenance (HD 35)		1,000,000	1,000,000	
23	Department of Law				
24	British Petroleum Exploration (Alaska) Inc.				

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
1				
2				
3	Litigation (HD 1-40)	9,000,000	9,000,000	
4	Oil and Gas Litigation (Non-Gasline) (HD 1-40)	5,000,000	5,000,000	
5	Information Technology Projects (HD 1-40)	1,250,000	1,250,000	
6	Department of Military and Veterans Affairs			
7	Army Guard Facilities Projects (HD 1-40)	3,750,000	100,000	3,650,000
8	Ft Richardson - Camp Carroll - Install Fire			
9	Sprinkler System (HD 18)	500,000		
10	Ft Richardson - Camp Denali- Design, Bid			
11	Ready - Fire Sprinkler System (HD 18)	250,000		
12	Wasilla - Alcantra Design Build 30 Man			
13	Barracks (HD 14)	1,500,000		
14	Fairbanks - Extend Organizational Maintenance			
15	Shop (HD 9)	1,500,000		
16	Federal Energy Projects (HD 1-40)	490,000	10,000	480,000
17	Nome Install Solar Panel at Hanger (HD 39)	200,000		
18	Juneau Replace Exterior Lights with LEDs (HD			
19	4)	10,000		
20	Kenai Replace Exterior Lights with LEDs (HD			
21	33)	10,000		
22	Ketchikan Replace Exterior Lights with LEDs			
23	(HD 1)	10,000		
24	Kodiak Replace Exterior Lights with LEDs (HD			

1 Department of Military and Veterans Affairs (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	
11	36)	10,000				
12	Ft Richardson - Bryant Airfield Design					
13	Bid-ready Documents to Install Solar					
14	Panels (HD 18)	250,000				
15	National Guard Counterdrug Support (HD 1-40)		100,000			100,000
16	State Homeland Security Grant Programs (HD					
17	1-40)		9,500,000			9,500,000
18	Deferred Maintenance					
19	Military and Veterans Affairs Deferred					
20	Maintenance Projects (HD 1-40)		12,085,800	4,000,000		8,085,800
21	Military Youth Academy Deferred Maintenance,					
22	Renewal and Replacement (HD 18)	3,000,000				
23	Ft Richardson - Bryant Airfield Armory					
24	Deferred Maintenance (HD 18)	2,895,000				
25	Wasilla - Alcantra Armory Deferred					
26	Maintenance (HD 14)	2,162,000				
27	Bethel Armory Deferred Maintenance (HD 38)	35,000				
28	Nome Armory Deferred Maintenance (HD 39)	950,000				
29	Kenai Armory Deferred Maintenance (HD 33)	20,000				
30	Koyukuk Armory Deferred Maintenance (HD 6)	40,000				
31	Sitka Armory Deferred Maintenance (HD 2)	475,000				

1 Department of Military and Veterans Affairs (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Juneau Armory Deferred Maintenance (HD 4)	13	10,000			
14	Ft Richardson - Camp Denali Armory Deferred	15				
16	Maintenance (HD 18)	17	1,048,800			
18	Statewide Armory Deferred Maintenance (HD	19				
20	1-40)	21	120,000			
22	Ketchikan Armory Deferred Maintenance (HD 1)	23	75,000			
24	Fairbanks Armory Deferred Maintenance (HD 9)	25	100,000			
26	Brevig Mission Armory Deferred Maintenance	27				
28	(HD 39)	29	5,000			
30	Elim Armory Deferred Maintenance (HD 39)	31	5,000			
32	Kotzebue Armory Deferred Maintenance (HD 40)	33	55,000			
34	Ft Richardson - Camp Carroll Armory Deferred	35				
36	Maintenance (HD 18)	37	1,090,000			
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1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Assessment Phase 3 of 3 (HD 13-16)	345,000	345,000		
5	Completion of Recorder's Office Digital Image				
6	Conversion and Implementation of				
7	Electronic Recording (HD 1-40)	400,000	400,000		
8	Complete Implementation of Electronic				
9	Recording (HD 1-40)	100,000			
10	Complete Conversion of Recorded Media to				
11	Digital Images (HD 1-40)	300,000			
12	Land Sales - New Subdivision Development (HD				
13	1-40)	3,700,000	3,700,000		
14	Cooperative Water Resource Program (HD 1-40)	855,000		855,000	
15	Lower Kasilof River Drift Boat Takeout, Phase				
16	1 of 2 (HD 34)	2,000,000	2,000,000		
17	Replace Pesticide Storage Facility-Plant				
18	Materials Center (HD 13)	180,000	180,000		
19	Forest Access Roads for Firewood and Timber				
20	Products (HD 1-40)	600,000	600,000		
21	Foothills Oil and Gas Development				
22	Infrastructure Investigations Phase 2 of				
23	3 (HD 1-40)	370,000	370,000		
24	Rare Earth Elements and Strategic Minerals				

1 Department of Natural Resources (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	Assessment (HD 1-40)	498,000	498,000		
5	Copper River Fire Facility Modular				
6	Replacements (HD 12)	400,000	400,000		
7	Haines Fire Facility Modular Replacements (HD				
8	5)	100,000	100,000		
9	National Historic Preservation Fund (HD 1-40)	750,000	150,000		600,000
10	Snowmobile Trail Development Program and				
11	Grants (HD 1-40)	250,000	250,000		
12	Abandoned Mine Lands Reclamation Federal				
13	Program (HD 1-40)	2,000,000			2,000,000
14	Alaska Coastal Management Federal Grants (HD				
15	1-40)	1,360,000			1,360,000
16	Federal and Local Government Funded Forest				
17	Resource and Fire Program Projects (HD 1-40)	1,800,000		800,000	1,000,000
18	Land and Water Conservation Fund Federal				
19	Grant Program (HD 1-40)	3,000,000			3,000,000
20	Forest Legacy Federal Grant Program (HD 1-40)	1,000,000			1,000,000
21	National Coastal Wetland Grant (HD 17-32)	1,000,000			1,000,000
22	National Recreational Trail Grants Federal				
23	Program (HD 1-40)	1,500,000			1,500,000
24	South Denali Visitor Center Design and				

1	Department of Natural Resources (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Construction (HD 15)		3,000,000	3,000,000	
5	Deferred Maintenance				
6	Natural Resources Facilities Deferred				
7	Maintenance Projects (HD 1-40)		4,000,000	4,000,000	
8	Parks and Outdoor Recreation Deferred				
9	Maintenance – Kenai Area (HD 33-35)	356,000			
10	Parks and Outdoor Recreation Deferred				
11	Maintenance - Kodiak Area (HD 36)	131,000			
12	Parks and Outdoor Recreation Deferred				
13	Maintenance – Southeast Area (HD 1-5)	356,000			
14	Parks and Outdoor Recreation Deferred				
15	Maintenance – Wood Tikchik Area (HD 36-38)	35,000			
16	Parks and Outdoor Recreation Deferred				
17	Maintenance – Mat-Su Area (HD 13-16)	290,000			
18	Parks and Outdoor Recreation Deferred				
19	Maintenance – Chugach Area (HD 32)	351,000			
20	Parks and Outdoor Recreation Deferred				
21	Maintenance - Northern Region (HD 7-11)	356,000			
22	Parks and Outdoor Recreation Statewide				
23	Emergency Repairs (HD 1-40)	200,000			
24	Statewide Forestry Facilities Deferred				

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Natural Resources (Cont.)					
2					
3					
4 Maintenance (HD 1-40)	1,925,000				
5					
	Department of Public Safety				
6 Alaska State Trooper Law Enforcement					
7 Equipment Replacement (HD 1-40)		500,000	500,000		
8 Alaska Wildlife Trooper Law Enforcement					
9 Equipment Replacement (HD 1-40)		500,000	500,000		
10 Aircraft and Vessel Repair and Maintenance					
11 (HD 1-40)		850,000	850,000		
12 Alaska State Troopers Records Management					
13 System (HD 1-40)		775,000	775,000		
14 Data Exchange with MAJIC Agencies Phase 2 (HD					
15 1-40)		800,000	800,000		
16 Village Public Safety Officer (VPSO)					
17 Equipment Replacement (HD 1-40)		337,500	337,500		
18 Anchorage Aircraft Hangar Improvements (HD 27)		1,000,000	1,000,000		
19 Phase 3 - Mobile Solutions, Online Fire and					
20 Life Safety Plan Review System (HD 1-40)		165,500	165,500		
21 Marine Fisheries Patrol Improvements (HD 1-40)		2,000,000			2,000,000
22 Deferred Maintenance					
23 Statewide Facilities Maintenance, Repairs,					
24 and Improvements (HD 1-40)		1,350,000	1,350,000		

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Fairbanks: Post Facility Interior and					
5 Exterior Repair and Renovation (HD 9)	39,600				
6 Ketchikan: Post Improvements (HD 1)	24,500				
7 Kodiak: Post Facilities Repair and					
8 Improvements (HD 36)	25,000				
9 Sitka: Public Safety Academy Repair and					
10 Improvements (HD 2)	874,700				
11 Rural Trooper Housing Repair and Improvements					
12 (HD 1-40)	60,500				
13 Soldotna Post Facility Interior and Exterior					
14 Repair and Renovation (HD 33)	145,200				
15 Statewide Facilities Repair and Renovation					
16 (HD 1-40)	99,000				
17 Anchorage Aircraft Hangar Air Compressor (HD					
18 27)	75,000				
19 Dillingham Post Facility Improvements (HD 37)	6,500				
20					
	Department of Revenue				
21 Payment Card Industry Data Security Standards					
22 Statewide Compliance (HD 1-40)		2,000,000	2,000,000		
23 Permanent Fund Dividend Division Software					
24 Training (HD 1-40)		100,000	100,000		

1 Department of Revenue (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Child Support Services Computer Replacement				
5	Project Phase 2 (HD 1-40)	212,000	72,100		139,900
6	Permanent Fund Dividend Division Computer				
7	Replacement Project - Phase 5 (HD 1-40)	266,500	266,500		
8	Permanent Fund Integrated Investment				
9	Accounting and Reporting Software				
10	Analysis (HD 1-40)	150,000		150,000	
11	Alaska Housing Finance Corporation				
12	Alaska Gasline Development Corporation - Year				
13	2 In-State Gas Project (HD 1-40)	5,500,000	5,500,000		
14	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000		
15	AHFC Building System Replacement Program (HD				
16	1-40)	1,500,000	1,500,000		
17	AHFC Fire Protection Systems - Phase 3 (HD				
18	1-40)	2,200,000	2,200,000		
19	AHFC Security Systems Replacement/Upgrades				
20	(HD 1-40)	500,000	500,000		
21	AHFC Supplemental Housing Development Program				
22	(HD 1-40)	7,000,000	7,000,000		
23	AHFC Energy Efficiency Monitoring Research				
24	(HD 1-40)	1,000,000	1,000,000		

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
4	AHFC Senior Citizens Housing Development				
5	Program (HD 1-40)		4,500,000	4,500,000	
6	AHFC Housing and Urban Development Federal				
7	HOME Grant (HD 1-40)		4,000,000	750,000	3,250,000
8	AHFC Housing and Urban Development Capital				
9	Fund Program (HD 1-40)		3,200,000		3,200,000
10	AHFC Federal and Other Competitive Grants (HD				
11	1-40)		4,500,000	1,500,000	3,000,000
12	AHFC Competitive Grants for Public Housing				
13	(HD 1-40)		1,100,000	350,000	750,000
14	AHFC Weatherization Program (HD 1-40)		26,500,000	25,000,000	1,500,000
15	AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000	
16	AHFC Housing Loan Program (HD 1-40)		6,000,000	6,000,000	
17	AHFC Teacher, Health and Public Safety				
18	Professionals Housing (HD 1-40)	5,000,000			
19	AHFC Village Public Safety Officers Housing				
20	(HD 1-40)	1,000,000			
21	Department of Transportation and Public Facilities				
22	Ward Cove Improvement - Alaska Marine Highway				
23	System (HD 1)		3,400,000	3,400,000	
24	Alaska Marine Highway System: Vessel and				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Terminal Overhaul and Rehabilitation (HD 1-40)		8,000,000	8,000,000		
13	Municipal Harbor Facility Grant Fund (AS					
14	29.60.800) (HD 1-40)		5,000,000	5,000,000		
15	Infrastructure and Erosion Control Design and					
16	Environmental Permitting (HD 1-40)		300,000	300,000		
17	Statewide: Rural Airport Emergency Medical					
18	Evacuation Lights – Battery Replacement					
19	(HD 1-40)		46,000	46,000		
20	Roads to Resources (HD 1-40)		10,500,000	10,500,000		
21	Foothills West (HD 40)	8,000,000				
22	Roads to Resources - Ambler (HD 40)	1,250,000				
23	Western Access Project (HD 39)	1,250,000				
24	Highways and Facilities (HD 1-40)		21,372,600	1,550,000	19,822,600	
25	Americans with Disabilities Act Compliance					
26	Projects (HD 1-40)	500,000				
27	Capital Improvement Program Equipment					
28	Replacement (HD 1-40)	1,500,000				
29	Material Site Mining Plans (HD 10)	200,000				
30	Northern Region: Material Site Reconnaissance					
31	(HD 7-11)	500,000				
32	State Equipment Fleet Replacement (HD 1-40)	18,322,600				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Whittier Tunnel: Jet Fan Repairs and					
13	Communication System Upgrade (HD 32)	350,000				
14	Statewide Federal Programs (HD 1-40)		144,550,000	60,150,000	12,000,000	72,400,000
15	Commercial Vehicle Enforcement Program (HD					
16	1-40)	400,000				
17	Cooperative Reimbursable Projects (HD 1-40)	17,000,000				
18	Federal Contingency Projects (HD 1-40)	20,000,000				
19	Federal Emergency Projects (HD 1-40)	10,000,000				
20	Federal-Aid Aviation State Match (HD 1-40)	11,900,000				
21	Federal-Aid Highway State Match (HD 1-40)	47,200,000				
22	Federal Transit Administration Grants (HD					
23	1-40)	9,000,000				
24	Highway Safety Grants Program (HD 1-40)	8,000,000				
25	Other Federal Program Match (HD 1-40)	1,050,000				
26	Statewide Safety Program (HD 1-40)	20,000,000				
27	Airport Improvement Program (HD 1-40)		375,820,332		58,185,152	317,635,180
28	Alaska International Airport System:					
29	Reimbursable Services Authority (HD 1-40)	4,000,000				
30	Angoon: Airport Environmental Impact					
31	Statement (HD 5)	2,500,000				
32	Bethel: Airport Runway/Taxiway/Commercial					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Apron Pavement Rehabilitation (HD 38)	13,700,000				
5	Bethel: Airport Snow Removal Equipment					
6	Building (HD 38)	6,500,000				
7	Bethel: South General Aviation Apron and					
8	Taxiway Pavement Reconstruction (HD 38)	5,000,000				
9	Birchwood: Airport Pavement Rehabilitation					
10	(HD 16)	3,100,000				
11	Cold Bay: Airport Pavement Rehabilitation (HD					
12	37)	5,300,000				
13	Coldfoot: Airport Improvements (HD 6)	10,500,000				
14	Deadhorse: Airport Rehabilitation (HD 40)	30,400,000				
15	Dillingham: Airport Improvement - Runway					
16	Safety Area Expansion (HD 37)	26,500,000				
17	Fairbanks International Airport: Aircraft					
18	Rescue Firefighting Facility Upgrades (HD					
19	7-11)	16,700,000				
20	Fairbanks International Airport: Equipment					
21	(HD 7-11)	920,000				
22	Golovin: Runway and Apron Improvements (HD 39)	11,850,000				
23	Gulkana: Apron and Taxiway Pavement					
24	Rehabilitation (HD 6)	1,730,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Homer: Terminal Apron Taxiway Pavement					
5	Rehabilitation (HD 35)	3,200,000				
6	Kotzebue: Airport and Runway Safety Area					
7	Improvements (HD 40)	9,500,000				
8	Kotzebue: Apron Expansion (HD 40)	480,000				
9	Kwigillingok: Airport Rehabilitation (HD 38)	1,200,000				
10	Manley: Airport Relocation (HD 6)	1,625,000				
11	Nanwalek / Port Graham: Airport Master Plan					
12	(HD 35)	1,000,000				
13	Platinum: Airport extension (HD 38)	3,500,000				
14	Point Hope: Airport Rehabilitation (HD 40)	6,715,000				
15	Sitka: Rocky Gutierrez Airport Runway 11/29					
16	Overlay (HD 2)	500,000				
17	Statewide: Aviation Preconstruction (HD 1-40)	18,000,000				
18	Statewide: Aviation Systems Plan Update (HD					
19	1-40)	2,500,000				
20	Statewide: Various Airports Aeronautical					
21	Surveys (HD 1-40)	2,000,000				
22	Statewide: Various Airports Minor Surface					
23	Improvements (HD 1-40)	10,000,000				
24	Statewide: Various Airports Snow Removal and					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Safety Equipment (HD 1-40)	10,000,000				
5	Talkeetna: Airport Improvement (HD 15)	5,000,000				
6	Talkeetna: Airport Pavement Rehabilitation					
7	(HD 15)	5,700,000				
8	Ted Stevens Anchorage International Airport:					
9	Advanced Project Design and Planning (HD					
10	17-32)	3,000,000				
11	Ted Stevens Anchorage International Airport:					
12	AIAS Contingency Funds (HD 17-32)	5,508,257				
13	Ted Stevens Anchorage International Airport:					
14	Annual Improvements (HD 17-32)	4,000,000				
15	Ted Stevens Anchorage International Airport:					
16	Bag Sorting Scanner Replacement (HD 17-32)	1,700,000				
17	Ted Stevens Anchorage International Airport:					
18	Concourse C Carpet Replacement (HD 17-32)	400,000				
19	Ted Stevens Anchorage International Airport:					
20	E21 Gate / Sallyport (HD 17-32)	1,022,992				
21	Ted Stevens Anchorage International Airport:					
22	Environmental Compliance (HD 17-32)	1,000,000				
23	Ted Stevens Anchorage International Airport:					
24	Equipment (HD 17-32)	8,860,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Ted Stevens Anchorage International Airport:					
5	Field Maintenance Facility Floor Sloping					
6	(HD 17-32)	1,500,000				
7	Ted Stevens Anchorage International Airport:					
8	Facility Improvements, Renovations and					
9	Upgrades (HD 17-32)	4,600,000				
10	Ted Stevens Anchorage International Airport:					
11	Glycol Storm Water Treatment Facility (HD					
12	17-32)	30,000,000				
13	Ted Stevens Anchorage International Airport:					
14	Information Technology Improvements (HD 17-32)	2,485,500				
15	Ted Stevens Anchorage International Airport:					
16	Jet Bridge Replacements (HD 17-32)	2,800,000				
17	Ted Stevens Anchorage International Airport:					
18	Kulis Planning and Design (HD 17-32)	40,000				
19	Ted Stevens Anchorage International Airport:					
20	Lake Hood Annual Improvements (HD 17-32)	1,052,632				
21	Ted Stevens Anchorage International Airport:					
22	Lake Hood Bank Stabilization and Land					
23	Acquisition (HD 17-32)	263,159				
24	Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Lake Hood Strip Improvements (HD 17-32)	1,475,000				
5	Ted Stevens Anchorage International Airport:					
6	Lake Hood Strip Runway Protection Zone					
7	Land Acquisition (HD 17-32)	1,250,000				
8	Ted Stevens Anchorage International Airport:					
9	Land Acquisition (HD 17-32)	3,000,000				
10	Ted Stevens Anchorage International Airport:					
11	Master Plan-Part 150 Noise Compatibility					
12	Study (HD 17-32)	716,667				
13	Ted Stevens Anchorage International Airport:					
14	North Terminal Exterior Paint (HD 17-32)	1,926,000				
15	Ted Stevens Anchorage International Airport:					
16	North Terminal Gates N1, 3, and 5 (HD 17-32)	681,250				
17	Ted Stevens Anchorage International Airport:					
18	North Terminal Gate N7 (HD 17-32)	2,000,000				
19	Ted Stevens Anchorage International Airport:					
20	North Terminal Lobby Improvements (HD 17-32)	2,000,000				
21	Ted Stevens Anchorage International Airport:					
22	Residential Sound Insulation Program					
23	(RSIP) (HD 17-32)	19,200,000				
24	Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Other	5 Federal
	6 Allocations	7 Items	8 Funds	9 Funds	10 Funds	11 Funds
12	Runway 7L Rehabilitation (HD 17-32)		6,875,000			
13	Ted Stevens Anchorage International Airport:					
14	Runway 7R Design Group VI Upgrade (HD 17-32)		3,500,000			
15	Ted Stevens Anchorage International Airport:					
16	Runway 7R/25L Extension (HD 17-32)		1,818,875			
17	Ted Stevens Anchorage International Airport:					
18	Runway Deicer Storage (HD 17-32)		1,000,000			
19	Ted Stevens Anchorage International Airport:					
20	Taxiway E and M Reconstruction (HD 17-32)		15,000,000			
21	Ted Stevens Anchorage International Airport:					
22	Terminal Seating (HD 17-32)		1,700,000			
23	Unalaska: Runway Safety Area and Pavement					
24	Rehabilitation (HD 37)		25,700,000			
25	Whittier: Airport Master Plan (HD 32)		125,000			
26	Surface Transportation Program (HD 1-40)		274,280,000		400,000	273,880,000
27	Alaska Marine Highway System: Ferry Vessel					
28	Refurbishment (HD 1-40)		15,000,000			
29	Alaska Marine Highway System: Fleet Condition					
30	Survey Update (HD 1-40)		200,000			
31	Anchorage Metropolitan Area Transportation					
32	Solutions (AMATS): Air Quality Public and					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Business Awareness Education Campaign (HD					
5	17-32)	300,000				
6	Anchorage Metropolitan Area Transportation					
7	Solutions (AMATS): Arterial Roadway Dust					
8	Control (HD 17-32)	200,000				
9	Anchorage Metropolitan Area Transportation					
10	Solutions (AMATS): Dowling Road Extension					
11	West Reconstruction (HD 17-32)	22,000,000				
12	Anchorage Metropolitan Area Transportation					
13	Solutions (AMATS): O'Malley Road					
14	Reconstruction (HD 17-32)	4,000,000				
15	Anchorage Metropolitan Area Transportation					
16	Solutions (AMATS): Ridesharing and					
17	Transit Marketing (HD 17-32)	720,000				
18	Bethel: Tundra Ridge Road Improvements (HD 38)	1,200,000				
19	Congestion Mitigation and Air Quality (CMAQ):					
20	PM 2.5 Reductions (HD 7-11)	4,500,000				
21	Dalton Highway: Milepost 9 to 11					
22	Reconstruction - 9 Mile Hill (HD 6)	3,000,000				
23	Dalton Highway: Milepost 197 to 209 (HD 6)	10,000,000				
24	Dalton Highway: Milepost 267 Holden Creek					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Bridge Repair or Replacement (HD 6)	2,200,000				
5	Fairbanks Metropolitan Area Transportation					
6	System (FMATS): Coordinator's Office (HD 7-11)	330,000				
7	Fairbanks Metropolitan Area Transportation					
8	System (FMATS): Gold Hill Road Bicycle					
9	and Pedestrian Facility (HD 7-11)	1,100,000				
10	Fairbanks Metropolitan Area Transportation					
11	System (FMATS): North Pole Bike Path					
12	Rehabilitation and Connections (HD 11)	455,000				
13	Fairbanks Metropolitan Area Transportation					
14	System (FMATS): Sign Replacement (HD 7-11)	1,365,000				
15	Fairbanks: Potter Road Surfacing (HD 7-11)	250,000				
16	Fairbanks: South Cushman - Mitchell					
17	Expressway to Sanduri Street (HD 7-11)	1,660,000				
18	Geographic Information System (GIS)					
19	Development (IWAYS) (HD 1-40)	550,000				
20	Glenn and Parks Highways Corridor ITS Project					
21	(HD 13-16)	1,500,000				
22	Hatcher Pass: Scenic Overlook and Trailhead					
23	Construction (HD 13)	1,000,000				
24	Homer: East End Road Rehabilitation -					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Milepost 3.7 to 12.2 (HD 35)	3,500,000				
5	Juneau: Fritz Cove Road Rehabilitation and					
6	Repair (HD 4)	2,500,000				
7	Juneau: Auke Lake Trail and Wayside (HD 4)	1,200,000				
8	Juneau: Brotherhood Bridge and Industrial					
9	Boulevard Improvements (HD 4)	17,500,000				
10	Juneau: Mendenhall Valley Street Dust Control					
11	(HD 4)	2,000,000				
12	Ketchikan: South Tongass Highway Widening -					
13	Saxman to Surf Street (HD 1)	1,000,000				
14	New Seward Highway: Rabbit Creek to 36th					
15	Avenue (HD 17-32)	2,000,000				
16	Ninilchik: Village Bridge Replacement (HD 34)	2,200,000				
17	Nome: Nome-Council Road - Milepost 4 to 16					
18	(HD 39)	4,500,000				
19	Northern Region: National Highway System and					
20	Non-National Highway System Pavement and					
21	Bridge Refurbishment (HD 1-40)	32,000,000				
22	Nulato: Airport Road Improvements (HD 6)	4,500,000				
23	Parks Highway: Milepost 239 to 263					
24	Reconstruction - Nenana Canyon to Bear					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Creek (HD 7-11)	27,000,000				
5	Richardson Highway: Milepost 201 Phelan Creek					
6	Bridge Replacement (HD 12)	2,500,000				
7	Richardson Highway: Milepost 228 - One Mile					
8	Creek Bridge Replacement (HD 12)	7,500,000				
9	Richardson Highway: Milepost 357 - Fairbanks					
10	New Weigh Station (HD 7-11)	3,000,000				
11	Safe Routes to Schools (HD 1-40)	1,000,000				
12	Seward Highway: Anchorage to Girdwood ITS					
13	Project (HD 17-32)	750,000				
14	Seward Highway: Milepost 104 to 115 Passing					
15	Lanes - Indian to Potter (HD 17-32)	15,000,000				
16	Southeast Region: National Highway System and					
17	Non-National Highway System Pavement and					
18	Bridge Refurbishment (HD 1-5)	5,000,000				
19	Statewide: Bicycle/Pedestrian Facilities					
20	Rehabilitation and Improvements (HD 1-40)	500,000				
21	Statewide: Civil Rights Program (HD 1-40)	200,000				
22	Statewide: Comprehensive Highway Safety Plan					
23	(HD 1-40)	400,000				
24	Statewide: Highway Data Equipment Acquisition					

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	and Installation (HD 1-40)	1,500,000			
5	Statewide: Highway Fuel Tax Enforcement (HD				
6	1-40)	100,000			
7	Statewide: National Highway Institute and				
8	Transit Institute Training (HD 1-40)	750,000			
9	Statewide: Planning Work Program (HD 1-40)	8,000,000			
10	Statewide: Research Program (HD 1-40)	1,700,000			
11	Statewide: Scenic Byways Grants (HD 1-40)	750,000			
12	Statewide: Seismic Retrofit - Bridges (HD				
13	1-40)	2,000,000			
14	Statewide: Urban Planning Program (HD 12-35)	1,500,000			
15	Statewide: Weigh-in-Motion Equipment (HD 1-40)	2,000,000			
16	Surface Transportation Preconstruction (HD				
17	1-40)	45,000,000			
18	Top of the World Highway: Milepost 0 to 13 -				
19	Rehabilitation (HD 6)	1,500,000			
20	Whittier: Maintenance and Operations (HD				
21	17-32)	2,200,000			
22	Deferred Maintenance				
23	Deferred Maintenance (HD 1-40)		27,100,000	27,100,000	
24	Alaska Marine Highway System Deferred				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Maintenance (HD 1-40)	3,000,000				
5	Aviation Deferred Maintenance (HD 1-40)	3,500,000				
6	Harbors Deferred Maintenance (HD 1-40)	600,000				
7	Highways Deferred Maintenance (HD 1-40)	16,900,000				
8	Statewide Facilities Deferred Maintenance (HD					
9	1-40)	3,100,000				
10			University of Alaska			
11	Annual Renewal and Repurposing (HD 1-40)		2,000,000	2,000,000		
12	Federal Receipt Authority for Capital					
13	Projects (HD 1-40)		30,000,000			30,000,000
14	Deferred Maintenance					
15	Deferred Maintenance and Renewal and					
16	Repurposing (HD 1-40)		37,500,000	37,500,000		
17			Alaska Court System			
18	Anchorage Campus Court Renovation (HD 17-32)		4,000,000	4,000,000		
19	Deferred Maintenance					
20	Deferred Maintenance Projects (HD 1-40)		2,500,000	2,500,000		
21	Anchorage: Nesbett Courthouse (HD 23)	1,326,800				
22	Kenai: Kenai Courthouse (HD 33)	283,000				
23	Palmer: Palmer Courthouse (HD 16)	780,100				
24	Anchorage: Snowden Administrative Building					

1	Alaska Court System (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	(HD 23)	110,100			Federal

5 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

6	Funding Source	Amount
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7 **Department of Administration**

8	1004 General Fund Receipts	10,750,000
9	1005 General Fund/Program Receipts	200,000
10	1017 Benefits Systems Receipts	570,800
11	1029 Public Employees Retirement System Fund	661,500
12	1034 Teachers Retirement System Fund	272,100
13	1042 Judicial Retirement System	6,900
14	1045 National Guard & Naval Militia Retirement System	21,900
15	1147 Public Building Fund	3,000,000
16	*** Total Funding ***	\$15,483,200

17 **Department of Commerce, Community, and Economic Development**

18	1002 Federal Receipts	12,880,000
19	1003 General Fund Match	691,000
20	1004 General Fund Receipts	10,105,000
21	1061 Capital Improvement Project Receipts	4,140,200
22	1140 AIDEA Dividend	14,500,000
23	1207 Regional Cruise Ship Impact Fund	600,000
24	1210 Renewable Energy Grant Fund	25,000,000

1	1211 Cruise Ship Gambling Tax	7,000,000
2	1213 Alaska Housing Capital Corporation Receipts	60,000,000
3	*** Total Funding ***	\$134,916,200
4	Department of Corrections	
5	1004 General Fund Receipts	7,400,000
6	*** Total Funding ***	\$7,400,000
7	Department of Education and Early Development	
8	1004 General Fund Receipts	30,314,312
9	1213 Alaska Housing Capital Corporation Receipts	19,860,236
10	*** Total Funding ***	\$50,174,548
11	Department of Environmental Conservation	
12	1002 Federal Receipts	42,300,000
13	1003 General Fund Match	28,766,664
14	1004 General Fund Receipts	600,000
15	1052 Oil/Hazardous Response Fund	100,000
16	1075 Alaska Clean Water Loan Fund	1,826,274
17	1100 Alaska Drinking Water Fund	4,071,900
18	1108 Statutory Designated Program Receipts	500,000
19	1173 Miscellaneous Earnings	205,300
20	*** Total Funding ***	\$78,370,138
21	Department of Fish and Game	
22	1002 Federal Receipts	22,290,000
23	1003 General Fund Match	180,000
24	1004 General Fund Receipts	2,605,000

1	1024 Fish and Game Fund	750,000
2	*** Total Funding ***	\$25,825,000
3	Office of the Governor	
4	1185 Election Fund (HAVA)	100,000
5	*** Total Funding ***	\$100,000
6	Department of Health and Social Services	
7	1002 Federal Receipts	3,841,759
8	1003 General Fund Match	4,295,122
9	1004 General Fund Receipts	11,848,458
10	*** Total Funding ***	\$19,985,339
11	Department of Labor and Workforce Development	
12	1004 General Fund Receipts	1,710,000
13	*** Total Funding ***	\$1,710,000
14	Department of Law	
15	1004 General Fund Receipts	15,250,000
16	*** Total Funding ***	\$15,250,000
17	Department of Military and Veterans Affairs	
18	1002 Federal Receipts	21,815,800
19	1003 General Fund Match	4,030,000
20	1004 General Fund Receipts	80,000
21	*** Total Funding ***	\$25,925,800
22	Department of Natural Resources	
23	1002 Federal Receipts	11,460,000
24	1003 General Fund Match	150,000

1	1004 General Fund Receipts	14,693,000
2	1005 General Fund/Program Receipts	400,000
3	1108 Statutory Designated Program Receipts	1,655,000
4	1153 State Land Disposal Income Fund	3,700,000
5	1195 Special Vehicle Registration Receipts	250,000
6	*** Total Funding ***	\$32,308,000
7	Department of Public Safety	
8	1002 Federal Receipts	2,000,000
9	1004 General Fund Receipts	6,278,000
10	*** Total Funding ***	\$8,278,000
11	Department of Revenue	
12	1002 Federal Receipts	11,839,900
13	1003 General Fund Match	72,100
14	1004 General Fund Receipts	12,500,000
15	1050 Permanent Fund Dividend Fund	366,500
16	1105 Alaska Permanent Fund Corporation Receipts	150,000
17	1139 AHFC Dividend	16,300,000
18	1140 AIDEA Dividend	1,000,000
19	1213 Alaska Housing Capital Corporation Receipts	30,500,000
20	*** Total Funding ***	\$72,728,500
21	Department of Transportation and Public Facilities	
22	1002 Federal Receipts	663,915,180
23	1003 General Fund Match	65,150,000
24	1004 General Fund Receipts	36,996,000

1	1026 Highways/Equipment Working Capital Fund	18,322,600
2	1027 International Airport Revenue Fund	17,211,750
3	1061 Capital Improvement Project Receipts	1,900,000
4	1108 Statutory Designated Program Receipts	12,000,000
5	1112 International Airports Construction Fund	40,973,402
6	1140 AIDEA Dividend	13,900,000
7	*** Total Funding ***	\$870,368,932
8	University of Alaska	
9	1002 Federal Receipts	30,000,000
10	1004 General Fund Receipts	39,500,000
11	*** Total Funding ***	\$69,500,000
12	Alaska Court System	
13	1004 General Fund Receipts	6,500,000
14	*** Total Agency Funding ***	\$6,500,000
15	* * * Total Budget * * *	\$1,434,823,657

16 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

17	Funding Source	Amount
18	General Funds	
19	1003 General Fund Match	103,334,886
20	1004 General Fund Receipts	207,129,770
21	1005 General Fund/Program Receipts	600,000
22	1050 Permanent Fund Dividend Fund	366,500
23	1052 Oil/Hazardous Response Fund	100,000
24	1139 AHFC Dividend	16,300,000

1	1140 AIDEA Dividend	29,400,000
2	1153 State Land Disposal Income Fund	3,700,000
3	1173 Miscellaneous Earnings	205,300
4	1195 Special Vehicle Registration Receipts	250,000
5	1210 Renewable Energy Grant Fund	25,000,000
6	1211 Cruise Ship Gambling Tax	7,000,000
7	*** Total General Funds ***	\$393,386,456
8	Other Non-Duplicated Funds	
9	1017 Benefits Systems Receipts	570,800
10	1024 Fish and Game Fund	750,000
11	1027 International Airport Revenue Fund	17,211,750
12	1029 Public Employees Retirement System Fund	661,500
13	1034 Teachers Retirement System Fund	272,100
14	1042 Judicial Retirement System	6,900
15	1045 National Guard & Naval Militia Retirement System	21,900
16	1105 Alaska Permanent Fund Corporation Receipts	150,000
17	1108 Statutory Designated Program Receipts	14,155,000
18	1207 Regional Cruise Ship Impact Fund	600,000
19	*** Total Other Non-Duplicated Funds ***	\$34,399,950
20	Duplicated Funds	
21	1026 Highways/Equipment Working Capital Fund	18,322,600
22	1061 Capital Improvement Project Receipts	6,040,200
23	1112 International Airports Construction Fund	40,973,402
24	1147 Public Building Fund	3,000,000

1	1185 Election Fund (HAVA)	100,000
2	1213 Alaska Housing Capital Corporation Receipts	110,360,236
3	*** Total Duplicated Funds ***	\$178,796,438
4	Federal Funds	
5	1002 Federal Receipts	822,342,639
6	1075 Alaska Clean Water Loan Fund	1,826,274
7	1100 Alaska Drinking Water Fund	4,071,900
8	*** Total Federal Funds ***	\$828,240,813
9	*** Total Budget ***	\$1,434,823,657

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. FUND CAPITALIZATION.** (a) The sum of \$160,000,000 is appropriated from
18 receipts of the Alaska Housing Capital Corporation created under AS 18.56.086 to the Alaska
19 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
20 project construction inducement under AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
24 Help America Vote Act;

25 (2) the sum of \$100,000 from federal receipts.

26 * **Sec. 6. FUND TRANSFERS.** (a) The income earned during fiscal year 2012 on revenue
27 from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to
28 the Alaska capital income fund (AS 37.05.565).

29 (b) The sum of \$25,000,000 is appropriated from receipts of the Alaska Housing
30 Capital Corporation created under AS 18.56.086 to the renewable energy grant fund
31 (AS 42.45.045(a)).

1 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
2 claims for losses and the amounts to be received as recovery for losses are appropriated from
3 the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 8. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
7 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
8 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
9 August 31, 2011, estimated to be \$5,400,00, is appropriated from that fund to the Department
10 of Commerce, Community, and Economic Development for capital project grants under the
11 National Petroleum Reserve - Alaska impact grant program.

12 * **Sec. 9. ALASKA ENERGY AUTHORITY.** (a) The interest earnings on the renewable
13 energy grant fund (AS 42.45.045(a)), estimated to be \$2,000,000, are appropriated to the
14 Alaska Energy Authority for administration of the renewable energy grant fund
15 (AS 42.45.045(a)) for the fiscal year ending June 30, 2012.

16 (b) The unexpended and unobligated balance in the Railbelt energy fund
17 (AS 37.05.520) on July 1, 2011, estimated to be \$65,731,100, and interest earnings on the
18 amount appropriated, are appropriated to the Alaska Energy Authority to conduct planning,
19 design, licensing, and permitting for the Susitna hydroelectric project.

20 * **Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
21 **DEVELOPMENT.** The sum of \$35,000 is appropriated from the anatomical gift awareness
22 fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
24 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
25 June 30, 2012.

26 * **Sec. 11. LAPSE.** (a) The appropriations made in secs 5, 6, and 7(1) of this Act are for the
27 capitalization of funds and do not lapse.

28 (b) The appropriations made in secs. 8 and 9(b) of this Act are for capital projects and
29 lapse under AS 37.25.020.

30 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
31 capital project, unless specifically identified in this Act as an operating grant, and lapses

1 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

2 * **Sec. 12.** This Act takes effect July 1, 2011.