

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Fire and Life Safety Operations (2883)  
**RDU:** Fire and Life Safety (556)

| Scenario/Change<br>Record Title                           | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|---|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|   |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY2011 Supplementals PS BU Corrections</b>             |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b> |               |             |                      |            |            |             |                |                     |               |           |          |          |
|   | SalAdj        | -6.6        | -6.6                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |               | -3.0        |                      |            |            |             |                |                     |               |           |          |          |
| 1005 GF/Prgm  |               | -3.3        |                      |            |            |             |                |                     |               |           |          |          |
| 1007 I/A Rcpts  |               | -0.3        |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>                                   |               | <b>-6.6</b> | <b>-6.6</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-6.6

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Training and Education Bureau (2884)  
**RDU:** Fire and Life Safety (556)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -2.1        | -2.1                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -2.1        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.1 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-2.1</b> | <b>-2.1</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Alaska Fire Standards Council (403)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -1.9        | -1.9                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -1.9        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-1.9 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-1.9</b> | <b>-1.9</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -2.2        | -2.2                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts   |               | 0.4         |                      |            |            |             |                |                     |               |           |          |          |
| 1004 Gen Fund  |               | -1.7        |                      |            |            |             |                |                     |               |           |          |          |
| 1007 I/A Rcpts   |               | 0.2         |                      |            |            |             |                |                     |               |           |          |          |
| 1061 CIP Rcpts   |               | -1.1        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.2 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-2.2</b> | <b>-2.2</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -0.9        | -0.9                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -0.9        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-0.9 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-0.9</b> | <b>-0.9</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -3.4        | -3.4                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -3.6        |                      |            |            |             |                |                     |               |           |          |          |
| 1005 GF/Prgm   |               | 0.2         |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-3.4 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-3.4</b> | <b>-3.4</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -1.4        | -1.4                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1002 Fed Rcpts   |               | -0.5        |                      |            |            |             |                |                     |               |           |          |          |
| 1003 G/F Match   |               | -0.4        |                      |            |            |             |                |                     |               |           |          |          |
| 1004 Gen Fund  |               | -0.5        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-1.4 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-1.4</b> | <b>-1.4</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title   | Trans<br>Type | Totals       | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|---|---------------|--------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|   |               |              |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>   |               |              |                      |            |            |             |                |                     |               |           |          |          |
|   | SalAdj        | -68.9        | -68.9                | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |               | -67.8        |                      |            |            |             |                |                     |               |           |          |          |
| 1061 CIP Rcpts  |               | -1.1         |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-68.9 |               |              |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>   |               | <b>-68.9</b> | <b>-68.9</b>         | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -6.3        | -6.3                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -6.3        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-6.3 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-6.3</b> | <b>-6.3</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -3.9        | -3.9                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -3.9        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-3.9 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-3.9</b> | <b>-3.9</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change Record Title  | Trans Type | Totals       | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|---|------------|--------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |              |                   |            |            |             |                |                  |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>   |            |              |                   |            |            |             |                |                  |               |           |          |          |
|   | SalAdj     | -14.3        | -14.3             | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |            | -16.4        |                   |            |            |             |                |                  |               |           |          |          |
| 1061 CIP Rcpts  |            | 2.1          |                   |            |            |             |                |                  |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-14.3 |            |              |                   |            |            |             |                |                  |               |           |          |          |
| <b>Component Totals</b>   |            | <b>-14.3</b> | <b>-14.3</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -1.8        | -1.8                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -1.8        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-1.8 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-1.8</b> | <b>-1.8</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -5.8        | -5.8                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -5.8        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-5.8 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-5.8</b> | <b>-5.8</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** VPSO Support (517)  
**RDU:** Village Public Safety Officer Program (161)

| Scenario/Change Record Title  | Trans Type | Totals     | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|   |            |            |                   |            |            |             |                |                  |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>   |            |            |                   |            |            |             |                |                  |               |           |          |          |
|   | SalAdj     | 0.4        | 0.4               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |            | 0.4        |                   |            |            |             |                |                  |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$0.4 |            |            |                   |            |            |             |                |                  |               |           |          |          |
| <b>Component Totals</b>   |            | <b>0.4</b> | <b>0.4</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -2.2        | -2.2                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -2.2        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.2 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-2.2</b> | <b>-2.2</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -2.7        | -2.7                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -2.7        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.7 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-2.7</b> | <b>-2.7</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

| Scenario/Change<br>Record Title   | Trans<br>Type | Totals       | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|---|---------------|--------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|   |               |              |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>   |               |              |                      |            |            |             |                |                     |               |           |          |          |
|   | SalAdj        | -15.4        | -15.4                | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |               | -15.4        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-15.4 |               |              |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>   |               | <b>-15.4</b> | <b>-15.4</b>         | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Statewide Support (165)

| Scenario/Change Record Title   | Trans Type | Totals      | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|--|------------|-------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|  |            |             |                   |            |            |             |                |                  |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |            |             |                   |            |            |             |                |                  |               |           |          |          |
|  | SalAdj     | -3.4        | -3.4              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1005 GF/Prgm   |            | -3.4        |                   |            |            |             |                |                  |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-3.4 |            |             |                   |            |            |             |                |                  |               |           |          |          |
| <b>Component Totals</b>  |            | <b>-3.4</b> | <b>-3.4</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Public Safety Information Network (528)  
**RDU:** Statewide Support (165)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -4.2        | -4.2                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -4.2        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-4.2 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-4.2</b> | <b>-4.2</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals      | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|--|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|  |               |             |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>  |               |             |                      |            |            |             |                |                     |               |           |          |          |
|  | SalAdj        | -7.1        | -7.1                 | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |               | -3.8        |                      |            |            |             |                |                     |               |           |          |          |
| 1005 GF/Prgm   |               | -3.3        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-7.1 |               |             |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>  |               | <b>-7.1</b> | <b>-7.1</b>          | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2011 Supplementals PS BU Corrections (8402)  
**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

| Scenario/Change<br>Record Title   | Trans<br>Type | Totals       | Personal<br>Services | Travel     | Services   | Commodities | Capital Outlay | Grants,<br>Benefits | Miscellaneous | Positions |          |          |
|---|---------------|--------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
|   |               |              |                      |            |            |             |                |                     |               | PFT       | PPT      | NP       |
| <b>FY 2011 Over/Understated GGU/SU salary adjustments</b>   |               |              |                      |            |            |             |                |                     |               |           |          |          |
|   | SalAdj        | -18.5        | -18.5                | 0.0        | 0.0        | 0.0         | 0.0            | 0.0                 | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund   |               | -18.5        |                      |            |            |             |                |                     |               |           |          |          |
| When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-18.5 |               |              |                      |            |            |             |                |                     |               |           |          |          |
| <b>Component Totals</b>   |               | <b>-18.5</b> | <b>-18.5</b>         | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |