

Department Totals - Operating Budget
Department of Public Safety

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Department Totals	15.0	-172.6
Funding Sources:		
1002 Fed Rcpts	0.0	-0.1
1003 G/F Match	0.0	-0.4
1004 Gen Fund	0.0	-162.1
1005 GF/Prgm	0.0	-9.8
1007 I/A Rcpts	0.0	-0.1
1061 CIP Rcpts	0.0	-0.1
1108 Stat Desig	15.0	0.0
Totals:		
Unrestricted General (UGF)	0.0	-162.5
Designated General (DGF)	0.0	-9.8
Other Funds	15.0	-0.2
Federal Funds	0.0	-0.1