

Deferred Maintenance**FY2012 Request: \$27,100,000****Reference No: 51320****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Brief Summary and Statement of Need:**

Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities and Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$27,100,000 will be allocated across modes in the Department.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Gen Fund | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$162,600,000 |
| Total: | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$27,100,000 | \$162,600,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$25,000,000 - Ch 43 SLA 2010 Sec 4 Pg 13 Ln 31;

Project Description/Justification:

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Allocations:

| | |
|----------------|---------------------|
| Aviation: | \$ 3,500,000 |
| SW Facilities: | \$ 3,100,000 |
| Harbors: | \$ 600,000 |
| Highways: | \$16,900,000 |
| AMHS | \$ 3,000,000 |
| Total | \$27,100,000 |