

**Juneau: Fritz Cove Road Rehabilitation and Repair****FY2012 Request: \$4,000,000****Reference No: AMD 51537****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Juneau (Mendenhall Valley)**House District:** Juneau/Mendenhall Valley (HD 4)**Impact House District:** Juneau/Mendenhall Valley (HD 4)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2011 - 06/30/2018**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This amendment to the Governor's FY12 capital budget adds \$1,500,000 of federal funds for a new requested total of \$4,000,000 due to project cost estimate increases. This project will resurface roadway with minor widening and as needed construct spot sub-base improvements, guardrail and drainage improvements.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$4,000,000						\$4,000,000
<b>Total:</b>	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The existing road has multiple areas of sub-base failure and poor surface pavement. Minor widening is recommended to better accommodate pedestrian and bicycle traffic. This project would improve safety by addressing roadway width, poor surface conditions, inadequate drainage and damaged guardrail as needed.