

Department Totals - Operating Budget
Department of Revenue

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
<hr/>		
Department Totals	18,500.0	-148.1
Funding Sources:		
1002 Fed Rcpts	-154.7	-40.0
1003 G/F Match	0.0	-20.6
1004 Gen Fund	0.0	-55.1
1005 GF/Prgm	0.0	-3.6
1007 I/A Rcpts	0.0	-7.6
1016 Fed Incent	154.7	0.0
1037 GF/MH	0.0	-0.4
1050 PFD Fund	0.0	-19.8
1066 Pub School	0.0	-0.1
1105 PFund Rcpt	18,500.0	-0.8
1169 PCE Endow	0.0	-0.1
Totals:		
Unrestricted General (UGF)	0.0	-76.1
Designated General (DGF)	0.0	-23.6
Other Funds	18,500.0	-8.4
Federal Funds	0.0	-40.0