

Harbors Deferred Maintenance

FY2012 Request: \$600,000
Reference No: 51547

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **Contact:** Frank Richards
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2011 - 06/30/2016
Appropriation: Deferred Maintenance

Brief Summary and Statement of Need:

Funding is requested to address Harbors deferred maintenance needs.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$3,600,000 |
| Total: | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$3,600,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$2,500,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 11; \$272,000 - Ch 15 SLA 2009 Sec 1 Pg 21 Ln 30;
\$650,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 27; \$500,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 3;
\$500,000 - Ch 82 SLA 2006 Sec 1 Pg 86 Ln 6; \$800,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 18;
\$600,000 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 19.

Project Description/Justification:

HD 2

Port Alexander Inner Float \$600,000 - In design. Float deferred maintenance, repairs, and replacement. Float is used daily by school kids. Boarding ramp is not ADA compliant.

The requested funds are for the construction phase, \$30,000 was programmed for the design phase in FY2011.