

Component Summary
Department of Revenue

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
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Taxation and Treasury		
Tax Division	0.0	-46.3
Treasury Division	0.0	-7.7
Unclaimed Property	0.0	-2.0
Permanent Fund Dividend Division	0.0	-19.8
RDU Total:	0.0	-75.8
Child Support Services		
Child Support Services	0.0	-60.6
RDU Total:	0.0	-60.6
Administration and Support		
Administrative Services	0.0	-9.2
RDU Total:	0.0	-9.2
Alaska Mental Health Trust Authority		
Long Term Care Ombudsman Office	0.0	-2.5
RDU Total:	0.0	-2.5

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Alaska Permanent Fund Corporation		
APFC Custody and Mgt Fees	18,500.0	0.0
RDU Total:	18,500.0	0.0
Unrestricted General (UGF):	0.0	-76.1
Designated General (DGF):	0.0	-23.6
Other:	18,500.0	-8.4
Federal:	0.0	-40.0
Total Funds:	18,500.0	-148.1
Permanent Full Time:	0	0
Permanent Part Time:	0	0
Non Permanent:	0	0
Total Positions:	0	0