

Airport Improvement Program

FY2012 Request: \$339,509,799

Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Marc Luiken

Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)269-0730

Brief Summary and Statement of Need:

Amendments to the Airport Improvement Program are the result of revised cost estimates, recent resolutions to contract negotiations, or a recently completed reconciliation of construction bond funds by the department where it was determined that there is sufficient bond authority in a previous authorization available. Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$303,060,125	\$47,500,000	\$45,500,000	\$45,500,000	\$45,500,000	\$45,500,000	\$532,560,125
Int Airprt	\$17,236,750	\$9,210,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$49,246,750
IntAptCons	\$19,212,924	\$2,052,632	\$2,052,632	\$2,052,632	\$2,052,632	\$2,052,632	\$29,476,084
Total:	\$339,509,799	\$58,762,632	\$53,252,632	\$53,252,632	\$53,252,632	\$53,252,632	\$611,282,959

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$267,940,500 - Ch 43 SLA 2010 Sec 1 pg 39 ln 13; \$362,126,491- Ch 15 SLA 2009 Sec 1 pg 23 ln 9; \$327,418,555 - Ch 29 SLA 2008 Sec 4 pg 7 ln 21, Sec 13 pg 161 ln 33; \$193,283,481 - Ch 30 SLA 2007 Sec 4 pg 105 ln 27, Sec 20(a)(b) pg 148 ln 25,27, Sec(c) pg 149 ln 1; \$341,857,101 - Ch 82 SLA 2006 Sec 1 pg 88 ln 32; \$488,150,111 - Ch 3 SLA 2005 Sec 1 pg 69 ln 11, Sec 32 pg 114 ln 31; \$234,841,788 - Ch 159 SLA 2004 Sec 1 pg 35 ln 22, Sec 29 pg 88 ln 4; \$331,877,778 - Ch 82 SLA 2003 Sec 1 pg 37 ln 24.