

Talkeetna - Airport Improvement

FY2011 Request: \$5,000,000

Reference No: 34727

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Talkeetna

House District: Rural Mat-Su (HD 15)

Impact House District: Matsu Areawide (HD 13-16)

Contact: Marc Luiken

Estimated Project Dates: 05/17/2011 - 07/01/2016 **Contact Phone:** (907)269-0730

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project is being moved to the FY11 Supplemental request to capitalize on the 2011 construction season. Original request: Expand commercial, general aviation (GA) and transient aircraft parking. Construct transient apron and embankment for the future GA and lease lot apron development. Construct fencing to partially enclose the airport perimeter, install signage and construct a pedestrian pathway to encourage tourists to keep away from the operational surfaces, and evaluate flood mitigation measures through hydrologic studies. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	25,000	0
One-Time Startup:	0	
Totals:	25,000	0

Additional Information / Prior Funding History:

\$5,300,000 - Ch 61 SLA 2001 Sec 1 pg 32 ln 5; \$2,000,000 - Ch 135 SLA 2000 Sec 1 pg 28 ln 29 (lapsed in FY10). Existing authorization will be combined with current request to fully fund the project.

Project Description/Justification:

The Talkeetna Airport is a very active commercial and GA airport that provides air taxi support for Denali/McKinley expeditions. The apron is at capacity and there is demonstrated demand for additional lease lot and tie down space. This project will address safety and will allow for increased economic activity in Talkeetna and surrounding area.

Maintenance and Operating costs will increase by approximately \$25,000 per year, beginning in 2013.