

Airport Improvement Program

FY2012 Request: \$375,820,332

Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Marc Luiken

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0730

Estimated Project Dates: 07/01/2011 - 06/30/2018

Brief Summary and Statement of Need:

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$317,635,180	\$47,500,000	\$45,500,000	\$45,500,000	\$45,500,000	\$45,500,000	\$547,135,180
Int Airprt	\$17,211,750	\$9,210,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$49,221,750
IntAptCons	\$40,973,402	\$2,052,632	\$2,652,632	\$2,052,632	\$2,052,632	\$2,052,632	\$51,836,562
Total:	\$375,820,332	\$58,762,632	\$53,852,632	\$53,252,632	\$53,252,632	\$53,252,632	\$648,193,492

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$267,940,500 - Ch 43 SLA 2010 Sec 1 pg 39 ln 13; \$362,126,491- Ch 15 SLA 2009 Sec 1 pg 23 ln 9; \$327,418,555 - Ch 29 SLA 2008 Sec 4 pg 7 ln 21, Sec 13 pg 161 ln 33; \$193,283,481 - Ch 30 SLA 2007 Sec 4 pg 105 ln 27, Sec 20(a)(b) pg 148 ln 25,27, Sec(c) pg 149 ln 1; \$341,857,101 - Ch 82 SLA 2006 Sec 1 pg 88 ln 32; \$488,150,111 - Ch 3 SLA 2005 Sec 1 pg 69 ln 11, Sec 32 pg 114 ln 31; \$234,841,788 - Ch 159 SLA 2004 Sec 1 pg 35 ln 22, Sec 29 pg 88 ln 4; \$331,877,778 - Ch 82 SLA 2003 Sec 1 pg 37 ln 24.