

State of Alaska FY2012 Governor's Operating Budget

Department of Public Safety

Department of Public Safety

Mission

The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

Core Services

- Perform criminal and traffic law enforcement and investigations.
- Manage and perform search and rescue operations for lost and missing persons.
- Provide wildlife law enforcement and investigations.
- Provide support to rural law enforcement entities.
- Provide security to the Alaska Court System, transport inmates to and from court and between correctional institutions, and perform extradition of wanted persons to and from the state.
- Provide criminal laboratory and forensic services, administer the statewide breath alcohol program, maintain Alaska's DNA identification system, and provide expert testimony in court proceedings.
- Maintain accurate and complete Alaska criminal records and information for use by law enforcement agencies in Alaska and elsewhere.
- Manage building and fire codes (development, adoption, interpretation, and review), conduct building plan reviews of commercial buildings and 4-plex and larger housing units, conduct fire and life safety inspections of priority facilities.
- Enforce alcoholic beverage laws.

Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

CURRENT CAPACITY									
Priority Programs	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1 Law Enforcement Patrol & Investigations	39,971.4	0.0	1,998.4	5,693.5	47,663.3	390	0	12	26.3%
2 Rural Law Enforcement	21,150.5	947.4	738.2	0.0	22,836.1	2	0	0	14.6%
3 Domestic Violence & Sexual Assault Programs	15,285.1	7,606.7	1,150.4	11,470.7	35,512.9	10	0	0	15.1%
4 Statewide Public Safety Programs	27,675.8	6,443.6	6,230.8	2,402.7	42,752.9	285	0	1	22.5%
5 Resource Protection	27,024.8	41.5	1,721.3	0.0	28,787.6	158	16	0	17.8%
6 Highway Safety	5,657.2	0.0	6,356.2	14.7	12,028.1	27	0	0	3.7%
FY2011 Management Plan	136,764.8	15,039.2	18,195.3	19,581.6	189,580.9	872	16	13	

Prioritization of Agency Programs

Department services are grouped into priority program areas according to broad categories of services provided by individual budget components. Many components provide services that fit into more than one program area and are allocated on a percentage basis according to approximate proportions of effort.

A brief description of the priority programs areas follows:

Law enforcement patrol and investigations includes basic police operations throughout the state. It does not include the cost of services shown in the rural law enforcement, domestic violence and sexual assault, or resource protection programs.

Rural law enforcement includes the Village Public Safety Officers program and rural-specific law enforcement operations and related indirect costs. It does not include fish and wildlife enforcement programs; these costs are shown in the resource protection program.

Statewide public safety programs includes all services not included in other priority program areas. This includes services provided in general support of all law enforcement agencies in the state. Some, but not all, of those services include the Alaska Public Safety Information Network (APSIN), the Alaska Scientific Crime Detection Laboratory, Fire and Life Safety (State Fire Marshal), the Alcoholic Beverage Control Board, funding for the Civil Air Patrol, and related costs.

Domestic Violence and sexual assault programs (DV/SA) includes the Council on Domestic Violence and Sexual Assault, police response and investigations and DV/SA-specific programs of the Alaska State Troopers.

Resource protection includes only most costs of the Alaska Wildlife Troopers and related indirect costs.

Highway safety includes only the Alaska Bureau of Highway Patrol and related indirect costs.

Priority Programs - Key Performance Indicators

(Additional performance information is available on the web at <http://omb.alaska.gov/results.>)

Law Enforcement Patrol & Investigations

-  63% of property crimes referred in FY2010 were accepted for prosecution compared to 58% in FY2009
-  69% of felony illicit drug cases referred in FY2010 were accepted for prosecution compared to 67% in FY2009
-  Homicide solve rate in Alaska State Trooper jurisdiction in FY2010 was 91%

Rural Law Enforcement

-  31% of misdemeanor and felony alcohol crimes referred in FY2010 were accepted for prosecution compared to 32% in FY2009

Domestic Violence & Sexual Assault Programs

-  41% of sexual assault/sexual abuse cases referred in FY2010 were accepted for prosecution compared to 38% in FY2009

Statewide Public Safety Programs

-  Rate of compliance with the law prohibiting the sale of alcoholic beverages to underage persons was 85% in FY2010, compared to 86.5% in FY2009.
-  Average number of working days from receipt to dissemination of criminal justice records information in FY2010 was 3, compared to 107 in FY2009
-  The number of new agencies provided access to the Alaska Criminal Justice Information System (AKCJIS) in FY2010 decreased by 2% from FY2009
-  In FY2010, 78% of 4,756 requests for laboratory service had a turnaround time less than 30 days
-  In FY2010, 2% of un-worked requests for laboratory service were over 120 days old, compared to 11% in FY2009
-  40% of arrest fingerprint cards requested were obtained in FY2010 compared to 23% in FY2009

Resource Protection

-  There was a 14% decrease in recreational boating accidents with deaths, going from 14 fatalities in CY2008 to 12 fatalities in CY2009
-  The number of wildlife violations as a percentage of total contacts decreased by 35% in FY2010 compared to FY2009

- ↑ 10,317 contacts in FY2010 is a 19% increase over the previous 2-year average of 8,678 boating safety contacts
- ↑ There was a 246% increase over the previous 2-year average in boating safety education hours in FY2010, up to 400 hours compared to 187

Highway Safety

- ➡ There were 21 driving under the influence (DUI) fatalities in the Alaska State Trooper patrol area in CY2009 and 16 in CY2008. Data for this target of a 10% decline compared to the prior 3-year average first became available in CY2007; thus a comparison to the target is not possible till CY2010

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> • Traffic enforcement • Driving under the influence (DUI) enforcement team and dedicated DUI patrols • Strategic location of Alaska Bureau of Alcohol and Drug Enforcement investigators • Homicide investigations training • Strategic deployment of personnel in Alaska Bureau of Investigations • Provide search and rescue management training 	<ul style="list-style-type: none"> • Wildlife enforcement training • Covert hunting investigations • Initial fire and life safety inspections, inspection follow-ups • Coordinate advanced fire suppression classes for local fire departments • Work with local fire departments to improve existing public fire education programs

Key Department Challenges

Significant challenges in the **Law Enforcement Patrol and Investigations** priority program area include:

Need for core police services increasing - As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. The Alaska State Troopers' technology base lags far behind other police and public service organizations in all these areas.

State Trooper recruitment - Recruitment and retention continue to be significant challenges for the Alaska State Troopers and law enforcement agencies nation-wide. Attracting quality applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by any other police agencies in the state

Significant challenges in the **Rural Law Enforcement** priority program area include:

Lack of Housing and Offices for Village Public Safety Officers - With the increase in the number of VPSO positions, the need for more housing and office facilities within communities is increasingly more challenging. With the suppressed economies within rural Alaska, many communities are looking to the state or federal government for funding sources.

Declining Federal Funds - The VPSO program has grown in FY2010 but with the decreasing availability of federal grants, the program will rely on state general funds to support other associated expenses within the program. Continued grant management and oversight will be requiring significant and increasing staff time. Upper level Alaska State Trooper (AST) managers further are expending an increased amount of diplomatic effort in order to ensure that the program remains successful.

Significant challenges in the **Domestic Violence and Sexual Assault** priority program area include:

Domestic violence and sexual assault rates are far too high - Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

Victim services in rural areas - Ensuring accessibility to services for victims in remote areas and the ability of victim service programs to maintain core services despite rising costs is an ongoing concern. A lack of affordable housing causes victims to extend stays in shelters, affecting services available to incoming victims. Additionally, making sexual assault forensic exams available throughout the state is a challenge. Several programs reported difficulty in maintaining nursing staff trained to gather forensic evidence in cases involving adult sexual assault. Many hospitals experience chronic nursing shortages and find it difficult to allocate limited resources to a non-medical purpose. There are also challenges associated with implementing anonymous reporting of adult sexual assault and in gathering and storing evidence.

Significant challenges in the **Statewide Public Safety Programs** priority program area include:

Residential fire fatalities increasing - In the past three years, the state has seen an increase in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires. Currently, the Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Alcohol and drugs are a leading contributor to fire fatalities and the trend continues to climb. To reduce this trend there will be a significant cultural public education focus centered on personal responsibility. The most effective method to reach residential occupants is through public education programs. With limited public educators, this can only be accomplished by targeting high-risk groups and areas.

Juvenile fire setters (JFS) – Juveniles are a significant cause of fire fatalities and property damage. The solution to JFS is not held by any one department or division, instead incorporating professionals from many agencies including law enforcement, fire departments, social services, and mental health services for a statewide synergistic attack on the problem. The issue is both rural and urban and does not subscribe to social or economic status. Statistically, JFS are responsible for 20 percent of Alaska's fatalities and 30 to 40 percent of the state's property loss. There is no programmatic approach to this issue and with limited knowledge, lack of interdepartmental cooperation, and current staffing levels, JFS will continue to contribute to climbing fire fatalities and property loss. Educational opportunities will be provided to agencies that have a hand in helping to reduce this problem.

Small Police Departments - The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Alcoholic Beverage Control Board - New licenses for "outdoor recreation lodges" resulting from legislation passed in 2005 continue to present challenges for the board. Many of these lodges are located in rural parts of the state and board staff are balancing concerns from nearby communities, many of which restrict alcohol possession by local option, with the right of lodge owners to acquire and operate lodge licenses that allow service only to their guests and off-duty staff.

Alaska Public Safety Information Network (APSIN) - During FY2011, there will be further deliveries toward the new APSIN production system. A challenge will be to support and synchronize old and new technologies during a protracted transition, and to train the user base in the new system. Deploying and integrating support infrastructure, including security, directory, and related systems, will be a significant undertaking, requiring both external resources and training for DPS staff. These efforts must be coordinated to meet state and federal standards while also supporting other operational systems used daily by DPS.

Compliance with federal record keeping and monitoring requirements - Laws such as the USA PATRIOT Act, NICS Improvement Act of 2007 (HR 297), Brady National Instant Check System (NICS), Violence Against Women Act (VAWA), Sex Offender Registration, and numerous other federal laws require constant monitoring to assure compliance and public safety. In July 2006, Congress passed the Adam Walsh Child Protection and Safety Act of 2006 (P.L. 109-208), a dramatic overhaul of the nation's sex offender registration laws. The State of Alaska would need to amend its Sex Offender Registration law (AS 12.63) to incorporate mandates in this bill, which would require significant changes to state policy and procedures, not only for the sex offender registry program but for law enforcement and corrections agencies statewide.

Significant challenges in the **Resource Protection** priority program area include:

Wildlife enforcement efforts are at minimum levels - The Alaska Wildlife Troopers (AWT) conduct enforcement operations in the most challenging geographic expanse in the country. It is a significant challenge under the best of conditions to successfully protect the state's fish and wildlife resources. AWT continues to operate at a minimally acceptable enforcement level. Many areas of the state are not patrolled or are only occasionally patrolled. Only with the support of the marine enforcement section and its fleet of sixteen vessels ranging from 25' to 156', and the aircraft section with its compliment of patrol aircraft, can the AWT core mission be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging. The majority of new trooper applicants for the division require extensive training in the nuances of Alaska resource enforcement.

Significant challenges in the **Highway Safety** priority program area include:

Long term funding for the Alaska Bureau of Highway Patrol (ABHP) – Pass-through federal funding from the Alaska Highway Safety Offices may decline over the next several years. Identifying long term funding sources will be critical to sustain the highway safety gains made from dedicating trooper and local police patrols to highway patrol and major accident investigations.

Significant Changes in Results to be Delivered in FY2012

The following changes in results are anticipated for the **Law Enforcement Patrol and Investigations** priority area.

Improve law enforcement records – The Alaska State Troopers (AST) are continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with implementation of an electronic records management system acquired in FY2010, will facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems.

Changes in results to be delivered within the **Rural Law Enforcement** program priority area are:

Continue to expand the Village Public Safety Officers program – The department will work with the organizations administering the Village Public Safety Officer (VPSO) program to hire 15 additional VPSOs, bringing the total number of positions to 101 in FY2012. Additionally, three new troopers dedicated to oversight of VPSO activities will be added in FY2012.

Changes in results to be delivered within the **Domestic Violence and Sexual Assault** program priority area are:

Increase prevention activities – the Council on Domestic Violence and Sexual Assault (CDVSA) will strengthen prevention efforts through pooling resources and engaging stakeholders in a campaign to prevent interpersonal violence in Alaska. The council will coordinate prevention activities with the Alaska Network on Domestic Violence and Sexual Assault (network) and the public health division of the Department of Health and Social Services.

Ongoing research - CDVSA will strengthen research efforts through a partnership with the University of Alaska

and the network. Working with the university, the council will fund regional interpersonal violence prevalence surveys.

Additional resources – A new state trooper investigator position and one new technical position will be added to focus on internet crimes against children. Additionally, new funding for the Alaska Police Standards Council will be targeted towards increasing training covering new developments in sexual assault investigations and prosecutions, including child abuse cases and child forensic interview training.

Changes in results to be delivered within the **Statewide Public Safety Programs** program priority area are:

Tracking liquor license activity - the Alcoholic Beverage Control Board, with installation of an improved database, will be able to do a better job of keeping track of liquor licensee activity, changes in ownership and location of licenses, tracking receipt of money and reconciling funds received, and providing useful information regarding liquor licenses.

Additional oil and gas facilities inspections - The Division of Fire and Life Safety expects to conduct an additional 200 to 300 fire and life safety inspections for unregulated pipeline facilities on shore and off shore statewide. The division anticipates that as the Denali or Alaska Gasline Inducement Act (AGIA) sponsored gas line moves forward, this office will be strategically placed to support the work.

Alaska Public Safety Information Network (APSIN) users will increase - The number of users who have secure access to Alaska's criminal justice information data, and the use of APSIN in general, will increase dramatically with Internet technologies and Virtual Private Networking (VPN). Significant investments in APSIN development will move more of the APSIN workload and costs, especially related to reporting and maintenance, off the mainframe.

Sex offender registry compliance will improve – There has been an improvement in the number of compliant sex offenders and this is expected to continue to improve. This is in large part due to the extra resources assigned to assist the registry. The registry will work with state and local law enforcement agencies to identify and locate offenders who are out of compliance with registration requirements.

Processing of DNA analysis – The Crime Lab will complete DNA analysis on all sexual assault and violent crimes cases older than 2011.

Changes in results to be delivered within the **Resource Protection** program priority area are:

Similar service delivery expected - The Division of Alaska Wildlife Troopers predicts similar service delivery as that in FY2011. AWT will continue to concentrate the majority of its resources on the enforcement of laws governing commercial enterprises and the protection of wild resources.

Changes in results to be delivered within the **Highway Safety** program priority area are:

Reduced traffic fatality rates – The goal of the Alaska Bureau of Highway Patrol traffic enforcement is to reduce highway fatality rates within five years. A key element of this is to significantly raise the public awareness of highway enforcement, especially as it relates to driving while impaired and aggressive driving.

Major Department Accomplishments in 2010

The following accomplishments fall within the department's first priority program area, **Law Enforcement Patrol and Investigations**.

The Alaska State Troopers (AST) and Alaska Wildlife Troopers (AWT) accomplished the following:

- Handled more than 133,401 offenses in AST jurisdiction;
- Responded to more than 4,137 motor vehicle collisions;
- Were involved with 357 search and rescue efforts;
- Investigated over 4,725 drug and alcohol importation related crimes;
- Solved 90 percent of the homicides that occurred within AST jurisdiction;

- Served or closed over 8,302 warrants;
- Served or closed over 20,459 writs; and
- Performed 2,289 hours on boating safety enforcement, contacting nearly 10,375 boaters, and issuing 839 warnings and 238 citations.

State Trooper Recruitment – Effective use of advertising and the unit’s “hands on recruitment approach” with potential applicants resulted in 27 recruits and six laterally hired troopers reporting to the academy in Sitka in FY2010. The recruitment unit has been extremely active with job fairs, advertising, follow-up with potential applicants, and keeping the recruitment website current and active.

AST and AWT detachments conducted many special patrol activities, including highway construction zone patrols for the Department of Transportation and Public Facilities; Knik River Public Use Area patrol for the Department of Natural Resources; an extensive seatbelt enforcement program; increased patrols for the Talkeetna and Anderson Bluegrass Festivals, the Arctic Man snow machine races near Paxson, Seward’s Mt. Marathon foot race, Girdwood’s Forest Fair, and the Alaska State Fair in Palmer; high school graduation parties in the major cities; traffic enforcement while fire fighters worked on the forest fires along the Alaska Highway; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska.

The following accomplishments fall within the department’s second priority program area, **Rural Law Enforcement**.

Rural Sex Offender Registration Compliance – The Alaska State Troopers teamed with the U.S. Marshal Service in a five-day sweep of rural Alaska focused on sex offender registration compliance. Along with personnel, aviation assets from both agencies were used to access several villages in rural Alaska resulting in numerous sex offenders being placed into registration compliance, warrant arrests, community policing opportunities, and public awareness of this new law enforcement relationship within rural Alaska. This collaborating of law enforcement provides for additional support for troopers working in this region and will be expanded in 2011 and 2012.

Village Public Safety Officer (VPSO) program accomplishments during the year include:

Improved Recruitment and Retention - During FY 2010, significant effort was focused on recruitment in the VPSO program. With the introduction of a video, which showed a realistic view of academy life and on-the-job responsibilities while working in the communities, the program is now reaping the benefits of these recruitment commitments. Retention within the program has stabilized and the quality and quantity of applicants has increased. In 2010, the number of VPSOs went from 47 to 70.

Significant Increase in Cases - VPSOs investigated 5,351 cases including 111 driving under the influence (DUI), 250 domestic violence assaults, and 158 other assaults. Total cases represent a 51 percent increase over FY2009. This caseload increase is primarily because of the increased number of VPSOs.

The following accomplishments fall within the department’s third priority program area, **Domestic Violence and Sexual Assault**.

The Council on Domestic Violence and Sexual Assault:

- Partnered with the University of Alaska Anchorage Justice Center to conduct Alaska’s first statewide domestic violence and sexual assault victimization study. The study revealed 47.6 percent of adult women experienced intimate partner violence and 37.1 percent experienced sexual violence in their lifetimes.
- Worked with the Alaska Network on Domestic Violence and Sexual Assault (network) to launch the Real Alaska Men Choose Respect public awareness campaign, the Stand Up/Speak Up youth campaign, and, the development of community primary prevention projects in several areas of the state.
- Teamed with the Division of Public Health, the Department of Education, and the network to implement the 4th R primary prevention curriculum in Alaskan schools. The 4th R is a comprehensive program that encourages a whole-school approach to preventing violence/bullying and promoting healthy relationships.
- Fully or partially funded 61 regional or statewide trainings for first responders including a multi-disciplinary

conference, Weaving Together the Safety Net – Coordinating Alaska’s Response to Violence Against Women, attended by over 100 advocates and law enforcement personnel.

The Alaska State Troopers (AST) - Provided domestic violence and sex crimes investigation training to troopers, municipal law enforcement officers, Village Public Safety Officers and Village Police Officers, as well as medical providers, victim advocates, and prosecutors. AST worked collaboratively with the Department of Law and Crime Lab to develop a new sexual assault evidence collection kit including a revised forensic medical history form. The new kits are available, at no cost, to all law enforcement agencies across the state.

The following accomplishments fall within the department’s fourth priority program area, **Statewide Public Safety Programs**.

The Division of Fire and Life Safety:

- Conducted 2,156 building inspections; of these, 525 were petroleum related facilities.
- Received and completed 1,075 plan reviews.
- Conducted 26 life safety code surveys of Medicare and Medicaid participant facilities throughout the state.
- Investigated 27 significant fires involving fatalities or significant damage outside of deferral jurisdictions.
- Provided training to 271 emergency responder groups at various levels in urban and rural communities.
- Issued 152 permits for fire system technicians and 74 permits for fireworks related activities.
- Provided Rural Basic Firefighter Training for people from 57 rural communities.

The Alaska Fire Standards Council

- Processed 1,161 applications and issued 1,228 fire certificates.
- Facilitated 54 certifying officer assignments for fire department testing and certification.
- Completed significant revisions to the AFSC Certifying Officer program and provided nine regional training workshops to improve management of certification examinations.

The Civil Air Patrol

- Collaborated with the Galena school district to supplement their aerospace education program at the Galena Interior Learning Academy, providing ground school and pilot training to expand cadet programs.
- Developed a new squadron in Healy focusing on aerospace education with the Tri-Valley school district in conjunction with Clear Air Force Base.
- Participated in 48 percent of all search and rescue missions in Alaska, accounting for 54 percent of search and rescue flying hours, and credited with eight saves and four assists.
- Assisted in 69 search and rescue missions, flying 200 sorties and logging 647 flying hours.
- Participated in military support missions, such as Alaska Red Flag including both Eielson and Elmendorf Air Force Base, and assisted the US Coast Guard with bulk fuel facility inspections in rural Alaska, for a total of 46 sorties and 152 hours.

The Alcoholic Beverage Control Board (ABC)

- Resolved 100 percent of civil accusations and local government protests of licenses by imposing ABC Board sanctions.
- Of the 1,796 licensed establishments within the state, ABC Investigators conducted 742 licensed premise inspections.
- Conducted compliance checks of 700 alcohol-licensed establishments throughout the state.

The Alaska Public Safety Information Network (APSIN) team:

- Completed and deployed APSIN Redesign Build 4.
- Deployment of NetApp storage in support of the Alaska State Troopers’ (AST) iCop mobile digital video project.
- Provided APSIN access to multiple local law enforcement CAD systems.
- Supported the Division of Motor Vehicles by establishing replication of their mainframe data to their SQL Server.
- Deployed new reporting system for Council on Domestic Violence and Sexual Assault.
- Developed on-line domestic violence protective orders in preparation for pilot of new system with the court system.

Alaska Criminal Records and Identification

- Audited 170 agencies on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and NCIC files.
- Trained 406 APSIN and NCIC users in 73 agencies on proper policy and procedures for APSIN and NCIC use and data entry.
- Supported 66 percent of all new criminal cases disposed during FY2010 with positive fingerprint identification.
- Made available to the public nearly 100 percent of all sex offender data on the DPS web site due to structural reorganization and additional personnel resources.

The Scientific Crime Detection Laboratory (Crime Lab)

- The backlog of cases awaiting biological screening was eliminated.
- All backlogged sexual assault and other violent crimes cases awaiting DNA analysis prior to 2008 have been analyzed, eliminating eight years of backlog cases.
- A total of 7,660 database samples (4,786 arrestee, 2,874 convicted felon) and 136 forensic profiles (from submitted cases) were entered into the DNA database.
- From analysis performed at the crime laboratory, 76 matches were obtained from the DNA database. Of these, there were 75 incidences where a possible suspect was identified, and of these, 59 suspects were confirmed.

The Division of Administrative Services worked with DOT/PF and a contracted engineering company and completed a comprehensive engineering assessment of the Public Safety Academy in Sitka and trooper detachment facilities in Fairbanks, Soldotna, and Bethel.

The following accomplishments fall within the department’s fifth priority program area, **Resource Protection**.

The Alaska Wildlife Troopers (AWT) provided targeted enforcement for the Bristol Bay commercial salmon fishery, the largest commercial salmon fishery in the world. A total of 1,474 registered commercial fishing boats and over 900 registered commercial set net sites operated in various fishing districts within Bristol Bay. The results of this enforcement program were:

- Commercial Fish – 92 percent compliance: 2,785 contacts, 220 citations, and 372 warnings.
- Sport Fish – 97 percent compliance: 1,081 contacts, 22 citations, and 30 warnings.
- Boating Safety – 98 percent compliance: 272 contacts, 15 citations, and 22 warnings.

The following accomplishments fall within the department’s sixth priority program area, **Highway Safety**.

The Alaska Bureau of Highway Patrol (ABHP) conducted enforcement throughout the year with special efforts during holidays time periods such as July 4th, Memorial Day, New Year's, and Labor Day. ABHP enforcement efforts targeted impaired driving, seatbelts, aggressive driving and speeding, and youth drivers. This resulted in 385 impaired driving arrests (352 misdemeanor and 33 felony), and issuance of 9,684 traffic citations (5,511 speeding, 497 seatbelt, 1,609 failure to show proof of insurance, 2,010 other violations). Additionally, ABHP investigated 434 motor vehicle collisions and assumed primary responsibility for fatal and major injury crash investigations (26 fatal, 132 injury, 276 damage only).

Contact Information	
<p>Commissioner: Joseph Masters Phone: (907) 269-5086 Fax: (907) 269-4543 E-mail: joseph.masters@alaska.gov</p>	<p style="text-align: center;">Administrative Services Director: Dan Spencer Phone: (907) 465-5488 Fax: (907) 465-5500 E-mail: danial.spencer@alaska.gov</p>

Department Budget Summary by RDU

All dollars shown in thousands

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Fire and Life Safety	3,491.0	549.4	36.7	4,077.1	4,577.0	495.9	851.2	5,924.1	4,644.2	502.8	851.2	5,998.2
AK Fire Standards Council	227.2	20.1	0.0	247.3	240.7	253.9	0.0	494.6	245.7	253.9	0.0	499.6
Alaska State Troopers	101,811.3	8,140.5	3,571.3	113,523.1	107,737.6	10,746.1	11,015.6	129,499.3	109,710.7	10,887.6	5,728.4	126,326.7
Village Public Safety Officers	9,400.2	162.5	0.0	9,562.7	10,893.4	171.5	0.0	11,064.9	13,196.3	171.5	0.0	13,367.8
AK Police Standards Council	961.1	0.0	0.0	961.1	1,177.8	0.0	0.0	1,177.8	1,244.9	0.0	0.0	1,244.9
Domestic Viol/Sexual Assault	8,455.4	626.3	5,332.6	14,414.3	9,188.1	825.6	6,163.3	16,177.0	10,453.4	1,735.6	3,497.4	15,686.4
Statewide Support	16,222.2	4,587.4	664.2	21,473.8	17,875.0	5,093.5	1,551.5	24,520.0	18,366.2	5,223.7	1,553.4	25,143.3
Statewide Facility Maintenance	0.0	0.0	0.0	0.0	0.0	608.8	0.0	608.8	0.0	608.8	0.0	608.8
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	0.0	0.0	114.4	114.4	0.0	0.0	114.4
Totals	140,682.8	14,086.2	9,604.8	164,373.8	151,804.0	18,195.3	19,581.6	189,580.9	157,975.8	19,383.9	11,630.4	188,990.1

Funding Source Summary			
<i>All dollars in thousands</i>			
Funding Sources	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
1002 Federal Receipts	8,391.0	13,462.5	11,630.4
1003 General Fund Match	641.0	659.8	664.1
1004 General Fund Receipts	127,384.9	136,105.0	143,136.8
1005 General Fund/Program Receipts	1,315.5	7,432.5	7,570.1
1007 Inter-Agency Receipts	7,187.2	8,552.8	9,648.5
1055 Inter-agency/Oil & Hazardous Waste	49.0	49.0	49.0
1061 Capital Improvement Project Receipts	5,603.9	9,339.6	9,432.5
1108 Statutory Designated Program Receipts	1,226.0	253.9	253.9
1152 AK Fire Standards Council Receipts	20.1		
1156 Receipt Supported Services	3,093.8		
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	8,247.6	7,606.7	6,604.8
1212 Federal Stimulus: ARRA 2009	1,213.8	6,119.1	
Totals	164,373.8	189,580.9	188,990.1

Position Summary		
Funding Sources	FY2011 Management Plan	FY2012 Governor
Permanent Full Time	872	877
Permanent Part Time	16	16
Non Permanent	13	13
Totals	901	906

FY2012 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
Aircraft and Vessel Repair and Maintenance	850,000	0	0	0	850,000
Alaska State Troopers Records Management System	775,000	0	0	0	775,000
Data Exchange with MAJIC Agencies Phase 2	800,000	0	0	0	800,000
Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	0	0	337,500
Anchorage Aircraft Hangar Improvements	1,000,000	0	0	0	1,000,000
Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	0	0	165,500
Marine Fisheries Patrol Improvements	0	0	0	2,000,000	2,000,000
Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000	0	0	0	1,350,000
Department Total	6,278,000	0	0	2,000,000	8,278,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2011 Management Plan to FY2012 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	136,764.8	15,039.2	18,195.3	19,581.6	189,580.9
Adjustments which will continue current level of service:					
-Fire and Life Safety	45.1	22.1	6.9	0.0	74.1
-AK Fire Standards Council	5.0	0.0	0.0	0.0	5.0
-Alaska State Troopers	-2,124.3	2.9	99.0	-5,287.2	-7,309.6
-Village Public Safety Officers	3.4	0.0	0.0	0.0	3.4
-AK Police Standards Council	0.0	17.1	0.0	0.0	17.1
-Domestic Viol/Sexual Assault	1,717.2	-1,001.9	0.0	-2,665.9	-1,950.6
-Statewide Support	461.1	30.1	25.2	1.9	518.3
Proposed budget increases:					
-Alaska State Troopers	4,079.1	15.4	42.5	0.0	4,137.0
-Village Public Safety Officers	2,299.5	0.0	0.0	0.0	2,299.5
-AK Police Standards Council	0.0	50.0	0.0	0.0	50.0
-Domestic Viol/Sexual Assault	550.0	0.0	910.0	0.0	1,460.0
-Statewide Support	0.0	0.0	105.0	0.0	105.0
FY2012 Governor	143,800.9	14,174.9	19,383.9	11,630.4	188,990.1

Department Totals - Operating Budget
Department of Public Safety

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Department Totals	164,373.8	181,893.5	189,580.9	189,580.9	188,990.1	-590.8	-0.3%
Objects of Expenditure:							
71000 Personal Services	95,277.9	103,138.6	103,753.7	104,371.3	106,739.9	2,368.6	2.3%
72000 Travel	7,071.2	7,597.7	7,771.3	7,812.0	7,709.8	-102.2	
73000 Services	33,146.3	40,724.0	45,572.3	44,914.0	40,114.3	-4,799.7	-10.7%
74000 Commodities	6,582.3	6,177.9	6,297.0	6,297.0	6,356.7	59.7	0.9%
75000 Capital Outlay	961.9	1,415.6	1,490.5	1,490.5	1,669.1	178.6	12.0%
77000 Grants, Benefits	21,334.2	22,839.7	24,696.1	24,696.1	26,400.3	1,704.2	6.9%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts	8,391.0	12,296.8	13,462.5	13,462.5	11,630.4	-1,832.1	-13.6%
1003 G/F Match	641.0	659.8	659.8	659.8	664.1	4.3	0.7%
1004 Gen Fund	127,384.9	135,709.2	136,105.0	136,105.0	143,136.8	7,031.8	5.2%
1005 GF/Prgm	1,315.5	7,425.7	7,432.5	7,432.5	7,570.1	137.6	1.9%
1007 I/A Rcpts	7,187.2	8,552.8	8,552.8	8,552.8	9,648.5	1,095.7	12.8%
1055 IA/OIL HAZ	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts	5,603.9	9,339.6	9,339.6	9,339.6	9,432.5	92.9	1.0%
1108 Stat Desig	1,226.0	253.9	253.9	253.9	253.9	0.0	0.0%
1152 AFSC Rcpts	20.1	0.0	0.0	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	3,093.8	0.0	0.0	0.0	0.0	0.0	0.0%
1171 PFD Crim	8,247.6	7,606.7	7,606.7	7,606.7	6,604.8	-1,001.9	-13.2%
1212 Fed ARRA	1,213.8	0.0	6,119.1	6,119.1	0.0	-6,119.1	-100.0%
Totals:							
Unrestricted Gen (UGF)	128,025.9	136,369.0	136,764.8	136,764.8	143,800.9	7,036.1	5.1%
Designated Gen (DGF)	12,656.9	15,032.4	15,039.2	15,039.2	14,174.9	-864.3	-5.7%
Other Funds	14,086.2	18,195.3	18,195.3	18,195.3	19,383.9	1,188.6	6.5%
Federal Funds	9,604.8	12,296.8	19,581.6	19,581.6	11,630.4	-7,951.2	-40.6%
Positions:							
Permanent Full Time	870	870	871	872	877	5	0.6%
Permanent Part Time	16	16	16	16	16	0	0.0%
Non Permanent	13	13	13	13	13	0	0.0%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Fire and Life Safety							
Fire and Life Safety Operations	2,405.1	2,495.3	2,499.9	2,499.9	2,538.2	38.3	1.5%
Training and Education Bureau	1,085.9	2,077.1	2,077.1	2,077.1	2,106.0	28.9	1.4%
RDU Totals:	3,491.0	4,572.4	4,577.0	4,577.0	4,644.2	67.2	1.5%
Alaska Fire Standards Council							
AK Fire Standards Council	227.2	240.7	240.7	240.7	245.7	5.0	2.1%
RDU Totals:	227.2	240.7	240.7	240.7	245.7	5.0	2.1%
Alaska State Troopers							
Special Projects	773.8	2,124.4	2,124.4	1,417.8	1,420.8	3.0	0.2%
AK ST Troopers Director's Office	358.3	372.6	375.6	375.6	386.2	10.6	2.8%
AK Bureau of Judicial Svcs	8,571.5	9,378.8	9,388.8	9,388.8	9,609.1	220.3	2.3%
Prisoner Transportation	2,629.1	2,534.2	2,534.2	2,534.2	2,534.2	0.0	0.0%
Search and Rescue	420.4	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	1,500.0	2,680.1	2,708.3	2,708.3	2,680.1	-28.2	-1.0%
Narcotics Task Force	1,722.9	2,308.0	2,308.0	2,308.0	2,319.0	11.0	0.5%
AST Detachments	50,881.9	51,946.4	52,020.7	51,757.0	52,884.4	1,127.4	2.2%
Alaska Bureau of Investigation	5,122.4	5,736.1	5,742.1	6,068.7	6,452.0	383.3	6.3%
AK Bureau of Alcohol and Drug	3,597.6	3,290.4	3,296.8	3,940.5	3,964.7	24.2	0.6%
Alaska Wildlife Troopers	17,361.9	17,674.6	17,705.2	17,705.2	17,718.1	12.9	0.1%
AK W-life Troopers Aircraft Sect	4,305.6	4,393.9	4,435.5	4,435.5	4,456.4	20.9	0.5%
AK W-life Troopers Marine Enforc	3,244.3	3,027.8	3,065.0	3,065.0	3,188.4	123.4	4.0%
AK W-life Troopers Director's Of	373.5	373.9	377.0	377.0	388.8	11.8	3.1%
AK Wildlife Troopers Investigati	948.1	1,078.1	1,078.1	1,078.1	1,130.6	52.5	4.9%
RDU Totals:	101,811.3	107,497.2	107,737.6	107,737.6	109,710.7	1,973.1	1.8%
Village Public Safety Officer Program							
VPSO Contracts	8,797.6	10,621.9	10,621.9	10,621.9	12,921.4	2,299.5	21.6%
VPSO Support	602.6	271.5	271.5	271.5	274.9	3.4	1.3%
RDU Totals:	9,400.2	10,893.4	10,893.4	10,893.4	13,196.3	2,302.9	21.1%
Alaska Police Standards Council							
AK Police Standards Council	961.1	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
RDU Totals:	961.1	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	8,255.4	8,985.9	8,988.1	8,988.1	10,253.4	1,265.3	14.1%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Totals:	8,455.4	9,185.9	9,188.1	9,188.1	10,453.4	1,265.3	13.8%
Statewide Support							
Commissioner's Office	1,036.7	1,056.4	1,066.5	1,066.5	1,100.4	33.9	3.2%
Training Academy	1,745.2	1,703.8	1,708.3	1,708.3	1,726.0	17.7	1.0%
Administrative Services	2,669.5	2,990.3	2,993.4	2,993.4	3,097.6	104.2	3.5%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,338.2	1,348.4	1,351.2	1,351.2	1,384.6	33.4	2.5%
APSIN	1,770.6	2,101.2	2,102.7	2,102.7	2,194.3	91.6	4.4%
Alaska Criminal Records and ID	2,636.1	3,233.5	3,358.4	3,358.4	3,446.8	88.4	2.6%
Laboratory Services	4,472.4	4,735.0	4,741.0	4,741.0	4,863.0	122.0	2.6%

Component Summary General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
RDU Totals:	16,222.2	17,722.1	17,875.0	17,875.0	18,366.2	491.2	2.7%
DPS State Facilities Rent							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
Unrestricted Gen (UGF):	128,025.9	136,369.0	136,764.8	136,764.8	143,800.9	7,036.1	5.1%
Designated Gen (DGF):	12,656.9	15,032.4	15,039.2	15,039.2	14,174.9	-864.3	-5.7%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	140,682.8	151,401.4	151,804.0	151,804.0	157,975.8	6,171.8	4.1%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Fire and Life Safety							
Fire and Life Safety Operations	2,566.8	2,934.6	2,939.2	2,939.2	2,984.4	45.2	1.5%
Training and Education Bureau	1,510.3	2,984.9	2,984.9	2,984.9	3,013.8	28.9	1.0%
RDU Totals:	4,077.1	5,919.5	5,924.1	5,924.1	5,998.2	74.1	1.3%
Alaska Fire Standards Council							
AK Fire Standards Council	247.3	494.6	494.6	494.6	499.6	5.0	1.0%
RDU Totals:	247.3	494.6	494.6	494.6	499.6	5.0	1.0%
Alaska State Troopers							
Special Projects	6,604.9	12,474.5	12,572.9	11,866.3	11,807.3	-59.0	-0.5%
AK ST Troopers Director's Office	358.3	372.6	375.6	375.6	386.2	10.6	2.8%
AK Bureau of Judicial Svcs	8,571.5	9,378.8	9,388.8	9,388.8	9,609.1	220.3	2.3%
Prisoner Transportation	2,699.1	2,604.2	2,604.2	2,604.2	2,604.2	0.0	0.0%
Search and Rescue	420.4	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,331.8	2,680.1	2,708.3	2,708.3	2,680.1	-28.2	-1.0%
Narcotics Task Force	3,894.9	5,374.7	10,583.7	10,583.7	5,391.8	-5,191.9	-49.1%
AST Detachments	51,605.9	52,450.0	52,524.3	52,260.6	53,391.9	1,131.3	2.2%
Alaska Bureau of Investigation	5,122.4	5,736.1	5,742.1	6,068.7	6,452.0	383.3	6.3%
AK Bureau of Alcohol and Drug	3,597.6	3,290.4	3,296.8	3,940.5	3,964.7	24.2	0.6%
Alaska Wildlife Troopers	18,499.5	19,118.5	19,149.1	19,149.1	19,234.8	85.7	0.4%
AK W-life Troopers Aircraft Sect	5,216.0	5,413.9	5,455.5	5,455.5	5,476.4	20.9	0.4%
AK W-life Troopers Marine Enforc	3,279.2	3,027.8	3,065.0	3,065.0	3,230.9	165.9	5.4%
AK W-life Troopers Director's Of	373.5	373.9	377.0	377.0	388.8	11.8	3.1%
AK Wildlife Troopers Investigati	948.1	1,078.1	1,078.1	1,078.1	1,130.6	52.5	4.9%
RDU Totals:	113,523.1	123,951.5	129,499.3	129,499.3	126,326.7	-3,172.6	-2.4%
Village Public Safety Officer Program							
VPSO Contracts	8,797.6	10,621.9	10,621.9	10,621.9	12,921.4	2,299.5	21.6%
VPSO Support	765.1	443.0	443.0	443.0	446.4	3.4	0.8%
RDU Totals:	9,562.7	11,064.9	11,064.9	11,064.9	13,367.8	2,302.9	20.8%
Alaska Police Standards Council							
AK Police Standards Council	961.1	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
RDU Totals:	961.1	1,175.3	1,177.8	1,177.8	1,244.9	67.1	5.7%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	14,214.3	13,997.4	15,977.0	15,977.0	15,486.4	-490.6	-3.1%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Totals:	14,414.3	14,197.4	16,177.0	16,177.0	15,686.4	-490.6	-3.0%
Statewide Support							
Commissioner's Office	1,554.7	1,482.3	1,492.4	1,517.4	1,551.3	33.9	2.2%
Training Academy	2,369.9	2,373.1	2,377.6	2,377.6	2,409.1	31.5	1.3%
Administrative Services	3,346.1	3,906.1	3,909.2	3,909.2	4,118.4	209.2	5.4%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,438.2	1,465.9	1,468.7	1,468.7	1,505.7	37.0	2.5%
APSIN	3,152.5	3,378.7	3,380.2	3,380.2	3,471.8	91.6	2.7%
Alaska Criminal Records and ID	3,747.7	5,830.4	5,955.3	5,930.3	6,025.4	95.1	1.6%
Laboratory Services	5,311.2	5,377.1	5,383.1	5,383.1	5,508.1	125.0	2.3%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
RDU Totals:	21,473.8	24,367.1	24,520.0	24,520.0	25,143.3	623.3	2.5%
Statewide Facility Maintenance							
Facility Maintenance	0.0	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Totals:	0.0	608.8	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
Unrestricted Gen (UGF):	128,025.9	136,369.0	136,764.8	136,764.8	143,800.9	7,036.1	5.1%
Designated Gen (DGF):	12,656.9	15,032.4	15,039.2	15,039.2	14,174.9	-864.3	-5.7%
Other Funds:	14,086.2	18,195.3	18,195.3	18,195.3	19,383.9	1,188.6	6.5%
Federal Funds:	9,604.8	12,296.8	19,581.6	19,581.6	11,630.4	-7,951.2	-40.6%
Total Funds:	164,373.8	181,893.5	189,580.9	189,580.9	188,990.1	-590.8	-0.3%
Permanent Full Time:	870	870	871	872	877	5	0.6%
Permanent Part Time:	16	16	16	16	16	0	0.0%
Non Permanent:	13	13	13	13	13	0	0.0%
Total Positions:	899	899	900	901	906	5	0.6%

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Public Safety Totals:			9,648.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,123.3
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	960.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	280.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	650.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	80.8
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	97.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	27.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	100.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	263.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	60.4
51015 Interagency Receipts	59120 Public Safety	Administrative Services	54.9
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	48.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	77.8
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	6.2
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	21.5
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	7.4
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	18.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	34.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	8.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	34.9
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	92.8
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	197.5
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	270.4
51015 Interagency Receipts	59120 Public Safety	APSIN	28.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	687.8
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	25.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	308.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	229.4
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	30.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	9.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	110.9
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	110.7
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	308.4
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	230.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	264.7
51015 Interagency Receipts	59120 Public Safety	Special Projects	94.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	25.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	11.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	75.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	67.1
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
RDU: Fire and Life Safety (556)			467.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	127.6
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	263.5
51015 Interagency Receipts	59120 Public Safety	VPSO Support	26.6
Component: Fire and Life Safety Operations (2883)			411.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	97.6
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	50.0

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	263.5
Component: Training and Education Bureau (2884)			56.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	30.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	26.6
RDU: Alaska State Troopers (160)			1,684.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	267.4
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	280.4
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	100.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	0.6
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	0.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	5.2
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	29.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.2
51015 Interagency Receipts	59120 Public Safety	APSIN	1.4
51015 Interagency Receipts	59120 Public Safety	AST Detachments	6.7
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	290.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	3.7
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	230.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	264.7
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	2.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	67.1
Component: Special Projects (1001)			331.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	41.0
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	290.4
Component: Prisoner Transportation (512)			70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
Component: Alaska State Trooper Detachments (2325)			171.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	10.4
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	100.0
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	0.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	0.6
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	0.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	5.2
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	29.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.2
51015 Interagency Receipts	59120 Public Safety	APSIN	1.4
51015 Interagency Receipts	59120 Public Safety	AST Detachments	6.7
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	3.7
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	2.8
Component: Alaska Wildlife Troopers (2746)			48.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	38.6
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
Component: Alaska Wildlife Troopers Aircraft Section (492)			1,020.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	177.4
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	280.4
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	230.4
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	264.7

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	67.1
Component: Alaska Wildlife Troopers Marine Enforcement (493)			42.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
RDU: Council on Domestic Violence and Sexual Assault (164)			1,735.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	152.9
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	960.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	80.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
Component: Council on Domestic Violence and Sexual Assault (521)			1,735.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	152.9
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	960.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Chronic Disease Prev/Hlth Promo	80.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
RDU: Statewide Support (165)			5,152.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	575.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	600.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	97.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	27.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	55.3
51015 Interagency Receipts	59120 Public Safety	Administrative Services	54.3
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	48.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	77.8
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	4.6
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	21.5
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	6.8
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	18.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	34.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	6.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	34.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	87.6
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	168.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	269.2
51015 Interagency Receipts	59120 Public Safety	APSIN	26.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	681.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	24.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	18.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	225.7
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	30.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	9.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	110.9
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	110.7
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	308.4
51015 Interagency Receipts	59120 Public Safety	Special Projects	94.2
51015 Interagency Receipts	59120 Public Safety	Training Academy	25.3
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	8.5
51015 Interagency Receipts	59120 Public Safety	VPSO Support	49.2
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
Component: Commissioner's Office (523)			450.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	4.2
51015 Interagency Receipts	59120 Public Safety	ABC Board	5.7
51015 Interagency Receipts	59120 Public Safety	Administrative Services	15.9
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	10.9
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	32.8

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.0
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	1.3
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	1.5
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	4.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	7.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	7.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	19.7
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	20.1
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	60.2
51015 Interagency Receipts	59120 Public Safety	APSIN	12.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	152.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	3.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	4.1
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	6.9
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	4.0
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	9.4
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	21.1
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	10.9
51015 Interagency Receipts	59120 Public Safety	Special Projects	21.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	5.7
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	4.1
51015 Interagency Receipts	59120 Public Safety	VPSO Support	1.0
Component: Training Academy (524)			683.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	27.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	13.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	44.6
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	598.0
Component: Administrative Services (525)			1,020.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	353.2
51015 Interagency Receipts	59120 Public Safety	ABC Board	6.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	11.5
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	45.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.1
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	2.2
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	1.6
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	4.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	8.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	8.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	20.8
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	21.4
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	64.1
51015 Interagency Receipts	59120 Public Safety	APSIN	13.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	162.2
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	4.4
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	4.4
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	218.8
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	22.5
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	11.5
51015 Interagency Receipts	59120 Public Safety	Special Projects	22.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	6.0
51015 Interagency Receipts	59120 Public Safety	Training and Education Bureau	4.4
51015 Interagency Receipts	59120 Public Safety	VPSO Support	1.1
Component: Alcoholic Beverage Control Board (2690)			121.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	21.1
51015 Interagency Receipts	59060 Health & Social Svcs	Alcohol Safety Action Program	100.0
Component: Alaska Public Safety Information Network (528)			1,145.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	3.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	13.6
51015 Interagency Receipts	59120 Public Safety	Administrative Services	38.4
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	26.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.5

Restricted Revenue Summary by Component

Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.0
51015 Interagency Receipts	59120 Public Safety	AK ST Troopers Director's Office	3.7
51015 Interagency Receipts	59120 Public Safety	AK Wildlife Troopers Investigati	9.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	18.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Director's Of	3.7
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	18.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	47.1
51015 Interagency Receipts	59120 Public Safety	Alaska Criminal Records and ID	126.8
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	144.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	366.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	17.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	9.9
51015 Interagency Receipts	59120 Public Safety	Fire Prevention Operations	26.0
51015 Interagency Receipts	59120 Public Safety	Fire Service Training	9.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	101.5
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	67.1
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	18.6
51015 Interagency Receipts	59120 Public Safety	Special Projects	50.7
51015 Interagency Receipts	59120 Public Safety	Training Academy	13.6
51015 Interagency Receipts	59120 Public Safety	VPSO Support	2.5
Component: Alaska Criminal Records and Identification (1190)			1,571.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	83.6
51015 Interagency Receipts	59050 Education	Student and School Achievement	140.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	15.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	600.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	160.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	97.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	27.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	192.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	ABC Board	30.0
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	190.7
Component: Laboratory Services (527)			159.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	82.3
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	76.7
RDU: Statewide Facility Maintenance (376)			608.8
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8
Component: Facility Maintenance (2368)			608.8
51015 Interagency Receipts	59120 Public Safety	Not Specified	608.8