

# **State of Alaska FY2012 Governor's Operating Budget**

## **University of Alaska Bristol Bay Campus Component Budget Summary**

**Component: Bristol Bay Campus**

## **Contribution to Department's Mission**

The mission of the Bristol Bay Campus, College of Rural & Community Development of the University of Alaska Fairbanks is to provide educational opportunities by which rural Alaskans can effect social and economic changes in their communities and thus protect and enrich the quality of their lives and cultures.

## **Core Services**

- Provides high quality postsecondary educational services to rural communities.
- Serves an area of 55,000 square miles and a total of 32 villages.
- Access to degreed programs, professional certificates and endorsements, and skill-based and community-based courses.
- Community services include Marine Advisory Program, ABE/GED services, and passport services ([www.uaf.edu/bbc/](http://www.uaf.edu/bbc/)).

## **Key Component Challenges**

Challenge 1: Develop a nursing program as part of a statewide effort to provide a cadre of health care professionals for rural areas in various areas such as Allied Health Fields, Nursing, Social Work, and Human Services.

Challenge 2: Provide more space for growing student population and community needs.

Challenge 3: Garner Fund 1 resources for permanent student services employees.

## **Significant Changes in Results to be Delivered in FY2012**

Provide funding to the Allied Health/nursing program at Bristol Bay Campus for the Allied Health Student Success Coordinator position, training lab equipment and travel for outreach to students at rural sites for program registration and assistance.

## **Major Component Accomplishments in 2010**

### **Teaching, research and public service:**

The fundraiser for the Bristol Bay Sciences Center with nursing clinical space garnered over \$180,000 toward a new building purchase in grants and private donations.

The Youth Leadership Symposium (Apr. 29-May 1, 2010) served 60 participants from Togiak, Manokotak, New Stuyahok, and Dillingham

The Bristol Bay Campus installed a 4 kW solar photovoltaic system on its building. Besides reducing the campus' fossil fuel consumption, it serves as an important educational tool for sustainable energy.

The Bristol Bay Campus performed a basic study of renewable energy alternatives for electricity generation in the Dillingham area; the results were then published in several issues of the Ruralite magazine and became an important element in planning the future of electricity generation in the area.

### **Faculty, student and staff awards, competencies, regional/national/international recognition:**

The Bristol Bay Campus received a Certificate of Recognition from USDA Rural Development. This certificate was presented "in recognition of the unprecedented use of a Rural Business Enterprise Grant for the provision of technical

assistance to rural small businesses for energy efficiency improvements and renewable energy systems.”

### **Statutory and Regulatory Authority**

No statutes and regulations.

<b>Contact Information</b>
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**Bristol Bay Campus  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,917.8	2,912.0	2,971.2
72000 Travel	236.8	124.0	124.0
73000 Services	266.6	382.8	378.7
74000 Commodities	230.7	133.7	133.7
75000 Capital Outlay	11.4	0.0	0.0
77000 Grants, Benefits	114.6	98.4	98.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,777.9</b>	<b>3,650.9</b>	<b>3,706.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,836.6	1,401.2	1,401.2
1004 General Fund Receipts	1,308.0	1,363.5	1,407.6
1007 Inter-Agency Receipts	136.2	216.6	216.6
1048 University Restricted Receipts	433.0	626.5	641.6
1151 Technical Vocational Education Program Account	64.1	43.1	39.0
<b>Funding Totals</b>	<b>3,777.9</b>	<b>3,650.9</b>	<b>3,706.0</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>1,363.5</b>	<b>669.6</b>	<b>216.6</b>	<b>1,401.2</b>	<b>3,650.9</b>
<b>Adjustments which will continue current level of service:</b>					
-U of A Adjusted Base Benefit Increase - UAFT	2.0	0.6	0.0	0.0	2.6
-U of A Adjusted Base Benefit Increase - UNAC	0.0	0.3	0.0	0.0	0.3
-U of A Adjusted Base Benefit Increase - UNAD	0.6	0.4	0.0	0.0	1.0
-U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts	41.5	13.8	0.0	0.0	55.3
<b>Proposed budget decreases:</b>					
-FY11 Adjustments-TVEP Reduction	0.0	-4.1	0.0	0.0	-4.1
<b>FY2012 Governor</b>	<b>1,407.6</b>	<b>680.6</b>	<b>216.6</b>	<b>1,401.2</b>	<b>3,706.0</b>

**Bristol Bay Campus  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	27	27	Annual Salaries	1,701,100
Part-time	2	2	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	841,357
			Labor Pool(s)	490,138
			<i>Less 2.02% Vacancy Factor</i>	<i>(61,395)</i>
<b>Totals</b>	<b>29</b>	<b>29</b>	<b>Total Personal Services</b>	<b>2,971,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	1	0	0	1
Admin Generalist 3	0	0	0	2	2
Admin Generalist 4	0	0	0	1	1
Admin Specialist 1	0	1	0	1	2
Admin Specialist 2	0	0	0	1	1
Admin Specialist 3	0	0	0	3	3
Admin Specialist 3 (NonExempt)	0	0	0	1	1
Admin Specialist 4	0	0	0	1	1
Associate Professor	0	0	0	1	1
Director (Academic)	0	0	0	1	1
Fiscal Professional 2	0	0	0	1	1
Fiscal Technician 2	0	1	0	1	2
IS Ops Technician 2	0	0	0	1	1
IS Professional 3	0	1	0	0	1
Professor	0	0	0	1	1
Student Svcs Professional 1	0	0	0	2	2
Student Svcs Professional 2	0	0	0	1	1
Student Svcs Professional 3	0	0	0	1	1
Student Svcs Technician 1	0	0	0	1	1
Term Asst Professor	0	0	0	4	4
<b>Totals</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>25</b>	<b>29</b>

**Component Detail All Funds**  
University of Alaska

**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Fairbanks (236)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	2,971.2	100.0%
72000 Travel	0.0	0.0	0.0	0.0	124.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	378.7	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	133.7	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	98.4	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,706.0</b>	<b>100.0%</b>
<b>Fund Sources:</b>						
1002 Fed Rcpts	0.0	0.0	0.0	0.0	1,401.2	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	1,407.6	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	216.6	100.0%
1048 Univ Rcpt	0.0	0.0	0.0	0.0	641.6	100.0%
1151 VoTech Ed	0.0	0.0	0.0	0.0	39.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,407.6</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>680.6</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>216.6</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,401.2</b>	<b>100.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	27	100.0%
Permanent Part Time	0	0	0	0	2	100.0%
Non Permanent	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**University of Alaska**

**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Community Campuses (567)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor
71000 Personal Services	2,917.8	2,764.0	2,764.0	2,912.0	0.0	-2,912.0 -100.0%
72000 Travel	236.8	135.3	135.3	124.0	0.0	-124.0 -100.0%
73000 Services	266.6	589.4	589.4	382.8	0.0	-382.8 -100.0%
74000 Commodities	230.7	123.1	123.1	133.7	0.0	-133.7 -100.0%
75000 Capital Outlay	11.4	5.7	5.7	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	114.6	3.9	3.9	98.4	0.0	-98.4 -100.0%
78000 Miscellaneous	0.0	-102.1	-102.1	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>3,777.9</b>	<b>3,519.3</b>	<b>3,519.3</b>	<b>3,650.9</b>	<b>0.0</b>	<b>-3,650.9 -100.0%</b>
<b>Fund Sources:</b>						
1002 Fed Rcpts	1,836.6	1,361.2	1,361.2	1,401.2	0.0	-1,401.2 -100.0%
1004 Gen Fund	1,308.0	1,316.8	1,316.8	1,363.5	0.0	-1,363.5 -100.0%
1007 I/A Rcpts	136.2	212.6	212.6	216.6	0.0	-216.6 -100.0%
1048 Univ Rcpt	433.0	628.7	628.7	626.5	0.0	-626.5 -100.0%
1151 VoTech Ed	64.1	0.0	0.0	43.1	0.0	-43.1 -100.0%
<b>Unrestricted General (UGF)</b>	<b>1,308.0</b>	<b>1,316.8</b>	<b>1,316.8</b>	<b>1,363.5</b>	<b>0.0</b>	<b>-1,363.5 -100.0%</b>
<b>Designated General (DGF)</b>	<b>497.1</b>	<b>628.7</b>	<b>628.7</b>	<b>669.6</b>	<b>0.0</b>	<b>-669.6 -100.0%</b>
<b>Other Funds</b>	<b>136.2</b>	<b>212.6</b>	<b>212.6</b>	<b>216.6</b>	<b>0.0</b>	<b>-216.6 -100.0%</b>
<b>Federal Funds</b>	<b>1,836.6</b>	<b>1,361.2</b>	<b>1,361.2</b>	<b>1,401.2</b>	<b>0.0</b>	<b>-1,401.2 -100.0%</b>
<b>Positions:</b>						
Permanent Full Time	27	27	27	27	0	-27 -100.0%
Permanent Part Time	2	2	2	2	0	-2 -100.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>FY11 Adjustments-TVEP Reduction</b>												
	Dec	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-4.1										
The Technical Vocational Education Program (TVEP) is a set-aside of employee contributions to unemployment insurance. The receipts are transferred to a separate account in the general fund and, subject to appropriation, are used to support the University of Alaska and vocational training centers around the state. Legislative appropriations have been based on a formula set out in statute.												
The FY 11 estimate of TVEP funds available was made in the fall of 2009 based on the DOLWD's estimate of FY 10 and FY 11 revenue. With the close of FY 10, DOLWD became aware that they were overly optimistic about actual TVEP receipts. Subsequently, FY11 has been reduced by 328.0 and FY12 will be reduced by a projected 489.0.												
<b>U of A Adjusted Base Benefit Increase - UAFT</b>												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
1048 Univ Rcpt		0.6										
The University of Alaska Federation of Teachers (UAFT) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.												
<b>U of A Adjusted Base Benefit Increase - UNAC</b>												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		0.3										
The University of Alaska United Academics (UNAC) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.												
<b>U of A Adjusted Base Benefit Increase - UNAD</b>												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1048 Univ Rcpt		0.4										
The University of Alaska United Academic Adjuncts (UNAD) labor contract expires December 31, 2010 and is currently under negotiation. This increment request is for benefit increases calculated on the current wage base.												
<b>U of A Adjusted Base Salary and Benefit Increase-UA Non-Unionized Staff and Adjuncts</b>												
	SalAdj	55.3	55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.5										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1048 Univ Rcpt		13.8										
This increment includes salary and benefit increases for UA non-unionized staff and adjuncts.												
The UA Board of Regents approved a 2 percent grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.												
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
	ConfCom	3,519.3	2,764.0	135.3	589.4	123.1	5.7	3.9	-102.1	27	2	0
1002 Fed Rcpts		1,361.2										
1004 Gen Fund		1,316.8										
1007 I/A Rcpts		212.6										
1048 Univ Rcpt		628.7										
<b>Subtotal</b>		<b>3,574.4</b>	<b>2,823.2</b>	<b>135.3</b>	<b>585.3</b>	<b>123.1</b>	<b>5.7</b>	<b>3.9</b>	<b>-102.1</b>	<b>27</b>	<b>2</b>	<b>0</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>ADN 45-1-0001 Align Budget with Anticipated Expenditures Levels</b>												
	LIT	0.0	148.0	-11.3	-247.5	10.6	-5.7	94.5	11.4	0	0	0
Transfers within Bristol Bay Campus that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.												
<b>ADN 45-1-0002 Allocation Transfers to realign budgets</b>												
	Trout	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-2.2										
Transfers between allocations, within the UA Community Campuses Appropriation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2011.												
University Receipts transfers												
Bristol Bay (2.2)												
Kuskokwim Campus (15.6)												
Cooperative Extension Service		17.8										
Federal Receipts												
Tanana Valley Campus		(207.8)										
Cooperative Extension Service		207.8										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
State Intra Agency Receipts College of Rural and Community Campus Kuskokwim Campus	47.5	(47.5)										
UA Intra-Agency Receipts												
<b>ADN 45-1-0003 Reallocation from SYSBRA</b>												
	Trin	90.7	0.0	0.0	0.0	0.0	0.0	0.0	90.7	0	0	0
1002 Fed Rcpts		40.0										
1004 Gen Fund		46.7										
1007 I/A Rcpts		4.0										
Systemwide Budget Reductions and Additions is for budgetary purposes only and is used for systemwide unallocated funding and legislative adjustments. During the FY11 session, the Legislature moved 3% of Unrestricted GF and University Receipts from all appropriations (except the Small Business Development Center) to SYSBRA to provide program funding flexibility under the seven appropriation structure. These change records reallocate that funding to the appropriations/allocations where the expenditures and revenues are expected to occur. Legislated funds are distributed at the direction of the Board of Regents.												
<b>ADN 45-1-0004 TVEP Program Transfers</b>												
	Trin	43.1	0.0	0.0	43.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		43.1										
Transfers between allocations and from Systemwide Budget Reductions and Additions Appropriation to reallocate Vocational Technical Funding to FY2011 Programs approved by the Administration and the University Board of Regents.												
(430.5) Systemwide Budget Reductions and Additions												
288.0 Anchorage Campus												
135.0 Kenai Peninsula College												
(90.0) Mat-Su College												
97.5 Prince William Sound CC												
43.1 Bristol Bay Campus												
157.8 Interior Aleutians Campus												
56.7 Kuskokwim Campus												
(21.0) Northwest Campus												
(45.1) College of Rural and Community Development												
(191.5) Tanana Valley Campus												
<b>Totals</b>		<b>3,706.0</b>	<b>2,971.2</b>	<b>124.0</b>	<b>378.7</b>	<b>133.7</b>	<b>0.0</b>	<b>98.4</b>	<b>0.0</b>	<b>27</b>	<b>2</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2012 Governor (8665)  
**Component:** Bristol Bay Campus (1417)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1781	Professor	FT	K	AA	Dillingham	9.0		Y	95,200	0	0	35,890	131,090	104,872
20-1966	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	43,900	0	0	26,779	70,679	70,679
20-4581	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	15,400	0	0	5,375	20,775	16,620
27-0011	Associate Professor	FT	K	AA	Kotzebue	9.0		Y	76,300	0	0	28,765	105,065	105,065
27-0120	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,300	0	0	41,338	127,638	127,638
28-0228	Admin Generalist 4	FT	C	XX	Dillingham	12.0		Y	66,800	0	0	40,748	107,548	107,548
28-0236	Director (Academic)	FT	E	XX	Dillingham	12.0		Y	103,100	0	0	32,270	135,370	115,065
28-0237	Admin Specialist 3	FT	X	XX	Dillingham	12.0		Y	46,100	0	0	22,082	68,182	68,182
28-0239	Admin Specialist 2	FT	C	XX	Naknek R (Bristol Bay)	12.0		Y	47,000	0	0	28,670	75,670	
28-0301	Student Svcs Professional 2	FT	C	XX	Dillingham	12.0		Y	52,300	0	0	31,903	84,203	74,604
28-0305	Fiscal Professional 2	FT	X	XX	Dillingham	12.0		Y	72,900	0	0	34,919	107,819	95,528
28-0585	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	40,500	0	0	24,705	65,205	48,121
92-0290	Admin Specialist 4	FT	X	XX	Dillingham	9.0		Y	72,900	0	0	34,919	107,819	
92-0292	Student Svcs Professional 1	FT	C	XX	Dillingham	9.0		Y	47,000	0	0	28,670	75,670	
92-0293	Fiscal Technician 2	FT	C	XX	Dillingham	9.0		Y	38,200	0	0	23,302	61,502	
92-0298	Admin Specialist 1	FT	C	XX	Dillingham	9.0		Y	56,100	0	0	34,221	90,321	
92-0299	Admin Specialist 3	FT	X	XX	Dillingham	12.0		Y	68,700	0	0	32,907	101,607	
92-0300	Admin Specialist 3	FT	X	XX	Dillingham	9.0		Y	53,600	0	0	25,674	79,274	
92-0386	Term Asst Professor	FT	K	AA	Dillingham	9.0		Y	65,500	0	0	24,694	90,194	
92-0388	Student Svcs Technician 1	FT	C	XX	Dillingham	12.0		Y	37,100	0	0	22,631	59,731	
92-0392	Student Svcs Professional 1	FT	C	XX	Dillingham	9.0		Y	30,400	0	0	18,544	48,944	48,944
92-0394	Admin Generalist 3	FT	C	XX	Dillingham	9.0		Y	46,200	0	0	28,182	74,382	
92-0395	Student Svcs Professional 3	FT	X	XX	Dillingham	12.0		Y	47,400	0	0	22,705	70,105	
92-0400	Term Asst Professor	FT	K	AA	Dillingham	9.0		Y	66,600	0	0	25,108	91,708	
92-0883	Term Instructor	FT	T	IT	Fairbanks	1.0	*	Y	2,100	0	0	733	2,833	
92-1362	IS Ops Technician 2	FT	C	XX	Dillingham	9.0		Y	41,700	0	0	25,437	67,137	22,827
92-5272	Term Asst Professor	FT	K	AA	Dillingham	9.0		Y	68,200	0	0	25,711	93,911	
92-5288	Admin Specialist 1	FT	C	XX	Fairbanks	9.0		Y	49,800	0	0	30,378	80,178	24,053
92-5291	Term Asst Professor	FT	K	AA	Dillingham	9.0		Y	67,900	0	0	25,598	93,498	93,498
92-5292	Admin Generalist 3	FT	C	XX	Dillingham	9.0		Y	39,800	0	0	24,278	64,078	
92-5293	Admin Specialist 3 (NonExempt)	PT	C	XX	Dillingham	9.0		Y	56,100	0	0	34,221	90,321	90,321

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

