

Bethel - Airport Snow Removal Equipment Building**FY2012 Request: \$6,500,000****Reference No: 51604****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Bethel**House District:** Bethel (HD 38)**Impact House District:** Bethel (HD 38)**Contact:** Marc Luiken**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Construct a building for the storage of snow removal equipment in the village of Bethel to extend the useful life of the existing equipment. An equipment storage facility will also adhere to Federal Aviation Administration (FAA) policy for storage facilities necessary for participation in the purchase of new or replacement equipment. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$6,500,000						\$6,500,000
Total:	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	82,000	0
One-Time Startup:	0	
Totals:	82,000	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Bethel is an area with extreme winter weather, making snow removal operations critical. Keeping snow cleared from the runways is important to the Bethel economy and for mobility throughout the region. This building will allow for additional storage of critical snow removal equipment that must be ready to operate at a moment's notice without the delays associated with cleaning off equipment and cold starts. At the current time the majority of AIP funded snow removal equipment at Bethel cannot be stored inside, resulting in a failure to meet FAA grant assurances. Construction of the snow removal equipment building is essential to remedy this issue.

Maintenance and Operating costs will increase by approximately \$82,000 per year, beginning in 2014.