

Restricted Revenue Summary by Component

Department of Revenue Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 7,396.2

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Revenue Totals:			7,396.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	47.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	3,668.9
51015 Interagency Receipts	59040 Revenue	Child Support Services	416.0
51015 Interagency Receipts	59040 Revenue	Department-wide	822.2
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	30.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	544.0
51015 Interagency Receipts	59040 Revenue	Tax Division	640.0
51015 Interagency Receipts	59060 Health & Social Svcs	Energy Assistance Program	800.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	418.1
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	10.0
RDU: Taxation and Treasury (510)			3,725.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	47.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	3,668.9
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	10.0
Component: Tax Division (2476)			37.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	37.0
Component: Treasury Division (121)			3,668.9
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	3,668.9
Component: Permanent Fund Dividend Division (981)			20.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	10.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	10.0
RDU: Administration and Support (50)			2,422.2
51015 Interagency Receipts	59040 Revenue	Child Support Services	416.0
51015 Interagency Receipts	59040 Revenue	Department-wide	822.2
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	544.0
51015 Interagency Receipts	59040 Revenue	Tax Division	640.0
Component: Commissioner's Office (123)			175.7
51015 Interagency Receipts	59040 Revenue	Department-wide	175.7
Component: Administrative Services (125)			646.5
51015 Interagency Receipts	59040 Revenue	Department-wide	646.5
Component: Criminal Investigations Unit (2993)			1,600.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	416.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	544.0
51015 Interagency Receipts	59040 Revenue	Tax Division	640.0
RDU: Alaska Mental Health Trust Authority (47)			448.1
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	418.1
Component: Mental Health Trust Operations (1423)			30.0
51015 Interagency Receipts	59040 Revenue	Long Term Care Ombudsman Office	30.0
Component: Long Term Care Ombudsman Office (2749)			418.1
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	418.1
RDU: Alaska Housing Finance Corporation (46)			800.0
51015 Interagency Receipts	59060 Health & Social Svcs	Energy Assistance Program	800.0

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**Department of Revenue
Interagency Receipts Only**

Scenario: FY2012 Governor (8665)

Report Grand Total: 7,396.2

Master Revenue Account	Sub Revenue Account	Component	Total
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Component: AHFC Operations (110)			800.0
51015 Interagency Receipts	59060 Health & Social Svcs	Energy Assistance Program	800.0