

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Revenue Criminal Investigations Unit Component Budget Summary**

## Component: Criminal Investigations Unit

### Contribution to Department's Mission

The mission of the Criminal Investigations Unit (CIU) is to enforce Department of Revenue's criminal laws through investigation, public education and use of legal process, and provide inter-law enforcement agency support through data exchange and joint operations.

### Core Services

- Investigate taxpayer fraud and crimes relating to tax programs
- Investigate child support cases relating to fraud and non-compliance with court orders
- Investigate Permanent Fund Dividend fraud and crimes relating to PFD eligibility

### Key Component Challenges

The Department of Revenue has had three separate investigations groups within the Child Support, Tax and Permanent Fund Dividend (PFD) Divisions to analyze potential fraud and other criminal activity occurring in those respective programs. The nature of investigating is becoming more dangerous and criminal activity seems to be crossing programs. Bringing all of the investigations groups into one functioning unit will:

- Improve investigator safety,
- Create economic efficiencies in the enforcement of Revenue criminal code violations by ensuring that time, travel budgets and equipment are used wisely. Access to the federal database will ensure optimum collaboration with federal and other state and local law enforcement agencies, and
- Because investigators currently enforce criminal laws under the Revenue Code statewide, their statewide presence as police officers in rural Alaska will add another safety net of first responders to rural Alaska without any increased costs associated with adding additional personnel. While these investigators will not seek to enforce general criminal laws, they will be trained law enforcement professionals with the tools necessary to protect and preserve the peace until State Troopers or VPSO's can take over. Revenue investigators will be trained in domestic violence and sexual abuse crimes prevention and provide added reinforcements in preserving family safety in rural Alaska.

However, the benefits of increased safety of our investigators in the field through access to the FBI's National Crime Information Center (NCIC) database and the National Law Enforcement Telecommunications System (NLETS) are yet to be achieved because the CIU does not qualify as a law enforcement agency because its officers do not have arrest authority. In addition, there are substantial federal grant funds and free training that the CIU cannot take advantage of without its formal federal recognition as a law enforcement agency.

Through consolidation of investigative functions throughout the department, the CIU will fairly, effectively and efficiently enforce Department of Revenue's criminal statutes and regulations while fully protecting the safety of its staff.

### Significant Changes in Results to be Delivered in FY2012

No changes in results delivered.

### Major Component Accomplishments in 2010

The Department of Revenue Criminal Investigations Unit (CIU) was established in May 2010 by combining the investigative resources of the CSSD, PFD, and Tax Divisions. This new unit consists of eleven Criminal Investigators and one Paralegal. Investigators have already been reassigned to the new unit, and cross-training has begun. We are beginning to realize the benefits of this consolidated unit through the sharing of program data, and more efficient utilization of equipment, personnel and travel funds.

## Statutory and Regulatory Authority

AS 43            Revenue and Taxation  
AS 25.27        Child Support Services Agency

Contact Information
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**Criminal Investigations Unit  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	1,280.0
72000 Travel	0.0	0.0	75.0
73000 Services	0.0	0.0	220.0
74000 Commodities	0.0	0.0	25.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	0.0	0.0	1,600.0
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	0.0	0.0	1,600.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Proposed budget increases:</b>					
-Establish Criminal Investigations Unit	0.0	0.0	1,600.0	0.0	1,600.0
<b>FY2012 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>1,600.0</b>

Criminal Investigations Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	0	12	Annual Salaries	808,359
Part-time	0	0	Premium Pay	13,733
Nonpermanent	0	0	Annual Benefits	463,796
			<i>Less 1.00% Vacancy Factor</i>	(12,888)
			Lump Sum Premium Pay	7,000
<b>Totals</b>	<b>0</b>	<b>12</b>	<b>Total Personal Services</b>	<b>1,280,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Investigator III	7	0	1	0	8
Investigator IV	2	0	1	0	3
Paralegal I	0	0	1	0	1
<b>Totals</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>12</b>

**Component Detail All Funds**  
**Department of Revenue**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

	<b>FY2010 Actuals</b>	<b>FY2011 Conference Committee (Final)</b>	<b>FY2011 Authorized</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	<b>FY2011 Management Plan vs FY2012 Governor</b>
71000 Personal Services	0.0	0.0	0.0	0.0	1,280.0	100.0%
72000 Travel	0.0	0.0	0.0	0.0	75.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	220.0	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	25.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>100.0%</b>
<b>Fund Sources:</b>						
1007 I/A Rcpts	0.0	0.0	0.0	0.0	1,600.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	12	100.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Revenue**

**Component:** Criminal Investigations Unit (2993)

**RDU:** Administration and Support (50)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>Establish Criminal Investigations Unit</b>												
	Inc	1,600.0	1,280.0	75.0	220.0	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1,600.0										

The Department of Revenue has consolidated three separate investigations groups from the Child Support, Tax and Permanent Fund Dividend Divisions into one unit reporting to the Commissioner's Office. The newly formed Criminal Investigations Unit (CIU) will investigate fraud and other criminal activity relating to the programs within these divisions. Consolidation of staff will allow sharing of resources and the ability to assign staff where needed. This request establishes a budget for the new component.

**Centralize Criminal Investigations Staff**

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	0	0
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The Department of Revenue has consolidated three separate investigations groups from the Child Support, Tax and Permanent Fund Dividend Divisions into one unit reporting to the Commissioner's Office. The newly formed Criminal Investigations Unit (CIU) will investigate fraud and other criminal activity relating to the programs within these divisions. Consolidation of staff will allow sharing of resources and the ability to assign staff where needed. Bringing the investigations groups into one functioning unit will achieve the following results:

- Improve investigator safety;
- Create economic efficiencies in the enforcement of Revenue criminal code violations; and
- Ensure optimum collaboration with federal and other state and local law enforcement agencies.

Twelve positions are being transferred into the CIU from the following budget components:

**PFD Division:**

- PCN 04-6034 Investigator IV
- PCN 04-6095 Investigator III
- PCN 04-6101 Investigator III
- PCN 04-6054 Paralegal I

**Child Support Services Division:**

- PCN 04-7058 Investigator IV
- PCN 04-7149 Investigator III
- PCN 04-7228 Investigator III

**Tax Division:**

- PCN 08-2077 Investigator IV
- PCN 08-2078 Investigator III
- PCN 04-3249 Investigator III

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Revenue**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
PCN 04-3256 Investigator III												
PCN 04-3257 Investigator III												
	<b>Totals</b>	<b>1,600.0</b>	<b>1,280.0</b>	<b>75.0</b>	<b>220.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Revenue**

**Scenario:** FY2012 Governor (8665)  
**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
04-3249	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		62,388	0	2,839	37,660	102,887	0
04-3256	Investigator III	FT	A	GP	Anchorage	200	18F / G	12.0		65,820	0	3,796	39,143	108,759	0
04-3257	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		62,196	0	3,549	37,835	103,580	0
04-6034	Investigator IV	FT	A	SS	Juneau	202	20F / J	12.0		80,244	0	0	42,258	122,502	0
04-6054	Paralegal I	FT	A	GP	Juneau	202	14B / C	12.0		43,820	0	0	30,427	74,247	0
04-6095	Investigator III	FT	A	GP	Juneau	202	18E / F	12.0		63,443	0	0	37,057	100,500	0
04-6101	Investigator III	FT	A	GP	Anchorage	200	18D / E	12.0		61,278	0	0	36,326	97,604	0
04-7058	Investigator IV	FT	A	SS	Anchorage	200	20K / L	12.0		84,422	0	0	43,670	128,092	0
04-7149	Investigator III	FT	A	GG	Anchorage	200	18M	12.0		76,536	0	0	41,482	118,018	0
04-7228	Investigator III	FT	A	GP	Anchorage	200	18J	12.0		68,532	0	0	38,777	107,309	0
08-2077	Investigator IV	FT	A	SS	Anchorage	200	20E / F	12.0		75,948	0	0	40,807	116,755	0
08-2078	Investigator III	FT	A	GP	Anchorage	200	18E / F	12.0		63,732	0	3,549	38,354	105,635	0

	Total Positions	New	Deleted
Full Time Positions:	12	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	12	0	0

Total Component Months: 144.0

<b>Total Salary Costs:</b>	808,359
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	13,733
<b>Total Benefits:</b>	463,796
<b>Total Pre-Vacancy:</b>	1,285,888
<b>Minus Vacancy Adjustment of 1.00%:</b>	(12,888)
<b>Total Post-Vacancy:</b>	1,273,000
<b>Plus Lump Sum Premium Pay:</b>	7,000
<b>Personal Services Line 100:</b>	1,280,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Inter-Agency Receipts	1,285,888	1,273,000	100.00%
<b>Total PCN Funding:</b>	<b>1,285,888</b>	<b>1,273,000</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1007 Inter-Agency Receipts	7,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>7,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Revenue**  
**Travel**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		0.0	0.0	75.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>75.0</b>
72110	Employee Travel (Instate)	Instate airfare, surface transportation, lodging, meals & incidentals	0.0	0.0	75.0

**Line Item Detail**  
**Department of Revenue**  
**Services**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

Line Number	Line Name			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services			0.0	0.0	220.0
Expenditure Account	Servicing Agency	Explanation		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>220.0</b>
73025	Education Services	Training, conferences, memberships, and employee tuition		0.0	0.0	15.0
73075	Legal & Judicial Svc	Witness fees, transcription costs		0.0	0.0	2.5
73150	Information Technlgy	Information technology services including consulting, software licensing, software maintenance, and IT training		0.0	0.0	23.0
73156	Telecommunication	Local, long distance, cellular and telecommunications equipment charges; data/network; and television		0.0	0.0	3.0
73225	Delivery Services	Delivery and courier services; postage		0.0	0.0	0.5
73525	Utilities	Confidential document disposal		0.0	0.0	0.5
73650	Struc/Infstruct/Land	Repairs, maintenance, rentals and/or leases of space, structures or infrastructure		0.0	0.0	1.1
73675	Equipment/Machinery	Repairs, maintenance, rentals and/or leases of office furniture and equipment		0.0	0.0	4.0
73750	Other Services (Non IA Svcs)	Other services including program management/consulting, safety, printing and copying		0.0	0.0	10.0
73805	IT-Non-Telecommnctns	Admin	ETS chargeback for computer services EPR and task orders	0.0	0.0	7.5
73806	IT-Telecommunication	Admin	ETS chargeback for telecommunications EPR	0.0	0.0	9.9
73806	IT-Telecommunication	Admin	ETS chargeback for telecommunications line fees, services requests, and VPN	0.0	0.0	5.7
73809	Mail	Admin	Central mailroom services including pick up and delivery of U.S. mail, postage, mailing of state warrants	0.0	0.0	1.5
73810	Human Resources	Admin	Human resource and payroll services provided by the Division of Personnel	0.0	0.0	9.5
73811	Building Leases	Admin	State Office Building - Juneau	0.0	0.0	7.5

**Line Item Detail**  
**Department of Revenue**  
**Services**

**Component:** Criminal Investigations Unit (2993)

**RDU:** Administration and Support (50)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>220.0</b>	
73811	Building Leases	Admin	Atwood Building and parking garage - Anchorage	0.0	0.0	28.5
73812	Legal	Law	Legal services related to investigations	0.0	0.0	4.0
73814	Insurance	Admin	Risk Management	0.0	0.0	0.1
73815	Financial	Admin	Division of Finance AKSAS/AKPAY	0.0	0.0	0.5
73816	ADA Compliance	Labor	ADA compliance	0.0	0.0	0.2
73818	Training (Services-IA Svcs)	Admin	Training provided by state agencies	0.0	0.0	1.0
73819	Commission Sales (IA Svcs)	Admin	State Travel Office fees	0.0	0.0	1.5
73848	State Equip Fleet	Trans	All costs associated with the use of state-owned vehicles	0.0	0.0	18.0
73979	Mgmt/Consulting (IA Svcs)	Revenue-CO	Support services provided by the Commissioner's Office	0.0	0.0	24.0
73979	Mgmt/Consulting (IA Svcs)	Revenue-ASD	Administrative support provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative services	0.0	0.0	41.0

**Line Item Detail**  
**Department of Revenue**  
**Commodities**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		0.0	0.0	25.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>25.0</b>
74200	Business	Business supplies including books and educational; equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	0.0	0.0	14.0
74480	Household & Instit.	Institutional supplies	0.0	0.0	1.0
74600	Safety (Commodities)	Law enforcement supplies	0.0	0.0	10.0

**Restricted Revenue Detail**  
**Department of Revenue**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	0.0	0.0	1,600.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59040	Revenue RSA to provide consolidated investigative services	Tax Division	4216902	11100	0.0	0.0	640.0
59040	Revenue RSA to provide consolidated investigative services	Child Support Services	4416902	11100	0.0	0.0	416.0
59040	Revenue RSA to provide consolidated investigative services	Permanent Fund Dividend Division	4616902	11100	0.0	0.0	544.0

**Inter-Agency Services**  
**Department of Revenue**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73805	IT-Non-Telecommnctns	ETS chargeback for computer services EPR and task orders	Inter-dept	Admin	0.0	0.0	7.5
<b>73805 IT-Non-Telecommnctns subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>7.5</b>
73806	IT-Telecommunication	ETS chargeback for telecommunications EPR	Inter-dept	Admin	0.0	0.0	9.9
73806	IT-Telecommunication	ETS chargeback for telecommunications line fees, services requests, and VPN	Inter-dept	Admin	0.0	0.0	5.7
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>15.6</b>
73809	Mail	Central mailroom services including pick up and delivery of U.S. mail, postage, mailing of state warrants	Inter-dept	Admin	0.0	0.0	1.5
<b>73809 Mail subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>1.5</b>
73810	Human Resources	Human resource and payroll services provided by the Division of Personnel	Inter-dept	Admin	0.0	0.0	9.5
<b>73810 Human Resources subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>9.5</b>
73811	Building Leases	State Office Building - Juneau	Inter-dept	Admin	0.0	0.0	7.5
73811	Building Leases	Atwood Building and parking garage - Anchorage	Inter-dept	Admin	0.0	0.0	28.5
<b>73811 Building Leases subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>36.0</b>
73812	Legal	Legal services related to investigations	Inter-dept	Law	0.0	0.0	4.0
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>4.0</b>
73814	Insurance	Risk Management	Inter-dept	Admin	0.0	0.0	0.1
<b>73814 Insurance subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.1</b>
73815	Financial	Division of Finance AKSAS/AKPAY	Inter-dept	Admin	0.0	0.0	0.5
<b>73815 Financial subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.5</b>
73816	ADA Compliance	ADA compliance	Inter-dept	Labor	0.0	0.0	0.2
<b>73816 ADA Compliance subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
73818	Training (Services-IA Svcs)	Training provided by state agencies	Inter-dept	Admin	0.0	0.0	1.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
73819	Commission Sales (IA Svcs)	State Travel Office fees	Inter-dept	Admin	0.0	0.0	1.5
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>1.5</b>
73848	State Equip Fleet	All costs associated with the use of state-owned vehicles	Inter-dept	Trans	0.0	0.0	18.0
<b>73848 State Equip Fleet subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>18.0</b>
73979	Mgmt/Consulting (IA Svcs)	Support services provided by the Commissioner's Office	Intra-dept	Revenue-CO	0.0	0.0	24.0
73979	Mgmt/Consulting (IA Svcs)	Administrative support provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative services	Intra-dept	Revenue-ASD	0.0	0.0	41.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>65.0</b>
<b>Criminal Investigations Unit total:</b>					<b>0.0</b>	<b>0.0</b>	<b>160.4</b>

**Inter-Agency Services**  
**Department of Revenue**

**Component:** Criminal Investigations Unit (2993)  
**RDU:** Administration and Support (50)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Grand Total:</b>				0.0	0.0	160.4