

Highways and Facilities**FY2012 Request: \$21,372,600****Reference No: 48926****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Frank Richards, Deputy
Commissioner**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Capital requests in support of highways and facilities projects

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Gen Fund	\$1,550,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,050,000
Hwy Capitl	\$18,322,600	\$18,322,600	\$18,322,600	\$18,322,600	\$18,322,600	\$18,322,600	\$109,935,600
Total:	\$21,372,600	\$21,322,600	\$21,322,600	\$21,322,600	\$21,322,600	\$21,322,600	\$127,985,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: