

Component Summary
Department of Transportation/Public Facilities

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Administration and Support		
Contracting and Appeals	0.0	-2.8
EE/Civil Rights	0.0	-7.5
Internal Review	0.0	-6.0
Transportation Mgmt & Security	0.0	-3.1
RDU Total:	0.0	-19.4
Administrative Services		
Statewide Admin Services	0.0	-21.5
Statewide Information Systems	0.0	-10.9
Statewide Procurement	0.0	-5.8
RDU Total:	0.0	-38.2
Regional Support Services		
Central Support Svcs	0.0	1.4
Northern Support Services	0.0	-1.6
Southeast Support Services	0.0	-2.5
RDU Total:	0.0	-2.7
Aviation		
Statewide Aviation	0.0	-9.5
RDU Total:	0.0	-9.5
Planning		
Program Development	0.0	-16.3
Central Region Planning	0.0	9.6
Northern Region Planning	0.0	-9.5
Southeast Region Planning	0.0	-2.8
RDU Total:	0.0	-19.0

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Measurement Standards & Comm Vehicle Enforcement

Measurement Standards	0.0	-19.1
RDU Total:	0.0	-19.1

Design and Construction

Statewide Public Facilities	0.0	27.3
SW Design & Engineering Svcs	0.0	-42.9
Central Design & Eng Svcs	0.0	139.8
Northern Design & Eng Svcs	0.0	-72.0
Southeast Design & Eng Svcs	0.0	-50.2
Central Construction & CIP	0.0	119.2
Northern Construction & CIP	0.0	-39.9
Southeast Region Construction	0.0	-18.7
RDU Total:	0.0	62.6

State Equipment Fleet

State Equipment Fleet	500.0	-19.9
RDU Total:	500.0	-19.9

Statewide Facility Maintenance and Operations

Central Region Facilities	0.0	-3.7
Northern Region Facilities	0.0	-2.3
Southeast Region Facilities	0.0	-2.5
RDU Total:	0.0	-8.5

Highways and Aviation

Central Highways and Aviation	0.0	-18.2
Northern Highways & Aviation	0.0	-26.4
Southeast Highways & Aviation	0.0	-8.6
Whittier Access and Tunnel	0.0	2.1
RDU Total:	0.0	-51.1

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Highways/ Aviation and Facilities		
Central Region Facilities	89.1	0.0
Northern Region Facilities	120.0	0.0
Northern Highways & Aviation	431.1	0.0
Whittier Access and Tunnel	39.9	0.0
RDU Total:	680.1	0.0
Ted Stevens Anchorage International Airport		
AIA Administration	0.0	-23.8
AIA Facilities	0.0	-8.1
AIA Field & Equipment Maint	0.0	-5.6
AIA Operations	0.0	-7.6
AIA Safety	0.0	-5.4
RDU Total:	0.0	-50.5
Fairbanks International Airport		
FIA Administration	0.0	1.6
FIA Operations	0.0	5.9
FIA Safety	0.0	-0.7
RDU Total:	0.0	6.8
Marine Highway System		
Marine Engineering	0.0	-7.4
Reservations and Marketing	0.0	-12.6
Marine Shore Operations	0.0	-22.6

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Marine Highway System		
Vessel Operations Management	0.0	-21.8
RDU Total:	0.0	-64.4
Unrestricted General (UGF):	680.1	-92.4
Designated General (DGF):	0.0	-70.5
Other:	500.0	-69.4
Federal:	0.0	-0.6
Total Funds:	1,180.1	-232.9
Permanent Full Time:	0	0
Permanent Part Time:	0	0
Non Permanent:	0	0
Total Positions:	0	0