

Statewide Department Summary - Capital Budget

<u>Department</u>	<u>FY2011 Supp</u>
Department of Commerce, Community, and Economic Development	650,000
Department of Environmental Conservation	-2,250,000
Department of Labor and Workforce Development	226,500
Department of Natural Resources	50,000
Department of Public Safety	-7,643,450
Department of Transportation and Public Facilities	52,916,700
Unrestricted General (UGF) Total:	-6,411,750
Designated General (DGF) Total:	-1,125,000
Other Total:	0
Federal Total:	51,486,500
Grand Total:	43,949,750