

Capital Improvement Program Equipment Replacement

FY2012 Request: \$1,500,000

Reference No: 32534

AP/AL: Allocation

Project Type: Equipment / Commodities

Category: Transportation

Location: Statewide

Contact: Laura Baker, Director Administrative Services

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3911

Estimated Project Dates: 07/01/2011 - 06/30/2016

Appropriation: Highways and Facilities

Brief Summary and Statement of Need:

Replace equipment through a usage fee charged to capital projects. Types of equipment to be replaced include specialized instruments used in designing projects, copiers, plotters and computers. The project will also pay for ineligible usage rate costs reimbursed through Indirect Cost Allocation Plans.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Total:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$1,500,000 - Ch 43 SLA 2010 Sec 7 Pg 35 Ln 31; \$1,500,000 Ch 29 SLA 2008 Sec 10 Pg 76 Ln 10;
 \$1,500,000 - Ch 30 SLA 2007 Sec 4 Pg 104 Ln 3; \$1,500,000 - Ch 82 SLA 2006 Sec 1 Pg 84 Ln 30;
 \$1,500,000 - Ch 3 SLA 2005 Sec 1 Pg 67 Ln 6; \$1,500,000 - FY2004; \$1,840,000 - FY2003;
 \$1,500,000 - FY2002; \$1,500,000 - FY2001; \$1,500,000 - FY2000.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for administering the federal airport and highway construction programs. As required by Title 23, USC, the State Department of Transportation must be "suitably equipped and organized" to assume the duties as required by the federal highway program. Office of Management and Budget (OMB) Circular A-87 does not allow the state to charge equipment purchases directly to construction projects. The costs to support and administer the federal construction program must therefore be borne through the Department's Indirect Cost Allocation Plan.