

Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements **FY2012 Request: \$1,052,632**
Reference No: 51625

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 17-32)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** Marc Luiken
Estimated Project Dates: 07/01/2011 - 06/30/2018 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Annual funding to meet Lake Hood (LHD) Seaplane Base needs for projects that arise during the year. Used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the Airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, new needs, and changed operational, Transportation Security Administration (TSA), and FAA requirements. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
IntAptCons	\$52,632	\$52,632	\$52,632	\$52,632	\$52,632	\$52,632	\$315,792
Total:	\$1,052,632	\$1,052,632	\$1,052,632	\$1,052,632	\$1,052,632	\$1,052,632	\$6,315,792

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Provide miscellaneous airfield, road, taxiway, seaplane base and building improvements. Typical projects include taxiway and runway improvements and reconstruction, float slip repairs/reconstruction, road reconstruction, LHD office building work, fencing, utilities, lighting, security, and changed operating requirements, security requirements, and FAA requirements. Resolve minor deficiencies and solve problems created by unforeseen circumstances for both the Airport and users.

The airport receives \$1,000,000 in entitlements each year. Projects are needed on an annual basis and these funds need to be available to undertake those projects.