

Department Summary - Operating Budget

Department	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Administration	1,360.0	-68.9
Commerce	110.0	-122.2
Corrections	8,533.1	-271.9
Educ & Early Devel	0.0	-68.6
Environ Conservation	87.8	-150.6
Fish and Game	336.0	-226.3
Health & Social Svcs	68,772.4	-978.8
Labor & Workforce	100.0	-260.8
Law	5,166.5	-47.8
Military & Veterans Affairs	0.0	-74.0
Natural Resources	10,426.6	298.3
Public Safety	15.0	-172.6
Revenue	18,500.0	-148.1
Transportation	1,180.1	-232.9
University of Alaska	4,500.0	0.0
Debt Service	0.0	0.0
Totals	119,087.5	-2,525.2