

Federal-Aid Highway State Match

FY2012 Request: \$47,200,000

Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Frank Richards

Estimated Project Dates: 07/01/2011 - 06/30/2018

Contact Phone: (907)465-3900

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

Match will be used for projects previously authorized by the legislature and projects in the FY12 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2012. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
G/F Match	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$283,200,000
Total:	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$283,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

\$41,100,000 - Ch 43 SLA 2010 Sec 7 pg 39 ln 5; \$27,880,000 - Ch 15 SLA 2009 Sec 1 pg 22 ln 32; \$40,600,000 - Ch 29 SLA 2008 Sec 13 pg 161 ln 25; \$40,000,000 - Ch 30 SLA 2007 Sec 4 pg 105 ln 17; \$63,910,630 - Ch 82 SLA 2006 Sec 1 pg 88 ln 13; \$42,000,000 - Ch 3 SLA 2005 Sec 1 pg 68 ln 23; \$40,551,700 - Ch 159 SLA 2004 Sec 1 pg 35 ln 7; \$39,399,500 - Ch 82 SLA 2003 Sec 1 pg 37 ln 11, Sec 15(a) pg 87 ln 14-17, Sec 15(b) pg 87 ln 18-21, Sec 16 pg 88 ln 19-22 ; FY03 - \$48,985,000; FY02 - \$41,000,000;

Project Description/Justification:

The department has estimated federal funding levels to be approximately \$410 million in program funds. The department is also providing match for the Alaska University Transportation Center's (AUTC) federal research funds which require a 50% match.

The requested match amount is calculated as follows:

\$410.0M expected federal funds which require an average of 9% state match

\$410.0M / 91% = \$450.6M (program total including match amount)

\$450.6M program total including match amount

-410.0M federal funds

\$ 40.6M match needed

State of Alaska Capital Project Summary

FY2012 Governor Amended

3/22/11 3:22:12 PM

Department of Transportation and Public Facilities

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Released March 17, 2011

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+ 5.6M funds for federally ineligible highway project costs (450.6 * 1.25%)

\$ 46.2M total match needed for FY12

\$ 46.2M total match needed for FY12

+ 1.0M additional match needed to match AUTC research funds (50/50 match requirement)

\$ 47.2M FY12 capital budget request for match and federally ineligible costs for highway projects.