

Change Record Detail With Description
Department of Public Safety

Scenario: FY2011 Supplementals (8842)
Component: Alcoholic Beverage Control Board (2690)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2011 Supplementals												
Volunteers of America Compliance Checks												
1108 Stat Desig	Suppl	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alcoholic Beverage Control (ABC) Board will perform compliance checks in the greater Anchorage area in coordination with Volunteers of America (VOA) youth members. VOA has agreed to reimburse the wages of an ABC Board investigator and the fees paid to the youth members. The agreement was signed in mid-May 2010, and the project is taking place in FY2011. The ABC Board does not currently have any Statutory Designated Program Receipt (SDPR) authority in its budget to receive and expend these VOA revenues, which meet the definition of designated program receipts under AS 37.05.146(b)(3), as they are restricted to a specific use by the terms of a contract between the ABC Board and VOA.</p> <p>If unfunded, the ABC Board would have to absorb the \$15.0 expense of this project from its budget, resulting in fewer investigations and compliance checks in other areas of Alaska. The revenues from the VOA contract would be simply deposited into the general fund.</p> <p>This request will have no impact on FY2012.</p>												
Component Totals		15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0