

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Budget Reductions/Additions							
Systemwide Reduction/Additions	9,705.4	0.0	16,103.0	20,359.9	20,359.9	0.0	0.0%
RDU Total:	9,705.4	0.0	16,103.0	20,359.9	20,359.9	0.0	0.0%
Statewide Programs and Services							
Statewide Services	29,182.6	0.0	29,756.9	29,740.9	29,740.9	0.0	0.0%
Office of Information Technology	17,371.8	0.0	17,867.9	17,867.9	17,867.9	0.0	0.0%
Systemwide Education & Outreac	7,443.7	0.0	7,524.2	7,524.2	7,524.2	0.0	0.0%
RDU Total:	53,998.1	0.0	55,149.0	55,133.0	55,133.0	0.0	0.0%
University of Alaska Anchorage							
Anchorage Campus	205,280.3	0.0	209,858.6	209,379.7	209,379.7	0.0	0.0%
Small Business Dev Center	0.0	0.0	1,441.2	0.0	0.0	0.0	0.0%
Kenai Peninsula College	10,992.5	0.0	11,124.9	11,108.6	11,108.6	0.0	0.0%
Kodiak College	3,754.5	0.0	3,806.5	3,803.5	3,803.5	0.0	0.0%
Matanuska-Susitna College	8,778.5	0.0	8,904.8	8,889.0	8,889.0	0.0	0.0%
Prince Wm Sound Comm College	6,071.6	0.0	6,161.0	6,156.9	6,156.9	0.0	0.0%
RDU Total:	234,877.4	0.0	241,297.0	239,337.7	239,337.7	0.0	0.0%
Small Business Development Center							
Small Business Dev Center	1,441.2	0.0	0.0	1,441.2	1,441.2	0.0	0.0%
RDU Total:	1,441.2	0.0	0.0	1,441.2	1,441.2	0.0	0.0%
University of Alaska Fairbanks							
Bristol Bay Campus	0.0	0.0	2,091.3	0.0	0.0	0.0	0.0%
Chukchi Campus	0.0	0.0	1,349.1	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	11,613.4	0.0	0.0	0.0	0.0%
Fairbanks Campus	195,390.8	0.0	199,243.7	198,658.7	198,658.7	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	2,851.5	0.0	0.0	0.0	0.0%
Kuskokwim Campus	0.0	0.0	4,905.6	0.0	0.0	0.0	0.0%
Northwest Campus	0.0	0.0	2,109.7	0.0	0.0	0.0	0.0%

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
University of Alaska Fairbanks							
Fairbanks Organized Research	57,392.7	0.0	59,304.0	59,012.1	59,012.1	0.0	0.0%
UAF Community and Tech Colleg	0.0	0.0	11,721.1	0.0	0.0	0.0	0.0%
Cooperative Extension Service	0.0	0.0	6,861.6	0.0	0.0	0.0	0.0%
RDU Total:	252,783.5	0.0	302,051.0	257,670.8	257,670.8	0.0	0.0%
University of Alaska Community Campuses							
Bristol Bay Campus	2,033.1	0.0	0.0	2,088.2	2,088.2	0.0	0.0%
Chukchi Campus	1,313.5	0.0	0.0	1,344.8	1,344.8	0.0	0.0%
College of Rural and Comm Dev	11,190.8	0.0	0.0	11,591.6	11,591.6	0.0	0.0%
Interior-Aleutians Campus	2,792.5	0.0	0.0	2,848.2	2,848.2	0.0	0.0%
Kuskokwim Campus	4,826.3	0.0	0.0	4,903.7	4,903.7	0.0	0.0%
Northwest Campus	2,064.3	0.0	0.0	2,108.3	2,108.3	0.0	0.0%
Tanana Valley Campus	11,576.9	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	11,691.4	11,691.4	0.0	0.0%
Cooperative Extension Service	6,623.6	0.0	0.0	6,775.3	6,775.3	0.0	0.0%
RDU Total:	42,421.0	0.0	0.0	43,351.5	43,351.5	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	37,279.1	0.0	37,926.0	37,846.5	37,846.5	0.0	0.0%
Ketchikan Campus	4,493.0	0.0	4,496.7	4,493.5	4,493.5	0.0	0.0%
Sitka Campus	5,911.3	0.0	6,009.2	6,181.1	6,181.1	0.0	0.0%
RDU Total:	47,683.4	0.0	48,431.9	48,521.1	48,521.1	0.0	0.0%
Unrestricted General (UGF):	337,388.4	0.0	345,376.5	346,680.5	346,680.5	0.0	0.0%
Designated General (DGF):	305,521.6	0.0	317,655.4	319,134.7	319,134.7	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	642,910.0	0.0	663,031.9	665,815.2	665,815.2	0.0	0.0%