

Restricted Revenue Summary by Component

Department of Transportation/Public Facilities

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 4,128.9

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Transportation/Public Facilities Totals:			4,128.9
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	142.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	59.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	278.5
51015 Interagency Receipts	59015 Office Of The Governr	Elections	7.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	50.0
51015 Interagency Receipts	59020 Administration	Facilities	560.0
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	29.6
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	140.9
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	6.5
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	5.0
51015 Interagency Receipts	59070 Labor	Leasing	26.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	14.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	138.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	15.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59100 Natural Resources	History and Archaeology	6.1
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	10.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	1.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	5.5
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1.6
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	7.1
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	75.0
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	31.8
51015 Interagency Receipts	59120 Public Safety	Administrative Services	72.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	24.8
51015 Interagency Receipts	59120 Public Safety	AST Detachments	54.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	70.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	136.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	9.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	34.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	23.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	175.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	25.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	45.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	125.0

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Department of Transportation/Public Facilities Totals:			4,128.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	76.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	8.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	150.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	59.8
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	5.0
51015 Interagency Receipts	59410 Alaska Court System	Finance	850.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	10.0
RDU: Administration and Support (333)			232.4
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	142.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	40.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	24.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	25.0
Component: Commissioner's Office (530)			142.8
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	142.8
Component: Contracting and Appeals (2355)			40.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	40.5
Component: Equal Employment and Civil Rights (2331)			49.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	24.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	25.0
RDU: Aviation (532)			247.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	18.5
51015 Interagency Receipts	59080 Commrc & Economic Dev	AK Aerospace Corp	14.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	138.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1.6
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	7.1
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	18.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	13.5
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	5.4
Component: Statewide Aviation (1811)			247.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	18.5
51015 Interagency Receipts	59080 Commrc & Economic Dev	AK Aerospace Corp	14.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	138.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1.6
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	7.1
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	18.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	13.5
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	5.4
RDU: Measurement Standards & Comm Vehicle Enforcement (335)			15.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)			15.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
RDU: Design and Construction (526)			253.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	94.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	23.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	80.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	8.7
Component: Statewide Public Facilities (2882)			27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
Component: Central Design and Engineering Services (2298)			35.5
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	20.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	15.0
Component: Northern Design and Engineering Services (2299)			147.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	57.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	80.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
Component: Central Region Construction and CIP Support (2293)			43.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	16.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	8.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	8.7
RDU: Statewide Facility Maintenance and Operations (186)			2,873.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	118.7
51015 Interagency Receipts	59015 Office Of The Governr	Elections	7.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	50.0
51015 Interagency Receipts	59020 Administration	Facilities	560.0
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	29.6
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	140.9
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	6.5
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	5.0
51015 Interagency Receipts	59070 Labor	Leasing	26.4
51015 Interagency Receipts	59100 Natural Resources	Department-wide	15.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	History and Archaeology	6.1
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	10.0
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	1.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	5.5
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Statewide Facility Maintenance and Operations (186)			2,873.1
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	75.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	31.8
51015 Interagency Receipts	59120 Public Safety	Administrative Services	72.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	25.7
51015 Interagency Receipts	59120 Public Safety	Department-wide	70.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	131.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	9.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	45.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	45.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	59.8
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	5.0
51015 Interagency Receipts	59410 Alaska Court System	Finance	850.0
Component: Central Region Facilities (566)			690.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	88.7
51015 Interagency Receipts	59020 Administration	General Srvc Facilities Maint.	29.6
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	140.9
51015 Interagency Receipts	59070 Labor	Leasing	26.4
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	10.0
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	75.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	31.8
51015 Interagency Receipts	59120 Public Safety	Administrative Services	72.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	70.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	41.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	9.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	30.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	59.8
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	5.0
Component: Northern Region Facilities (2069)			2,162.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	10.2
51015 Interagency Receipts	59015 Office Of The Governr	Elections	7.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	50.0
51015 Interagency Receipts	59020 Administration	Facilities	560.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	6.5
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	15.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	History and Archaeology	6.1
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	1.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	5.5
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Northern Region Facilities (2069)			2,162.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	25.7
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	90.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Measurement Standards	15.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	45.0
51015 Interagency Receipts	59410 Alaska Court System	Finance	850.0
Component: Southeast Region Facilities (604)			19.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	19.8
RDU: Highways and Aviation (408)			507.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	65.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	175.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	76.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	150.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	10.0
Component: Central Region Highways and Aviation (564)			245.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	35.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	150.0
Component: Northern Region Highways and Aviation (2068)			146.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	76.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	10.0
Component: Southeast Region Highways and Aviation (603)			115.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	30.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Commissioner's Office	55.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0